

Community and Junior College Support (Consolidated) 3825 Ridgewood Road, Jackson, MS 39211

Dr. Eric Clark

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2009	Estimate Expenses FY Ending June 30, 2010	Requested for FY Ending June 30, 2011	Requested Increase (+) or Decrease (-) FY 2011 vs. FY 2010 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	377,882,476	380,644,013	380,779,201		
a. Additional Compensation			12,793,302		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	123,590	148,270	148,270		
Total Salaries, Wages & Fringe Benefits	378,006,066	380,792,283	393,720,773	12,928,490	3.39%
2. Travel					
a. Travel & Subsistence (In-State)	4,390,918	5,031,143	5,930,034	898,891	17.86%
b. Travel & Subsistence (Out-of-State)	3,095,692	2,717,958	2,909,978	192,020	7.06%
c. Travel & Subsistence (Out-of-Country)	102,300	25,000	25,000		
Total Travel	7,588,910	7,774,101	8,865,012	1,090,911	14.03%
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	94,102	107,073	613,656	506,583	473.11%
b. Communications, Transportation & Utilities	23,822,926	26,931,889	30,420,492	3,488,603	12.95%
c. Public Information	2,571,674	2,620,147	3,755,518	1,135,371	43.33%
d. Rents	1,450,867	1,508,835	1,845,694	336,859	22.32%
e. Repairs & Service	4,723,477	7,424,382	8,763,405	1,339,023	18.03%
f. Fees, Professional & Other Services	6,695,923	6,082,264	7,885,986	1,803,722	29.65%
g. Other Contractual Services	32,138,596	32,649,465	38,677,370	6,027,905	18.46%
h. Data Processing	4,592,343	4,919,629	7,376,400	2,456,771	49.93%
i. Other	735,233	572,319	1,445,394	873,075	152.55%
Total Contractual Services	76,825,141	82,816,003	100,783,915	17,967,912	21.69%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	3,378,135	3,520,904	4,704,906	1,184,002	33.62%
b. Printing & Office Supplies & Materials	3,196,278	3,315,748	3,991,643	675,895	20.38%
c. Equipment, Repair Parts, Supplies & Accessories	2,743,325	2,798,164	3,423,360	625,196	22.34%
d. Professional & Scientific Supplies & Materials	7,480,530	8,356,888	11,467,228	3,110,340	37.21%
e. Other Supplies & Materials	10,661,463	11,021,612	12,238,048	1,216,436	11.03%
Total Commodities	27,459,731	29,013,316	35,825,185	6,811,869	23.47%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	4,433,910	4,007,706	4,073,416	65,710	1.63%
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment	352,301	1,194,136	1,702,761	508,625	42.59%
c. Office Machines, Furniture, Fixtures & Equipment	654,685	1,659,381	2,856,166	1,196,785	72.12%
d. IS Equipment (Data Processing & Telecommunications)	3,989,522	4,699,550	14,666,402	9,966,852	212.08%
e. Equipment - Lease Purchase	154,661	160,770	167,120	6,350	3.94%
f. Other Equipment	10,381,298	9,194,619	15,917,794	6,723,175	73.12%
Total Equipment (Schedule D-2)	15,532,467	16,908,456	35,310,243	18,401,787	108.83%
3. Vehicles (Schedule D-3)	948,417	460,800	973,171	512,371	111.19%
4. Wireless Comm. Devices (Schedule D-4)	8,180	7,000	7,000		
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	31,221,519	33,307,339	55,154,341	21,847,002	65.59%
TOTAL EXPENDITURES	542,024,341	555,087,004	634,713,056	79,626,052	14.34%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	92,411,412	91,443,947	84,912,935	(6,531,012)	(7.14%)
General Fund Appropriation (Enter General Fund Lapse Below)	188,861,362	205,871,968	284,420,729	78,548,761	38.15%
State Support Special Funds	42,265,093	46,544,791	46,550,066	5,275	0.01%
Federal Funds _____ Other Special Funds (Specify) _____	45,776,281	36,575,070	34,311,878	(2,263,192)	(6.18%)
Indirect State	51,643,714	48,127,432	48,227,152	99,720	0.20%
Local	212,510,426	211,024,731	215,569,005	4,544,274	2.15%
Health/Life Insurance Carryover		412,000	412,000		
Less: Estimated Cash Available Next Fiscal Period	(91,443,947)	(84,912,935)	(79,690,709)	(5,222,226)	(6.15%)
TOTAL FUNDS (equals Total Expenditures above)	542,024,341	555,087,004	634,713,056	79,626,052	14.34%
GENERAL FUND LAPSE	10,373,744				
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	5,775	5,781	5,988	207	3.58%
b.) Full T-L					
c.) Part Perm.	2,184	2,147	2,157	10	0.46%
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: St. Bd. for Com. & Jr. Colleges
Official of Board or Commission

Budget Officer: Debbie Borgman/Deborah Gilbert / dgilbert@mscjc.edu

Phone Number: 601-432-6337

Submitted by: Dr. Eric Clark
Name

Title: Executive Director

Date: August 24, 2009

Name of Agency Community and Junior College Support (Consolidated)

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	172,119,582	45.53%		182,439,939	47.91%		195,023,275	49.53%	
2. Budget Contingency Fund	7,372,274	1.95%							
3. Education Enhancement Fund	27,680,017	7.32%		31,320,501	8.22%		31,336,794	7.95%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP				5,644,526	1.48%		5,644,526	1.43%	
7.									
8. Federal _____ Other Special (Specify) _____	30,767,224	8.13%		23,487,784	6.16%		24,328,155	6.17%	
9. Indirect State	34,217,566	9.05%		34,283,131	9.00%		35,486,521	9.01%	
10. Local	105,849,403	28.00%		103,204,402	27.10%		101,489,502	25.77%	
11. Health/Life Insurance Carryover				412,000	0.10%		412,000	0.10%	
12.									
Total Salaries	378,006,066		69.73%	380,792,283		68.60%	393,720,773		62.03%
1. General _____ State Support Special (Specify) _____	658,743	8.68%		810,127	10.42%		1,869,974	21.09%	
2. Budget Contingency Fund	18,672	0.24%							
3. Education Enhancement Fund	263,561	3.47%		166,813	2.14%		158,306	1.78%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	973,944	12.83%		861,392	11.08%		827,614	9.33%	
9. Indirect State	407,758	5.37%		339,075	4.36%		100,931	1.13%	
10. Local	5,266,232	69.39%		5,596,694	71.99%		5,908,187	66.64%	
11. Health/Life Insurance Carryover									
12.									
Total Travel	7,588,910		1.40%	7,774,101		1.40%	8,865,012		1.39%
1. General _____ State Support Special (Specify) _____	6,388,582	8.31%		9,866,175	11.91%		27,076,512	26.86%	
2. Budget Contingency Fund	86,047	0.11%							
3. Education Enhancement Fund	2,952,099	3.84%		1,211,870	1.46%		1,774,864	1.76%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP				666,415	0.80%		666,415	0.66%	
7.									
8. Federal _____ Other Special (Specify) _____	5,391,270	7.01%		5,080,777	6.13%		3,174,732	3.15%	
9. Indirect State	13,551,418	17.63%		10,432,034	12.59%		9,912,508	9.83%	
10. Local	48,455,725	63.07%		55,558,732	67.08%		58,178,884	57.72%	
11. Health/Life Insurance Carryover									
12.									
Total Contractual	76,825,141		14.17%	82,816,003		14.91%	100,783,915		15.87%
1. General _____ State Support Special (Specify) _____	4,081,735	14.86%		5,806,755	20.01%		12,829,744	35.81%	
2. Budget Contingency Fund	36,055	0.13%							
3. Education Enhancement Fund	302,865	1.10%		860,258	2.96%		212,478	0.59%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7.									
8. Federal _____ Other Special (Specify) _____	2,724,006	9.92%		1,999,156	6.89%		1,487,673	4.15%	
9. Indirect State	2,356,185	8.58%		1,958,989	6.75%		1,713,989	4.78%	
10. Local	17,958,885	65.40%		18,388,158	63.37%		19,581,301	54.65%	
11. Health/Life Insurance Carryover									
12.									
Total Commodities	27,459,731		5.06%	29,013,316		5.22%	35,825,185		5.64%

Name of Agency Community and Junior College Support (Consolidated)

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	57,365	1.29%		127,094	3.17%		163,818	4.02%	
2. Budget Contingency Fund	3,119	0.07%							
3. Education Enhancement Fund	90,129	2.03%		64,619	1.61%		66,619	1.63%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7.									
8. Federal Other Special (Specify)	51,092	1.15%		217,922	5.43%		217,922	5.34%	
9. Indirect State	16,506	0.37%		13,882	0.34%		13,882	0.34%	
10. Local	4,215,699	95.07%		3,584,189	89.43%		3,611,175	88.65%	
11. Health/Life Insurance Carryover									
12.									
Total Other Than Equipment	4,433,910		0.81%	4,007,706		0.72%	4,073,416		0.64%
1. General State Support Special (Specify)	1,693,224	11.13%		2,480,620	14.67%		21,358,028	60.48%	
2. Budget Contingency Fund	11,065	0.07%							
3. Education Enhancement Fund	311,874	2.00%		667,915	3.95%		667,915	1.89%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7.									
8. Federal Other Special (Specify)	4,740,365	31.16%		3,558,193	21.04%		3,020,936	8.55%	
9. Indirect State	912,704	6.00%		890,959	5.26%		839,959	2.37%	
10. Local	7,863,235	51.69%		9,310,769	55.06%		9,423,405	26.68%	
11. Health/Life Insurance Carryover									
12.									
Total Equipment	15,532,467		2.86%	16,908,456		3.04%	35,310,243		5.56%
1. General State Support Special (Specify)	500	0.05%					156,371	16.06%	
2. Budget Contingency Fund	617	0.06%							
3. Education Enhancement Fund	2,600	0.27%		3,629	0.78%		3,629	0.37%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7.									
8. Federal Other Special (Specify)									
9. Indirect State	3,266	0.34%		3,989	0.86%		3,989	0.40%	
10. Local	941,434	99.26%		453,182	98.34%		809,182	83.14%	
11. Health/Life Insurance Carryover									
12.									
Total Vehicles	948,417		0.17%	460,800		0.08%	973,171		0.15%
1. General State Support Special (Specify)									
2. Budget Contingency Fund	17	0.20%							
3. Education Enhancement Fund	68	0.83%							
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7.									
8. Federal Other Special (Specify)									
9. Indirect State	86	1.05%							
10. Local	8,009	97.90%		7,000	100.00%		7,000	100.00%	
11. Health/Life Insurance Carryover									
12.									
Total Wireless Comm. Devices	8,180		0.00%	7,000		0.00%	7,000		0.00%

REQUEST BY FUNDING SOURCE

Name of Agency Community and Junior College Support (Consolidated)

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	3,861,631	12.36%		4,341,258	13.03%		25,943,007	47.03%	
2. Budget Contingency Fund	26,055	0.08%							
3. Education Enhancement Fund	3,107,959	9.95%		2,417,824	7.25%		2,498,099	4.52%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP				3,520,421	10.56%		3,520,421	6.38%	
7.									
8. Federal Other Special (Specify)	1,128,380	3.61%		1,369,846	4.11%		1,254,846	2.27%	
9. Indirect State	178,225	0.57%		205,373	0.61%		155,373	0.28%	
10. Local	22,919,269	73.40%		21,452,617	64.40%		21,782,595	39.49%	
11. Health/Life Insurance Carryover									
12.									
Total Subsidies, Loans & Grants	31,221,519		5.76%	33,307,339		6.00%	55,154,341		8.68%
1. General State Support Special (Specify)	188,861,362	34.84%		205,871,968	37.08%		284,420,729	44.81%	
2. Budget Contingency Fund	7,553,921	1.39%							
3. Education Enhancement Fund	34,711,172	6.40%		36,713,429	6.61%		36,718,704	5.78%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP				9,831,362	1.77%		9,831,362	1.54%	
7.									
8. Federal Other Special (Specify)	45,776,281	8.44%		36,575,070	6.58%		34,311,878	5.40%	
9. Indirect State	51,643,714	9.52%		48,127,432	8.67%		48,227,152	7.59%	
10. Local	213,477,891	39.38%		217,555,743	39.19%		220,791,231	34.78%	
11. Health/Life Insurance Carryover				412,000	0.07%		412,000	0.06%	
12.									
TOTAL	542,024,341		100.00%	555,087,004		100.00%	634,713,056		100.00%

SPECIAL FUNDS DETAIL

Community and Junior College Support (Consolidated)

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
Budget Contingency Fund	BCF - Budget Contingency Fund	7,553,921		
Education Enhancement Fund	EEF - Education Enhancement Fund	34,711,172	36,713,429	36,718,704
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP		9,831,362	9,831,362
Section S TOTAL		42,265,093	46,544,791	46,550,066

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source	FY 2010	FY 2011			
	Cash Balance-Unencumbered			3,123,245	3,123,245	3,123,245
456-457 Vo-Ed Teacher/Equipment (0)	U.S. Dept of Education via MDE			5,368,774	5,332,793	5,343,154
459 Adult Basic Education (0)	U.S. Dept of Education via SBCJC			4,006,179	4,318,688	4,333,688
460 CWSP College Work Study (0)	U.S. Department of Education			2,496,583	2,691,850	2,691,850
466 Tech Prep				1,192,776	1,140,171	1,019,042
Administrative Cost Recoveries				417,467	554,904	554,904
ARRA (Stimulus) Funds	Three Rivers Planning and Development			168,378	578,203	578,203
CCRAA				525,322	861,921	861,921
Dept of Labor - Career Readiness	DOL via SBCJC			111,421	69,588	70,088
Dept of Labor - Healthcare				394,641	143,624	143,624
Dept of Labor- STEAP				125,564	796,614	796,614
FEMA - MGCCC				19,571	20,000	
HEA III Developing Institutions (0)				3,675,797	3,423,440	3,423,440
National Science Foundation				97,560	190,873	4,500
SBDC	U.S. Department of Commerce			212,817	216,800	216,800
Special Services (0)				1,337,152	1,335,783	1,335,783
Upward Bound (0)				1,421,432	1,155,394	1,155,394
VA Veterans - Aid to Students (0)				1,963	1,831	1,831
WIA				408,563	330,697	330,697
WIN Center				4,655,567	4,900,868	4,900,868
ARC Grant	Appalachian Regional Council			78,553		
CIPAI Grant	NASA			173,415		
MSEIP Grant	U.S. Department of Education			208,697	40,897	40,897
NEG	DOL/Three Rivers P&DD			440,426	254,269	254,269
NEON Grant	DOL /Consortium			244,469	124,217	124,217
Perkins Non-traditional grant - EMCC	Perkins/SBCJC			2,597		
TRIO	U.S. Department of Education			300,232	64,452	64,452
TVA Grant	TVA			10,600	10,600	10,600
Wired Grant (WIA)	DOL/ADECA			3,082,771	3,359,953	1,831,997
Workforce Investment Act (WIA)	DOL/Three Rivers P&DD			335,934	370,000	350,000
Youth Step Grant	DOL /Consortium			141,757	37,678	37,678
Childcare Grant				60,438	60,000	60,000
Dept of Agriculture - Minority Farmers				50,560	60,000	60,000
HUD HBCU				197,078	190,000	190,000
Minority Science				25,435	25,000	25,000
Talent Search				226,560	225,000	225,000
Vocational Rehabilitation				284,842	275,000	275,000
Manufacturing Extension Partnership				157,955	138,625	139,000
MyBiz				201,333	80,793	80,793
DOL	TWIN DISTRICTS			284,044		

SPECIAL FUNDS DETAIL

Community and Junior College Support (Consolidated)

Name of Agency

A. FEDERAL FUNDS*	Source (Fund Number)	Detailed Description of Source	Percentage Match Requirement		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
			FY 2010	FY 2011			
		Cash Balance-Unencumbered			3,123,245	3,123,245	3,123,245
DOL/HIB		SBCJC			1,592,922		
NASA		PRCC			44,580		
Gear Up Grants					46,111		
Procurement Center					69,491	16,105	
Rural Health (Prior Year Allocation)					16,884		
WIA Projects					105,096	116,873	116,873
Department of Health & Human Services		Delta Health Alliance			398,953	170,000	170,000
Department of Labor		US Department of Labor			78,999		
Academic Competitive Grant					304,308	250,000	
Community Disaster Loan (CDL)					7,327,050		
Dept of Labor Geospatial & IT					358,847	90,000	
Dept of Public Safety - Police					40,000		
International Relief Development					1,210		
NASA Space Grant					8,337	3,500	3,500
National Endowment Human-Katrina					823		
NEA- The Big Read					2,000		
NEG-MDES Healthcare						1,000,000	1,000,000
NEH Grant-Archives					6,234		
SDS- Disadvantaged Students					162,784	228,074	229,000
Soc Services Block Grant MDHS					510,402	57,598	
Storm Warning Siren Grant					17,672		
Tidelands Grant					41,830	93,205	93,000
Title III-Distance Learning Support					177,288	218,988	218,000
ARC					100,000		
NEON					326,103	275,000	275,000
Out of School Youth					103,663		
STEP Program					238,792	113,656	113,656
NSF Utility Lineman					150,575	148,696	148,696
Student Support Services					298,263	313,922	313,922
WIA/CMPDD Accountability		U.S. Dept of Labor through CMPDD			27,367		
WIA/CMPDD Adult		U.S. Dept of Labor through CMPDD			74,474	98,927	98,927
Section A TOTAL					48,899,526	39,698,315	37,435,123

B. OTHER SPECIAL FUNDS (NON-FED'L)	Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
		Cash Balance-Unencumbered	89,288,167	88,320,702	81,789,690
401-415	Student Fees 2 (2)	Local	143,670,846	147,715,496	149,462,967
441 -**	District Taxes 2 (2)	Local	48,109,277	48,789,830	49,234,876
476-479	Vo-Ed Salary 1 (1)	State Board for Community and Junior	25,621,756	25,378,056	25,445,802
476-479	Vo-Ed Equipment 1 (1)	State Board for Community and Junior	860,275	792,338	797,960
480	Adult Basic Education 1 (1)	State Board for Community and Junior	1,332,341	1,057,804	1,060,842
521-550's	Sales & Servi., Interest, etc 2	Local	14,763,397	12,572,525	11,849,216
ABE School District	(2)	Local	80,399	80,399	80,399
Dual PN	1 (1)	State Board for Community and Jr College	1,173,151	1,030,285	1,030,285
Health/Life Insurance Carryover	3 (3)	Health/Life Insurance Carryover Funds		412,000	412,000
Industrial Training	(1)	State Board for Community and Jr. Colleges	48,181	48,181	48,181
Local/Private Grants	2 (2)	Local	5,315,043	4,935,107	4,975,600

SPECIAL FUNDS DETAIL

Community and Junior College Support (Consolidated)

Name of Agency

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	89,288,167	88,320,702	81,789,690
Special Appropriation via SBCJC 1 (1)	State Board for Community and Jr Colleges	636,492	548,492	548,492
Transfer From Other Funds 2 (2)	Local	4,484,653	2,450,767	2,636,033
Transfer To Other Funds 2 (2)	Local	-3,913,189	-5,519,393	-2,670,086
Workforce Education Projects (SBCJC)	State Board for Community and Junior	21,745,617	19,100,735	19,122,748
Industrial Training Coordinator (1)	State Board for Community and Jr Colleges	48,181	48,181	48,181
Accountability Grant (1)	SBCJC	16,440	20,000	20,000
GUMM - Gear Up (1)	IHL	29,788		
MS Voc. Rehab - Deaf Interpreter	MS Voc. Rehabilitation Serv. Dept.	2,085		
MSU - Misc. Grant (1)	MSU	2,000		
MSU Shared Service Agreement (1)	MSU	40,230	40,000	40,000
MSU Young Guns Grant (1)	MSU	24,967		
USM Nursing Space Agreement (1)	USM	7,671		
Voc. Travel Reimbursement (1)	SBCJC	12,442	20,000	20,000
NW -EI Geospatial Solutions (1)	University of MS	42,097	43,360	44,661
Section B TOTAL		353,442,307	347,884,865	345,997,847
Section S + A + B TOTAL		444,606,926	434,127,971	429,983,036

C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/09	(2) Balance as of 6/30/10	(3) Balance as of 6/30/11
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
CCC FEDERAL ACCOUNT	101	FEDERAL FUND	2,985,217	2,985,217	2,985,217
CCC MAINTENANCE ACCOUNT	103	MAINTENANCE FUND	660,937	660,937	660,937
CCC OPERATING ACCOUNT	101	GENERAL FUND	1,717,303	1,717,303	1,717,303
CCC PAYROLL ACCOUNT	102	GENERAL FUND	121,113	121,113	121,113
1986 BOND MMA	3	DEBT SERVICE/COPIAH BANK	2,728	2,600	2,600
CAFETERIA PLAN	1	LOCAL/COLUMBUS BANK & TRUST	15,817	15,000	15,000
EFR BOND MMA	3	DEBT SERVICE/TRUSTMARK	132	100	100
EMP COMP MMA	1	RESTRICTED/COPIAH BANK	22,694	22,000	22,000
GENERAL (NATCHEZ)	1	LOCAL BRITTON & KOONTZ	38,246	35,000	35,000
GENERAL (PAYROLL)	1	LOCAL/TRUSTMARK	12,869	15,000	15,000
GENERAL (WESSON)	1	LOCAL/TRUSTMARK	683,497	780,000	900,000
GOLF BOND MMA	3	DEBT SERVICE/COPIAH BANK	1,095	1,000	1,000
SENIOR AIDES	1	FEDERAL/TRUSTMARK	1,342	1,500	1,500
Bond fund - Checking	2607000573	Great Southern National Bank - Decatur	37,652	38,000	38,000
Certificate of Deposit	1126015328	Regions Bank - Newton	515,145	525,448	535,957
Dorm. Construction Reserve - Checking	260700581	Great Southern National Bank - Decatur	291,593	292,000	292,000
Dormitory Construction - Checking	1900471	Citizens Bank - Decatur	57,951	57,951	57,951
General Fund - Checking	210646	Citizens Bank - Decatur	3,123,245	2,850,000	2,850,000
Medical Reimbursement - Checking	2607501380	Great Southern National Bank - Decatur	20,755	20,000	20,000
Payroll - Checking	2100645	Citizens Bank - Decatur	4,631	4,155	4,155
Restricted - Checking	210647	Citizens Bank - Decatur	237,182	170,000	170,000
Unemployment Compensation -	1910819	Citizens Bank - Decatur	38,945	35,000	35,000
Accounts Payable Clearing Account		Cadence	139	139	139
CAFB Deposit Account		Cadence	9,289	9,289	9,289
Create Foundation Scholarship Account		Citizens	9,556	9,556	9,556
Duff Brock Scholarship Account		Citizens	959	959	959
GT Deposit Account		Cadence	117,565	117,565	117,565
IMT MS Scholarship Account		Citizens	8,646	8,646	8,646
Less E & I Reserve			-14,606,255	-13,656,130	-13,656,130

SPECIAL FUNDS DETAIL

Community and Junior College Support (Consolidated)

Name of Agency

C. TREASURY FUND/BANK ACCOUNTS*			(1)	(2)	(3)
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)	Reconciled Balance as of 6/30/09	Balance as of 6/30/10	Balance as of 6/30/11
Operating Account		Cadence	15,595,738	15,595,738	15,595,738
Owen Foundation Account		Citizens	16,447	16,447	16,447
Payroll Clearing Account		Citizens	10,972	10,972	10,972
Payroll Direct Deposit Account		Cadence	23,272	23,272	23,272
Regular Account		Citizens	1,182,145	1,182,145	1,182,145
Restricted Funds Account		Citizens	114,388	114,388	114,388
Severcorr Scholarship Account		Citizens	115,532	115,532	115,532
T. O. Bonner Scholarship Account		Citizens	156	156	156
VISA/MC Account		Cadence	23,357	23,357	23,357
Windham Scholarship Account		Citizens	13,853	13,853	13,853
Hinds Community College	12344752	Bancorp South	1,050,534	1,052,000	1,052,000
A/P Checking		BankPlus	348,340	25,000	25,000
Benefits Account		BankPlus	1,807	2,500	2,500
Depository Savings		Holmes County Bank	428,702	1,450,000	1,575,000
Employment Fund Checking		BankPlus	43,348	45,000	47,000
Payroll Checking		BankPlus	68,500	5,000	5,000
Student AR Clearing		Holmes County Bank	38,180	25,000	25,000
XXX NEW					
Bancorp South A/P			978,212	1,000,000	1,000,000
Bancorp South Student Refund			138,876	200,000	200,000
Community Bank Bond - Construction		Bond issue	17,439,029	8,000,000	
Community Bank Payroll			4,424,476	5,000,000	500,000
Certificate of Deposits - 3 for \$500,000	N/A	Commercial Bank / reserves	1,500,000	1,500,000	1,500,000
Money Market Account	1861394	Citizens National Bank/ credit card	2,205,348	2,205,348	2,205,348
Payroll Account	41980	Citizens National Bank / payroll	196,852	50,779	50,779
Regular Checking Account	0042035	Citizens National Bank / operating	338,016	189,889	41,762
General Fund		Planters Bank	629,352	632,000	635,000
General Fund Investments		Planters Bank	860,655	860,655	860,655
See attached list					
See Attached Listing					
Desoto Operating Account			144,848		
General Operating Account			613,335		
Oxford Operating Account			29,719		
Brownstone Estate Fund		Certificate of Deposit	4,206,381	4,206,381	4,206,381
First Bank of Mississippi	10005107	Operational Funds	4,778,821	4,778,821	4,778,821

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Community and Junior College Support (Consolidated)

Name of Agency

FEDERAL FUNDS

Federal funds include certain programs or grants that are designed to aid a college in reaching levels of performance that could not otherwise be attained. Federal funds for state fiscal year 2011 are projected to decrease by (\$2,263,192) or (6.18%).

STATE SUPPORT SPECIAL FUNDS

The community and junior colleges general funds were cut 5% or \$9,961,754 in state fiscal year 2009. This amount is shown as lapse on page one.

The community colleges received Budget Contingency Funds in state fiscal year 2009. These funds were cut 5% or \$397,575 in FY 2009. There were no budget contingency funds appropriated in state fiscal year 2010 and the community colleges are not requesting budget contingency funds for 2011.

Education Enhancement funds were cut in state fiscal year 2009 by a total of 10.52% or \$3,886,271. The state mandated cuts were 5% or \$1,929,873. In addition, Sales Tax collections came in under the revenue projections, which accounted for additional 5.52% or \$1,956,398 cut.

The community and junior colleges will receive \$9,831,362 in ARRA funding during state fiscal year 2009. This funding is from the state fiscal stabilization fund governor's discretionary funds. The community and junior colleges are expecting level funding for this funding source in state fiscal years 2011 and 2012.

OTHER SPECIAL FUNDS

Special funds include non-federal and non-state support funds. Tuition and fees, county tax support, career and technical state funds from the MS Department of Education via the State Board for Community and Junior Colleges, Adult Basic Education, and workforce training funds from Unemployment taxes are some of the major sources of special funds.

TREASURY FUND/BANK

See the Individual Community or Junior College Budget for Bank details.

General Fund Cut - colleges	\$9,764,159.00
General Fund Cut - SBCJC - Ed. Tech.	197,595.00
Health Insurance Fund Carryover	411,990.46
 Total General Fund Lapse Figure	 \$10,373,744.46
for FY 2009 on MBR-1 - page 1	

CONTINUATION AND EXPANDED REQUEST

Community and Junior College Support (Consolidated)

Program No. _____ of _____ 6 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	172,119,582	35,052,291	30,767,224	140,066,969	378,006,066
Travel	658,743	282,233	973,944	5,673,990	7,588,910
Contractual Services	6,388,582	3,038,146	5,391,270	62,007,143	76,825,141
Commodities	4,081,735	338,920	2,724,006	20,315,070	27,459,731
Other Than Equipment	57,365	93,248	51,092	4,232,205	4,433,910
Equipment	1,693,224	322,939	4,740,365	8,775,939	15,532,467
Vehicles	500	3,217		944,700	948,417
Wireless Comm. Devs.		85		8,095	8,180
Subsidies, Loans & Grants	3,861,631	3,134,014	1,128,380	23,097,494	31,221,519
Total	188,861,362	42,265,093	45,776,281	265,121,605	542,024,341
No. of Positions (FTE)	3,166.80	832.62	715.55	3,243.23	7,958.20

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	182,439,939	36,965,027	23,487,784	137,899,533	380,792,283
Travel	810,127	166,813	861,392	5,935,769	7,774,101
Contractual Services	9,866,175	1,878,285	5,080,777	65,990,766	82,816,003
Commodities	5,806,755	860,258	1,999,156	20,347,147	29,013,316
Other Than Equipment	127,094	64,619	217,922	3,598,071	4,007,706
Equipment	2,480,620	667,915	3,558,193	10,201,728	16,908,456
Vehicles		3,629		457,171	460,800
Wireless Comm. Devs.				7,000	7,000
Subsidies, Loans & Grants	4,341,258	5,938,245	1,369,846	21,657,990	33,307,339
Total	205,871,968	46,544,791	36,575,070	266,095,175	555,087,004
No. of Positions (FTE)	3,298.49	712.70	583.69	3,332.55	7,927.43

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	(645,760)	16,293	971,372	(511,510)	(169,605)
Travel	304,624	(6,448)	(31,337)	73,349	340,188
Contractual Services	7,330,885	562,994	(1,906,045)	2,100,626	8,088,460
Commodities	3,477,007	(647,780)	(246,762)	948,143	3,530,608
Other Than Equipment	29,524	2,000		26,986	58,510
Equipment	9,191,871		(536,007)	61,636	8,717,500
Vehicles	1,371			356,000	357,371
Wireless Comm. Devs.					
Subsidies, Loans & Grants	141,716	80,275	(115,000)	279,978	386,969
Total	19,831,238	7,334	(1,863,779)	3,335,208	21,310,001
No. of Positions (FTE)	(10.00)	0.20	15.40	(9.80)	(4.20)

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Community and Junior College Support (Consolidated)

Program No. _____ of _____ 6. Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2011				
	Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe	10,317,875		(131,001)		10,186,874
Travel	550,208	(2,059)	(2,441)		545,708
Contractual Services	7,472,782				7,472,782
Commodities	2,563,376		(264,721)		2,298,655
Other Than Equipment	4,700				4,700
Equipment	8,675,549		(1,250)		8,674,299
Vehicles	140,000				140,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	21,153,033				21,153,033
Total	50,877,523	(2,059)	(399,413)		50,476,051
No. of Positions (FTE)	177.60		(3.00)		174.60

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
	Salaries, Wages, Fringe	2,911,221			
Travel	205,015				205,015
Contractual Services	2,406,670				2,406,670
Commodities	982,606				982,606
Other Than Equipment	2,500				2,500
Equipment	1,009,988				1,009,988
Vehicles	15,000				15,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	307,000				307,000
Total	7,840,000				7,840,000
No. of Positions (FTE)	47.00				47.00

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
	Salaries, Wages, Fringe	195,023,275	36,981,320	24,328,155	137,388,023
Travel	1,869,974	158,306	827,614	6,009,118	8,865,012
Contractual Services	27,076,512	2,441,279	3,174,732	68,091,392	100,783,915
Commodities	12,829,744	212,478	1,487,673	21,295,290	35,825,185
Other Than Equipment	163,818	66,619	217,922	3,625,057	4,073,416
Equipment	21,358,028	667,915	3,020,936	10,263,364	35,310,243
Vehicles	156,371	3,629		813,171	973,171
Wireless Comm. Devs.				7,000	7,000
Subsidies, Loans & Grants	25,943,007	6,018,520	1,254,846	21,937,968	55,154,341
Total	284,420,729	46,550,066	34,311,878	269,430,383	634,713,056
No. of Positions (FTE)	3,513.09	712.90	596.09	3,322.75	8,144.83

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Community and Junior College Support (Consolidated)
 Agency Name _____

FUNDING REQUESTED FISCAL YEAR 2011

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. INSTRUCTION	210,899,472	31,379,266	22,465,854	84,062,709	348,807,301
2. INSTRUCTIONAL SUPPORT	3,436,027	1,772,793	1,836,044	13,328,952	20,373,816
3. STUDENT SERVICES	7,960,051	5,702,421	6,703,855	41,683,170	62,049,497
4. INSTITUTIONAL SUPPORT	26,976,507	4,040,559	3,055,325	63,653,608	97,725,999
5. PHYSICAL PLANT OPERATION	15,148,672	3,655,027	250,800	66,701,944	85,756,443
6. PROGRAM ENHANCEMENTS	20,000,000				20,000,000
SUMMARY OF ALL PROGRAMS	284,420,729	46,550,066	34,311,878	269,430,383	634,713,056

CONTINUATION AND EXPANDED REQUEST

Community and Junior College Support (Consolidated)

Program No. 1 of 6 Programs

AGENCY

INSTRUCTION

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	150,785,108	26,559,892	21,662,654	47,102,951	246,110,605
Travel	436,721	184,470	537,157	2,830,384	3,988,732
Contractual Services	1,948,657	1,645,696	3,526,576	14,044,862	21,165,791
Commodities	1,647,128	196,550	2,046,085	8,324,016	12,213,779
Other Than Equipment	6,561	4,375		117,427	128,363
Equipment	985,896	278,307	4,302,812	5,502,921	11,069,936
Vehicles	500			27,208	27,708
Wireless Comm. Devs.		67		356	423
Subsidies, Loans & Grants	155,133	38,589	1,087,719	14,535,588	15,817,029
Total	155,965,704	28,907,946	33,163,003	92,485,713	310,522,366
No. of Positions (FTE)	2,782.70	623.20	441.75	929.30	4,776.95

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	164,769,801	26,860,331	14,811,382	41,082,019	247,523,533
Travel	548,398	75,860	460,425	2,739,253	3,823,936
Contractual Services	2,113,508	701,511	3,395,930	13,158,835	19,369,784
Commodities	2,600,733	717,077	1,611,474	7,563,335	12,492,619
Other Than Equipment			217,922	144,745	362,667
Equipment	1,304,123	602,705	2,887,277	5,259,793	10,053,898
Vehicles				120,000	120,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	350,258	2,478,711	1,334,846	13,337,451	17,501,266
Total	171,686,821	31,436,195	24,719,256	83,405,431	311,247,703
No. of Positions (FTE)	2,965.99	493.30	326.99	978.60	4,764.88

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	685,671	16,293	966,256	(1,837,214)	(168,994)
Travel	240,153	(6,448)	(31,337)	26,884	229,252
Contractual Services	555,481	466,065	(1,891,139)	1,409,942	540,349
Commodities	757,716	(607,780)	(246,762)	746,964	650,138
Other Than Equipment	20,000	2,000		(1,226)	20,774
Equipment	1,049,130		(536,007)	57,752	570,875
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	101,225	75,000	(115,000)	254,176	315,401
Total	3,409,376	(54,870)	(1,853,989)	657,278	2,157,795
No. of Positions (FTE)	8.60	0.20	15.00	(28.00)	(4.20)

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Community and Junior College Support (Consolidated)

Program No. 1 of 6 Programs

AGENCY

INSTRUCTION

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe	8,872,021		(131,001)		8,741,020
Travel	550,208	(2,059)	(2,441)		545,708
Contractual Services	6,147,388				6,147,388
Commodities	2,476,376		(264,721)		2,211,655
Other Than Equipment	4,700				4,700
Equipment	8,619,549		(1,250)		8,618,299
Vehicles	140,000				140,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,153,033				1,153,033
Total	27,963,275	(2,059)	(399,413)		27,561,803
No. of Positions (FTE)	148.60		(3.00)		145.60

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe	2,911,221				2,911,221
Travel	205,015				205,015
Contractual Services	2,406,670				2,406,670
Commodities	982,606				982,606
Other Than Equipment	2,500				2,500
Equipment	1,009,988				1,009,988
Vehicles	15,000				15,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	307,000				307,000
Total	7,840,000				7,840,000
No. of Positions (FTE)	47.00				47.00

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	177,238,714	26,876,624	15,646,637	39,244,805	259,006,780
Travel	1,543,774	67,353	426,647	2,766,137	4,803,911
Contractual Services	11,223,047	1,167,576	1,504,791	14,568,777	28,464,191
Commodities	6,817,431	109,297	1,099,991	8,310,299	16,337,018
Other Than Equipment	27,200	2,000	217,922	143,519	390,641
Equipment	11,982,790	602,705	2,350,020	5,317,545	20,253,060
Vehicles	155,000			120,000	275,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,911,516	2,553,711	1,219,846	13,591,627	19,276,700
Total	210,899,472	31,379,266	22,465,854	84,062,709	348,807,301
No. of Positions (FTE)	3,170.19	493.50	338.99	950.60	4,953.28

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Community and Junior College Support (Consolidated)

Program No. 2 of 6 Programs

AGENCY

INSTRUCTIONAL SUPPORT

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,902,423	1,370,732	1,709,216	8,558,535	14,540,906
Travel	51,414	8,934	44,056	164,777	269,181
Contractual Services	327,221	39,945	345,374	627,042	1,339,582
Commodities	127,870	16,549	50,903	402,872	598,194
Other Than Equipment	41,132	88,873	51,092	1,176,150	1,357,247
Equipment	120,950	40,402	120,882	660,027	942,261
Vehicles					
Wireless Comm. Devs.		18		97	115
Subsidies, Loans & Grants				10,000	10,000
Total	3,571,010	1,565,453	2,321,523	11,599,500	19,057,486
No. of Positions (FTE)	72.20	47.70	54.00	207.40	381.30

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,388,099	1,595,921	1,354,972	9,098,666	14,437,658
Travel	54,698	7,282	81,407	252,030	395,417
Contractual Services	450,564	39,454	113,036	1,031,310	1,634,364
Commodities	137,096	13,284	26,419	568,566	745,365
Other Than Equipment	127,000	64,619		1,262,016	1,453,635
Equipment	124,100	52,233	272,000	922,400	1,370,733
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	3,281,557	1,772,793	1,847,834	13,134,988	20,037,172
No. of Positions (FTE)	62.10	35.10	33.40	243.50	374.10

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	(108,775)		3,116	105,562	(97)
Travel	14,014			7,672	21,686
Contractual Services	83,246		(14,906)	21,851	90,191
Commodities	23,036			24,267	47,303
Other Than Equipment	9,506			28,224	37,730
Equipment	84,443			6,388	90,831
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	105,470		(11,790)	193,964	287,644
No. of Positions (FTE)	(1.60)		0.40	1.20	

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Community and Junior College Support (Consolidated)

Program No. 2 of 6 Programs

AGENCY

INSTRUCTIONAL SUPPORT

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe	49,000				49,000
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	49,000				49,000
No. of Positions (FTE)	1.00				1.00

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,328,324	1,595,921	1,358,088	9,204,228	14,486,561
Travel	68,712	7,282	81,407	259,702	417,103
Contractual Services	533,810	39,454	98,130	1,053,161	1,724,555
Commodities	160,132	13,284	26,419	592,833	792,668
Other Than Equipment	136,506	64,619		1,290,240	1,491,365
Equipment	208,543	52,233	272,000	928,788	1,461,564
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	3,436,027	1,772,793	1,836,044	13,328,952	20,373,816
No. of Positions (FTE)	61.50	35.10	33.80	244.70	375.10

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Community and Junior College Support (Consolidated)

Program No. 3 of 6 Programs

AGENCY

STUDENT SERVICES

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	7,673,489	4,546,390	4,530,418	24,344,036	41,094,333
Travel	19,613	82,217	349,994	1,663,048	2,114,872
Contractual Services	461,358	30,229	382,131	4,719,016	5,592,734
Commodities	253,483	26,014	445,614	3,321,018	4,046,129
Other Than Equipment	1,500			3,790	5,290
Equipment	18,000	619	110,942	636,458	766,019
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	75,741	97,213	40,661	7,337,098	7,550,713
Total	8,503,184	4,782,682	5,859,760	42,024,464	61,170,090
No. of Positions (FTE)	133.50	88.92	144.30	505.98	872.70

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	6,676,482	4,395,338	5,608,489	24,091,948	40,772,257
Travel	36,432	69,750	274,560	1,469,801	1,850,543
Contractual Services	706,354	27,443	352,808	4,488,934	5,575,539
Commodities	666,129	23,560	217,082	3,170,063	4,076,834
Other Than Equipment					
Equipment	20,000	3,309	215,916	600,619	839,844
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	50,000	1,133,021	35,000	7,359,323	8,577,344
Total	8,155,397	5,652,421	6,703,855	41,180,688	61,692,361
No. of Positions (FTE)	109.50	83.30	157.20	508.20	858.20

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	(417,550)			417,391	(159)
Travel	5,127			33,505	38,632
Contractual Services	50,088	50,000		(32,162)	67,926
Commodities	34,770			55,422	90,192
Other Than Equipment					
Equipment	11,228			4,370	15,598
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	40,491			23,956	64,447
Total	(275,846)	50,000		502,482	276,636
No. of Positions (FTE)	(6.00)			6.00	

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Community and Junior College Support (Consolidated)

Program No. 3 of 6 Programs

AGENCY

STUDENT SERVICES

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe	80,500				80,500
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	80,500				80,500
No. of Positions (FTE)	2.00				2.00

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	6,339,432	4,395,338	5,608,489	24,509,339	40,852,598
Travel	41,559	69,750	274,560	1,503,306	1,889,175
Contractual Services	756,442	77,443	352,808	4,456,772	5,643,465
Commodities	700,899	23,560	217,082	3,225,485	4,167,026
Other Than Equipment					
Equipment	31,228	3,309	215,916	604,989	855,442
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	90,491	1,133,021	35,000	7,383,279	8,641,791
Total	7,960,051	5,702,421	6,703,855	41,683,170	62,049,497
No. of Positions (FTE)	105.50	83.30	157.20	514.20	860.20

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Community and Junior College Support (Consolidated)

Program No. 4 of 6 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	8,490,981	2,011,845	2,563,689	33,176,805	46,243,320
Travel	150,495	5,817	42,737	960,206	1,159,255
Contractual Services	1,482,555	152,378	1,137,189	16,164,594	18,936,716
Commodities	1,059,037	58,724	104,623	3,310,849	4,533,233
Other Than Equipment	8,172			608,119	616,291
Equipment	568,378	487	200,095	1,521,419	2,290,379
Vehicles		3,217		530,908	534,125
Wireless Comm. Devs.				7,642	7,642
Subsidies, Loans & Grants	3,630,757			1,149,038	4,779,795
Total	15,390,375	2,232,468	4,048,333	57,429,580	79,100,756
No. of Positions (FTE)	120.90	56.00	67.80	783.75	1,028.45

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	6,745,307	3,803,241	1,585,022	35,551,863	47,685,433
Travel	168,571	12,883	44,500	1,377,802	1,603,756
Contractual Services	2,327,089	188,262	1,179,003	18,959,541	22,653,895
Commodities	1,260,931	69,263	66,800	3,476,540	4,873,534
Other Than Equipment	94			563,893	563,987
Equipment	1,032,397	6,910	178,000	1,404,658	2,621,965
Vehicles				177,800	177,800
Wireless Comm. Devs.				7,000	7,000
Subsidies, Loans & Grants	3,941,000			895,446	4,836,446
Total	15,475,389	4,080,559	3,053,325	62,414,543	85,023,816
No. of Positions (FTE)	111.40	85.30	64.00	783.45	1,044.15

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	(842,766)		2,000	840,536	(230)
Travel	25,080			5,092	30,172
Contractual Services	3,169,871			341,817	3,511,688
Commodities	354,408	(40,000)		60,935	375,343
Other Than Equipment	18			(12)	6
Equipment	7,676,160			(11,149)	7,665,011
Vehicles	1,371				1,371
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,846	1,846
Total	10,384,142	(40,000)	2,000	1,239,065	11,585,207
No. of Positions (FTE)	(12.00)			12.00	

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Community and Junior College Support (Consolidated)

Program No. 4 of 6 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				(20) Total
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	
Salaries, Wages, Fringe	1,116,976				1,116,976
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	1,116,976				1,116,976
No. of Positions (FTE)	20.00				20.00

	FY 2011 New Activities				(25) Total
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				(30) Total
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	
Salaries, Wages, Fringe	7,019,517	3,803,241	1,587,022	36,392,399	48,802,179
Travel	193,651	12,883	44,500	1,382,894	1,633,928
Contractual Services	5,496,960	188,262	1,179,003	19,301,358	26,165,583
Commodities	1,615,339	29,263	66,800	3,537,475	5,248,877
Other Than Equipment	112			563,881	563,993
Equipment	8,708,557	6,910	178,000	1,393,509	10,286,976
Vehicles	1,371			177,800	179,171
Wireless Comm. Devs.				7,000	7,000
Subsidies, Loans & Grants	3,941,000			897,292	4,838,292
Total	26,976,507	4,040,559	3,055,325	63,653,608	97,725,999
No. of Positions (FTE)	119.40	85.30	64.00	795.45	1,064.15

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Community and Junior College Support (Consolidated)

Program No. 5 of 6 Programs

AGENCY

PHYSICAL PLANT OPERATION

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,267,581	563,432	301,247	26,884,642	30,016,902
Travel	500	795		55,575	56,870
Contractual Services	2,168,791	1,169,898		26,451,629	29,790,318
Commodities	994,217	41,083	76,781	4,956,315	6,068,396
Other Than Equipment				2,326,719	2,326,719
Equipment		3,124	5,634	455,114	463,872
Vehicles				386,584	386,584
Wireless Comm. Devs.					
Subsidies, Loans & Grants		2,998,212		65,770	3,063,982
Total	5,431,089	4,776,544	383,662	61,582,348	72,173,643
No. of Positions (FTE)	57.50	16.80	7.70	816.80	898.80

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	1,860,250	310,196	127,919	28,075,037	30,373,402
Travel	2,028	1,038	500	96,883	100,449
Contractual Services	4,268,660	921,615	40,000	28,352,146	33,582,421
Commodities	1,141,866	37,074	77,381	5,568,643	6,824,964
Other Than Equipment				1,627,417	1,627,417
Equipment		2,758	5,000	2,014,258	2,022,016
Vehicles		3,629		159,371	163,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants		2,326,513		65,770	2,392,283
Total	7,272,804	3,602,823	250,800	65,959,525	77,085,952
No. of Positions (FTE)	49.50	15.70	2.10	818.80	886.10

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	37,660			(37,785)	(125)
Travel	20,250			196	20,446
Contractual Services	3,472,199	46,929		359,178	3,878,306
Commodities	2,307,077			60,555	2,367,632
Other Than Equipment					
Equipment	370,910			4,275	375,185
Vehicles				356,000	356,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants		5,275			5,275
Total	6,208,096	52,204		742,419	7,002,719
No. of Positions (FTE)	1.00			(1.00)	

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Community and Junior College Support (Consolidated)

Program No. 5 of 6 Programs

AGENCY

PHYSICAL PLANT OPERATION

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe	199,378				199,378
Travel					
Contractual Services	1,325,394				1,325,394
Commodities	87,000				87,000
Other Than Equipment					
Equipment	56,000				56,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	1,667,772				1,667,772
No. of Positions (FTE)	6.00				6.00

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,097,288	310,196	127,919	28,037,252	30,572,655
Travel	22,278	1,038	500	97,079	120,895
Contractual Services	9,066,253	968,544	40,000	28,711,324	38,786,121
Commodities	3,535,943	37,074	77,381	5,629,198	9,279,596
Other Than Equipment				1,627,417	1,627,417
Equipment	426,910	2,758	5,000	2,018,533	2,453,201
Vehicles		3,629		515,371	519,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants		2,331,788		65,770	2,397,558
Total	15,148,672	3,655,027	250,800	66,701,944	85,756,443
No. of Positions (FTE)	56.50	15.70	2.10	817.80	892.10

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Community and Junior College Support (Consolidated)

Program No. 6 of 6 Programs

AGENCY

PROGRAM ENHANCEMENTS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

Community and Junior College Support (Consolidated)

Program No. 6 of 6 Programs

AGENCY

PROGRAM ENHANCEMENTS

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	20,000,000				20,000,000
Total	20,000,000				20,000,000
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	20,000,000				20,000,000
Total	20,000,000				20,000,000
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

PROGRAM DECISION UNITS

Community and Junior College Support (Consolidated)

1 - INSTRUCTION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Health/life Insurance	Basic Operations	Increase (decrease) In Eef	Technology Infrastructure	New Positions
EXPENDITURES:								
SALARIES	247,523,533			118,924	(275,247)	(12,671)		2,232,940
GENERAL	164,769,801			118,924	566,747			2,232,940
ST.SUP.SPECIAL	26,860,331				28,964	(12,671)		
FEDERAL	14,811,382				966,256			
OTHER	41,082,019				(1,837,214)			
TRAVEL	3,823,936				235,700	(6,448)		
GENERAL	548,398				240,153			
ST.SUP.SPECIAL	75,860					(6,448)		
FEDERAL	460,425				(31,337)			
OTHER	2,739,253				26,884			
CONTRACTUAL	19,369,784				535,797	4,552		
GENERAL	2,113,508				555,481			
ST.SUP.SPECIAL	701,511				461,513	4,552		
FEDERAL	3,395,930				(1,891,139)			
OTHER	13,158,835				1,409,942			
COMMODITIES	12,492,619				649,057	1,081		
GENERAL	2,600,733				757,716			
ST.SUP.SPECIAL	717,077				(608,861)	1,081		
FEDERAL	1,611,474				(246,762)			
OTHER	7,563,335				746,964			
CAPITAL-OTE	362,667				20,774			
GENERAL					20,000			
ST.SUP.SPECIAL					2,000			
FEDERAL	217,922							
OTHER	144,745				(1,226)			
EQUIPMENT	10,053,898				270,875		300,000	
GENERAL	1,304,123				749,130		300,000	
ST.SUP.SPECIAL	602,705							
FEDERAL	2,887,277				(536,007)			
OTHER	5,259,793				57,752			
VEHICLES	120,000							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	120,000							
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	17,501,266				315,401			
GENERAL	350,258				101,225			
ST.SUP.SPECIAL	2,478,711				75,000			
FEDERAL	1,334,846				(115,000)			
OTHER	13,337,451				254,176			
TOTAL	311,247,703			118,924	1,752,357	(13,486)	300,000	2,232,940

FUNDING:

GENERAL FUNDS	171,686,821			118,924	2,990,452		300,000	2,232,940
ST.SUP.SPCL.FUNDS	31,436,195				(41,384)	(13,486)		
FEDERAL FUNDS	24,719,256				(1,853,989)			
OTHER SP.FUNDS	83,405,431				657,278			
TOTAL	311,247,703			118,924	1,752,357	(13,486)	300,000	2,232,940

POSITIONS:

GENERAL FTE	2,965.99			0.10	8.50			35.00
ST.SUP.SPCL.FTE	493.30				0.40	(0.20)		
FEDERAL FTE	326.99				15.00			
OTHER SP FTE	978.60				(28.00)			
TOTAL FTE	4,764.88			0.10	(4.10)	(0.20)		35.00

PRIORITY LEVEL:

				1	1	1	1	1
	Workforce Development Center	Workforce Equipment	Advanced Training Centers	High Cost Program(s)	Train Additional Adn(s)	Dropout Recovery Initiative	Career & Tech Equipment	End Of Grants
EXPENDITURES:								
SALARIES	140,000			226,897	1,468,295	4,803,889		(131,001)
GENERAL	140,000			226,897	1,468,295	4,803,889		
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

Community and Junior College Support (Consolidated)

1 - INSTRUCTION

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
FEDERAL								(131,001)
OTHER								
TRAVEL	34,000		4,250	83,958	51,500	376,500		(4,500)
GENERAL	34,000		4,250	83,958	51,500	376,500		
ST.SUP.SPECIAL								(2,059)
FEDERAL								(2,441)
OTHER								
CONTRACTUAL	336,500		101,875	722,885	269,520	4,716,608		
GENERAL	336,500		101,875	722,885	269,520	4,716,608		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES	159,500		57,875	910,901	118,434	1,229,666		(264,721)
GENERAL	159,500		57,875	910,901	118,434	1,229,666		
ST.SUP.SPECIAL								
FEDERAL								(264,721)
OTHER								
CAPITAL-OTE			500	3,000	500	700		
GENERAL			500	3,000	500	700		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	80,000	2,250,000	41,750	1,476,944	333,351	1,437,504	3,000,000	(1,250)
GENERAL	80,000	2,250,000	41,750	1,476,944	333,351	1,437,504	3,000,000	
ST.SUP.SPECIAL								
FEDERAL								(1,250)
OTHER								
VEHICLES						140,000		
GENERAL						140,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES					8,400	1,144,633		
GENERAL					8,400	1,144,633		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	750,000	2,250,000	206,250	3,424,585	2,250,000	13,849,500	3,000,000	(401,472)

FUNDING:

GENERAL FUNDS	750,000	2,250,000	206,250	3,424,585	2,250,000	13,849,500	3,000,000	
ST.SUP.SPCL.FUNDS								(2,059)
FEDERAL FUNDS								(399,413)
OTHER SP.FUNDS								
TOTAL	750,000	2,250,000	206,250	3,424,585	2,250,000	13,849,500	3,000,000	(401,472)

POSITIONS:

GENERAL FTE	3.00			1.00	20.10	89.50		
ST.SUP.SPCL.FTE								
FEDERAL FTE								(3.00)
OTHER SP FTE								
TOTAL FTE	3.00			1.00	20.10	89.50		(3.00)

PRIORITY LEVEL:

	1	1	1	1	1	2	1	1
	Ms	New	Performanced	Work	Total	FY 2011		
EXPENDITURES:	Entrepreneurial Allia	Career/tech Program	Based Fund - C&t	-based Learning - C&	Funding Change	Total Request		
SALARIES	1,072,150	998,026	34,500	806,545	11,483,247	259,006,780		
GENERAL	1,072,150	998,026	34,500	806,545	12,468,913	177,238,714		
ST.SUP.SPECIAL					16,293	26,876,624		
FEDERAL					835,255	15,646,637		
OTHER					(1,837,214)	39,244,805		
TRAVEL	44,000	54,700	37,000	69,315	979,975	4,803,911		
GENERAL	44,000	54,700	37,000	69,315	995,376	1,543,774		
ST.SUP.SPECIAL					(8,507)	67,353		
FEDERAL					(33,778)	426,647		

PROGRAM DECISION UNITS

Community and Junior College Support (Consolidated)

1 - INSTRUCTION

AGENCY

PROGRAM NAME

	Q	R	S	T	U	V	W	X
OTHER					26,884	2,766,137		
CONTRACTUAL	80,000	181,350	2,037,000	108,320	9,094,407	28,464,191		
GENERAL	80,000	181,350	2,037,000	108,320	9,109,539	11,223,047		
ST.SUP.SPECIAL					466,065	1,167,576		
FEDERAL					(1,891,139)	1,504,791		
OTHER					1,409,942	14,568,777		
COMMODITIES	86,350	430,936	308,500	156,820	3,844,399	16,337,018		
GENERAL	86,350	430,936	308,500	156,820	4,216,698	6,817,431		
ST.SUP.SPECIAL					(607,780)	109,297		
FEDERAL					(511,483)	1,099,991		
OTHER					746,964	8,310,299		
CAPITAL-OTE	500		1,500	500	27,974	390,641		
GENERAL	500		1,500	500	27,200	27,200		
ST.SUP.SPECIAL					2,000	2,000		
FEDERAL						217,922		
OTHER					(1,226)	143,519		
EQUIPMENT	52,000	734,988	164,500	58,500	10,199,162	20,253,060		
GENERAL	52,000	734,988	164,500	58,500	10,678,667	11,982,790		
ST.SUP.SPECIAL						602,705		
FEDERAL					(537,257)	2,350,020		
OTHER					57,752	5,317,545		
VEHICLES	15,000				155,000	275,000		
GENERAL	15,000				155,000	155,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER						120,000		
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	90,000		217,000		1,775,434	19,276,700		
GENERAL	90,000		217,000		1,561,258	1,911,516		
ST.SUP.SPECIAL					75,000	2,553,711		
FEDERAL					(115,000)	1,219,846		
OTHER					254,176	13,591,627		
TOTAL	1,440,000	2,400,000	2,800,000	1,200,000	37,559,598	348,807,301		

FUNDING:

GENERAL FUNDS	1,440,000	2,400,000	2,800,000	1,200,000	39,212,651	210,899,472		
ST.SUP.SPCL.FUNDS					(56,929)	31,379,266		
FEDERAL FUNDS					(2,253,402)	22,465,854		
OTHER SP.FUNDS					657,278	84,062,709		
TOTAL	1,440,000	2,400,000	2,800,000	1,200,000	37,559,598	348,807,301		

POSITIONS:

GENERAL FTE	15.00	17.00	1.00	14.00	204.20	3,170.19		
ST.SUP.SPCL.FTE					0.20	493.50		
FEDERAL FTE					12.00	338.99		
OTHER SP FTE					(28.00)	950.60		
TOTAL FTE	15.00	17.00	1.00	14.00	188.40	4,953.28		

PRIORITY LEVEL:

	1	1	1	1				
EXPENDITURES:	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Basic Operations	Technology Infrastructure	New Position(s)	Total Funding Change	FY 2011 Total Request
SALARIES	14,437,658			(97)		49,000	48,903	14,486,561
GENERAL	2,388,099			(108,775)		49,000	(59,775)	2,328,324
ST.SUP.SPECIAL	1,595,921							1,595,921
FEDERAL	1,354,972			3,116			3,116	1,358,088
OTHER	9,098,666			105,562			105,562	9,204,228
TRAVEL	395,417			21,686			21,686	417,103
GENERAL	54,698			14,014			14,014	68,712
ST.SUP.SPECIAL	7,282							7,282
FEDERAL	81,407							81,407
OTHER	252,030			7,672			7,672	259,702
CONTRACTUAL	1,634,364			55,191	35,000		90,191	1,724,555
GENERAL	450,564			48,246	35,000		83,246	533,810
ST.SUP.SPECIAL	39,454							39,454
FEDERAL	113,036			(14,906)			(14,906)	98,130
OTHER	1,031,310			21,851			21,851	1,053,161

PROGRAM DECISION UNITS

Community and Junior College Support (Consolidated)

2 - INSTRUCTIONAL SUPPORT

AGENCY	PROGRAM NAME							
	A	B	C	D	E	F	G	H
COMMODITIES	745,365			47,303			47,303	792,668
GENERAL	137,096			23,036			23,036	160,132
ST.SUP.SPECIAL	13,284							13,284
FEDERAL	26,419							26,419
OTHER	568,566			24,267			24,267	592,833
CAPITAL-OTE	1,453,635			37,730			37,730	1,491,365
GENERAL	127,000			9,506			9,506	136,506
ST.SUP.SPECIAL	64,619							64,619
FEDERAL								
OTHER	1,262,016			28,224			28,224	1,290,240
EQUIPMENT	1,370,733			40,831	50,000		90,831	1,461,564
GENERAL	124,100			34,443	50,000		84,443	208,543
ST.SUP.SPECIAL	52,233							52,233
FEDERAL	272,000							272,000
OTHER	922,400			6,388			6,388	928,788
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	20,037,172			202,644	85,000	49,000	336,644	20,373,816

FUNDING:

GENERAL FUNDS	3,281,557			20,470	85,000	49,000	154,470	3,436,027
ST.SUP.SPCL.FUNDS	1,772,793							1,772,793
FEDERAL FUNDS	1,847,834		(11,790)				(11,790)	1,836,044
OTHER SP.FUNDS	13,134,988		193,964				193,964	13,328,952
TOTAL	20,037,172		202,644	85,000	49,000	336,644	20,373,816	

POSITIONS:

GENERAL FTE	62.10		(1.60)			1.00	(0.60)	61.50
ST.SUP.SPCL.FTE	35.10							35.10
FEDERAL FTE	33.40		0.40				0.40	33.80
OTHER SP FTE	243.50		1.20				1.20	244.70
TOTAL FTE	374.10					1.00	1.00	375.10

PRIORITY LEVEL:

				1	1	1		
EXPENDITURES:	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Basic Operations	Training For Catastrophic Eve	New Position(s)	Total Funding Change	FY 2011 Total Request
SALARIES	40,772,257			(159)		80,500	80,341	40,852,598
GENERAL	6,676,482			(417,550)		80,500	(337,050)	6,339,432
ST.SUP.SPECIAL	4,395,338							4,395,338
FEDERAL	5,608,489							5,608,489
OTHER	24,091,948			417,391			417,391	24,509,339
TRAVEL	1,850,543			38,632			38,632	1,889,175
GENERAL	36,432			5,127			5,127	41,559
ST.SUP.SPECIAL	69,750							69,750
FEDERAL	274,560							274,560
OTHER	1,469,801			33,505			33,505	1,503,306
CONTRACTUAL	5,575,539			67,926			67,926	5,643,465
GENERAL	706,354			50,088			50,088	756,442
ST.SUP.SPECIAL	27,443			50,000			50,000	77,443
FEDERAL	352,808							352,808
OTHER	4,488,934			(32,162)			(32,162)	4,456,772
COMMODITIES	4,076,834			80,192	10,000		90,192	4,167,026
GENERAL	666,129			24,770	10,000		34,770	700,899
ST.SUP.SPECIAL	23,560							23,560
FEDERAL	217,082							217,082
OTHER	3,170,063			55,422			55,422	3,225,485
CAPITAL-OTE								

PROGRAM DECISION UNITS

Community and Junior College Support (Consolidated)

3 - STUDENT SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	839,844			15,598			15,598	855,442
GENERAL	20,000			11,228			11,228	31,228
ST.SUP.SPECIAL	3,309							3,309
FEDERAL	215,916							215,916
OTHER	600,619			4,370			4,370	604,989
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	8,577,344			64,447			64,447	8,641,791
GENERAL	50,000			40,491			40,491	90,491
ST.SUP.SPECIAL	1,133,021							1,133,021
FEDERAL	35,000							35,000
OTHER	7,359,323			23,956			23,956	7,383,279
TOTAL	61,692,361			266,636	10,000	80,500	357,136	62,049,497

FUNDING:

GENERAL FUNDS	8,155,397			(285,846)	10,000	80,500	(195,346)	7,960,051
ST.SUP.SPCL.FUNDS	5,652,421			50,000			50,000	5,702,421
FEDERAL FUNDS	6,703,855							6,703,855
OTHER SP.FUNDS	41,180,688			502,482			502,482	41,683,170
TOTAL	61,692,361			266,636	10,000	80,500	357,136	62,049,497

POSITIONS:

GENERAL FTE	109.50			(6.00)		2.00	(4.00)	105.50
ST.SUP.SPCL.FTE	83.30							83.30
FEDERAL FTE	157.20							157.20
OTHER SP FTE	508.20			6.00			6.00	514.20
TOTAL FTE	858.20					2.00	2.00	860.20

PRIORITY LEVEL:

				1	1	1		
EXPENDITURES:	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Technology Infrastructure	Application Costs	Training For Security Officer	Training For Catastrophic Eve	Basic Operations
SALARIES	47,685,433							(230)
GENERAL	6,745,307							(842,766)
ST.SUP.SPECIAL	3,803,241							
FEDERAL	1,585,022							2,000
OTHER	35,551,863							840,536
TRAVEL	1,603,756							30,172
GENERAL	168,571							25,080
ST.SUP.SPECIAL	12,883							
FEDERAL	44,500							
OTHER	1,377,802							5,092
CONTRACTUAL	22,653,895			124,764	1,634,677	650,150	645,000	457,097
GENERAL	2,327,089			124,764	1,634,677	650,150	645,000	115,280
ST.SUP.SPECIAL	188,262							
FEDERAL	1,179,003							
OTHER	18,959,541							341,817
COMMODITIES	4,873,534			60,000	231,839		5,000	78,504
GENERAL	1,260,931			60,000	231,839		5,000	57,569
ST.SUP.SPECIAL	69,263							(40,000)
FEDERAL	66,800							
OTHER	3,476,540							60,935
CAPITAL-OTE	563,987							6
GENERAL	94							18
ST.SUP.SPECIAL								
FEDERAL								
OTHER	563,893							(12)
EQUIPMENT	2,621,965			7,563,720			15,000	86,291
GENERAL	1,032,397			7,563,720			15,000	97,440

PROGRAM DECISION UNITS

Community and Junior College Support (Consolidated)

4 - INSTITUTIONAL SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL	6,910							
FEDERAL	178,000							
OTHER	1,404,658							(11,149)
VEHICLES	177,800							1,371
GENERAL								1,371
ST.SUP.SPECIAL								
FEDERAL								
OTHER	177,800							
WIRELESS DEV	7,000							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	7,000							
SUBSIDIES	4,836,446							1,846
GENERAL	3,941,000							
ST.SUP.SPECIAL								
FEDERAL								
OTHER	895,446							1,846
TOTAL	85,023,816			7,748,484	1,866,516	650,150	665,000	655,057

FUNDING:

GENERAL FUNDS	15,475,389			7,748,484	1,866,516	650,150	665,000	(546,008)
ST.SUP.SPCL.FUNDS	4,080,559							(40,000)
FEDERAL FUNDS	3,053,325							2,000
OTHER SP.FUNDS	62,414,543							1,239,065
TOTAL	85,023,816			7,748,484	1,866,516	650,150	665,000	655,057

POSITIONS:

GENERAL FTE	111.40							(12.00)
ST.SUP.SPCL.FTE	85.30							
FEDERAL FTE	64.00							
OTHER SP FTE	783.45							12.00
TOTAL FTE	1,044.15							

PRIORITY LEVEL:

				1	1	1	1	1
	New Position(s)	New Technology Positions	Total Funding Change	FY 2011 Total Request				
EXPENDITURES:								
SALARIES	48,000	1,068,976	1,116,746	48,802,179				
GENERAL	48,000	1,068,976	274,210	7,019,517				
ST.SUP.SPECIAL				3,803,241				
FEDERAL			2,000	1,587,022				
OTHER			840,536	36,392,399				
TRAVEL			30,172	1,633,928				
GENERAL			25,080	193,651				
ST.SUP.SPECIAL				12,883				
FEDERAL				44,500				
OTHER			5,092	1,382,894				
CONTRACTUAL			3,511,688	26,165,583				
GENERAL			3,169,871	5,496,960				
ST.SUP.SPECIAL				188,262				
FEDERAL				1,179,003				
OTHER			341,817	19,301,358				
COMMODITIES			375,343	5,248,877				
GENERAL			354,408	1,615,339				
ST.SUP.SPECIAL			(40,000)	29,263				
FEDERAL				66,800				
OTHER			60,935	3,537,475				
CAPITAL-OTE			6	563,993				
GENERAL			18	112				
ST.SUP.SPECIAL								
FEDERAL								
OTHER			(12)	563,881				
EQUIPMENT			7,665,011	10,286,976				
GENERAL			7,676,160	8,708,557				
ST.SUP.SPECIAL				6,910				
FEDERAL				178,000				
OTHER			(11,149)	1,393,509				
VEHICLES			1,371	179,171				
GENERAL			1,371	1,371				
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

Community and Junior College Support (Consolidated)

4 - INSTITUTIONAL SUPPORT

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
FEDERAL								
OTHER				177,800				
WIRELESS DEV				7,000				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER				7,000				
SUBSIDIES			1,846	4,838,292				
GENERAL				3,941,000				
ST.SUP.SPECIAL								
FEDERAL								
OTHER			1,846	897,292				
TOTAL	48,000	1,068,976	12,702,183	97,725,999				

FUNDING:

GENERAL FUNDS	48,000	1,068,976	11,501,118	26,976,507				
ST.SUP.SPCL.FUNDS			(40,000)	4,040,559				
FEDERAL FUNDS			2,000	3,055,325				
OTHER SP.FUNDS			1,239,065	63,653,608				
TOTAL	48,000	1,068,976	12,702,183	97,725,999				

POSITIONS:

GENERAL FTE	1.00	19.00	8.00	119.40				
ST.SUP.SPCL.FTE				85.30				
FEDERAL FTE				64.00				
OTHER SP FTE			12.00	795.45				
TOTAL FTE	1.00	19.00	20.00	1,064.15				

PRIORITY LEVEL:

	1	1						
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Basic Operations	Utilities	Property/ casualty Insurance	Fuel & Related Expenses	Debt Service - Tech Bond
SALARIES	30,373,402			(125)				
GENERAL	1,860,250			37,660				
ST.SUP.SPECIAL	310,196							
FEDERAL	127,919							
OTHER	28,075,037			(37,785)				
TRAVEL	100,449			446			20,000	
GENERAL	2,028			250			20,000	
ST.SUP.SPECIAL	1,038							
FEDERAL	500							
OTHER	96,883			196				
CONTRACTUAL	33,582,421			2,267,306	1,160,000	391,000	60,000	
GENERAL	4,268,660			1,861,199	1,160,000	391,000	60,000	
ST.SUP.SPECIAL	921,615			46,929				
FEDERAL	40,000							
OTHER	28,352,146			359,178				
COMMODITIES	6,824,964			1,618,323			749,309	
GENERAL	1,141,866			1,557,768			749,309	
ST.SUP.SPECIAL	37,074							
FEDERAL	77,381							
OTHER	5,568,643			60,555				
CAPITAL-OTE	1,627,417							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,627,417							
EQUIPMENT	2,022,016			375,185				
GENERAL				370,910				
ST.SUP.SPECIAL	2,758							
FEDERAL	5,000							
OTHER	2,014,258			4,275				
VEHICLES	163,000			356,000				
GENERAL								
ST.SUP.SPECIAL	3,629							
FEDERAL								
OTHER	159,371			356,000				
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

PROGRAM DECISION UNITS

Community and Junior College Support (Consolidated)

5 - PHYSICAL PLANT OPERATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER								
SUBSIDIES	2,392,283							5,275
GENERAL								
ST.SUP.SPECIAL	2,326,513							5,275
FEDERAL								
OTHER	65,770							
TOTAL	77,085,952			4,617,135	1,160,000	391,000	829,309	5,275

FUNDING:

GENERAL FUNDS	7,272,804			3,827,787	1,160,000	391,000	829,309	
ST.SUP.SPCL.FUNDS	3,602,823			46,929				5,275
FEDERAL FUNDS	250,800							
OTHER SP.FUNDS	65,959,525			742,419				
TOTAL	77,085,952			4,617,135	1,160,000	391,000	829,309	5,275

POSITIONS:

GENERAL FTE	49.50			1.00				
ST.SUP.SPCL.FTE	15.70							
FEDERAL FTE	2.10							
OTHER SP FTE	818.80			(1.00)				
TOTAL FTE	886.10							

PRIORITY LEVEL:

				1	1	1	1
EXPENDITURES:	Built-in New Facilities	New Positions	Total Funding Change	FY 2011 Total Request			
SALARIES	167,378	32,000	199,253	30,572,655			
GENERAL	167,378	32,000	237,038	2,097,288			
ST.SUP.SPECIAL				310,196			
FEDERAL				127,919			
OTHER			(37,785)	28,037,252			
TRAVEL			20,446	120,895			
GENERAL			20,250	22,278			
ST.SUP.SPECIAL				1,038			
FEDERAL				500			
OTHER			196	97,079			
CONTRACTUAL	1,325,394		5,203,700	38,786,121			
GENERAL	1,325,394		4,797,593	9,066,253			
ST.SUP.SPECIAL			46,929	968,544			
FEDERAL				40,000			
OTHER			359,178	28,711,324			
COMMODITIES	87,000		2,454,632	9,279,596			
GENERAL	87,000		2,394,077	3,535,943			
ST.SUP.SPECIAL				37,074			
FEDERAL				77,381			
OTHER			60,555	5,629,198			
CAPITAL-OTE				1,627,417			
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER				1,627,417			
EQUIPMENT	56,000		431,185	2,453,201			
GENERAL	56,000		426,910	426,910			
ST.SUP.SPECIAL				2,758			
FEDERAL				5,000			
OTHER			4,275	2,018,533			
VEHICLES			356,000	519,000			
GENERAL							
ST.SUP.SPECIAL				3,629			
FEDERAL							
OTHER			356,000	515,371			
WIRELESS DEV							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES			5,275	2,397,558			
GENERAL							
ST.SUP.SPECIAL			5,275	2,331,788			
FEDERAL							
OTHER				65,770			

PROGRAM DECISION UNITS

Community and Junior College Support (Consolidated)

5 - PHYSICAL PLANT OPERATION

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
TOTAL	1,635,772	32,000	8,670,491	85,756,443				

FUNDING:

GENERAL FUNDS	1,635,772	32,000	7,875,868	15,148,672				
ST.SUP.SPCL.FUNDS			52,204	3,655,027				
FEDERAL FUNDS				250,800				
OTHER SP.FUNDS			742,419	66,701,944				
TOTAL	1,635,772	32,000	8,670,491	85,756,443				

POSITIONS:

GENERAL FTE	5.00	1.00	7.00	56.50				
ST.SUP.SPCL.FTE				15.70				
FEDERAL FTE				2.10				
OTHER SP FTE			(1.00)	817.80				
TOTAL FTE	5.00	1.00	6.00	892.10				

PRIORITY LEVEL:

	1	1						
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Mid Point Salaries	Total Funding Change	FY 2011 Total Request		
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES				20,000,000	20,000,000	20,000,000		
GENERAL				20,000,000	20,000,000	20,000,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL				20,000,000	20,000,000	20,000,000		

PROGRAM DECISION UNITS

Community and Junior College Support (Consolidated)

6 - PROGRAM ENHANCEMENTS

AGENCY

PROGRAM NAME

A B C D E F G H

FUNDING:

GENERAL FUNDS				20,000,000	20,000,000	20,000,000		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
TOTAL				20,000,000	20,000,000	20,000,000		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

				1				
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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Community and Junior College Support (Consolidated)

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

I. Program Description:

Academic instruction includes formally organized instructional activities based on courses in the Mississippi Community/Junior College Uniform Course Numbering System and Associate Degree Nursing. This includes fall and spring semesters and summer terms and is frequently referred to as university-transfer or college parallel courses.

Career and Technical instruction includes organized programs of study at less than a baccalaureate degree level designed to provide occupational preparation for entry/advancement/reassignment in (to) the labor market. These programs are approved by the SBCJC, and typically lead to a Certificate of Completion or an Associate of Applied Sciences degree.

Community and Junior Colleges offer a number of instruction activities other than Academic, Technical and Vocational programs. These formally organized instructional activities include adult basic education and GED preparatory courses; industry services or start-up, up-grade or retraining; secondary school vocational courses, apprenticeships training, special interest and personal improvement courses.

II. Program Objective:

The objective of Academic Instruction is to provide affordable access to courses at the freshman and sophomore level, in the Associate Degree Nursing Program, for personal improvement and personal interest, and to award the associate degree to those who successfully complete the required courses of study. This objective is based on Section 37-29-1, MCA.

The objective of Career and Technical instruction is to educate, train, and provide guidance for individuals who seek to develop knowledge, skill, and behavioral characteristics necessary for successful employment in occupations not requiring a baccalaureate degree. The program provides a unique opportunity to help students develop the characteristics of success that today's business and industry embrace: clarity of purpose, emphasis on quality, teamwork, a broad technical and academic foundation for effective problem solving, decision-making, and communication at the work site.

In accordance with Section 37-29-1 - to provide to individuals and groups educational measures to help make them capable of living satisfactory lives, consistent with ideals of a democratic society. The instructional objective of the other programs noted above is to provide specially designed programs to targeted populations to meet educational and training needs of citizens.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Health/Life Insurance:**

Additional general funds of \$118,924 are requested to fully fund the cost of health and life insurance. Section 25-15-15 of the Mississippi Code states that "The state shall provide annually, by line item in the community/junior college appropriation bill, such funds to pay one hundred percent (100%) of the cost of the health insurance plan for all community/junior college district employees who work no less than twenty (20) hours during each week."

(E) Basic Operations:

The requested increase for Basic Operations is due to projected enrollment increases of 3.4%. As our overall costs continue to increase for basic services at the community colleges and state appropriations have not kept abreast, we are forced to rely more heavily on local funds to help us continue our basic operations. Many of the institutions will experience a decrease in federal funding from FY 2010 to FY 2011.

(F) Increase (Decrease) in EEF:

Due to enrollment fluctuations, adjustments were made to the colleges EEF funding. There is no requested increase for this adjustment.

(G) Technology Infrastructure:

The colleges are requesting an increase of \$300,000 for technology infrastructure upgrades in the instruction area. Technology infrastructure needs to be upgraded throughout the colleges. Staff and faculty continue to teach and work on equipment that is beyond its intended useful life. An increase in budget for technology equipment/infrastructure will

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
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Community and Junior College Support (Consolidated)

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

allow the colleges to update computers that are beyond their useful life and to upgrade the campus-wide network to allow for better system security and functionality.

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):

(H) New Positions:

The colleges are requesting 35 new positions in the Instruction area in the amount of \$2,232,940. Funding for new positions will allow the colleges to expand its operation to accommodate the needs of the current student body as well as the projected 3.4% enrollment increase. Fringe benefits of 30% are included.

(I) Workforce Development Cent:

No issues are more important to the economic prosperity of Mississippi than the education of its citizens and the global competitiveness of its workforce. Strategically located throughout the state and connected to local communities, Mississippi's two-year colleges are positioned to deliver a seamless workforce delivery system.

Because of the tremendous demand for workforce training placed upon the Workforce Development Centers, the community colleges are requesting an increase of \$750,000. The amount appropriated from the General Fund in FY 2010 is currently \$4,500,000 or \$300,000 per district. A majority of this funding is for staffing of the Workforce Development Centers located in each community college district. This increase will provide for three (3) additional positions, increased travel, increased contractual services, increased commodities and equipment replacement funds.

(J) Workforce Equipment:

The community and junior colleges are requesting an increase of \$2,250,000 for new and replacement equipment for the workforce development centers.

(K) Advanced Training Centers:

With new technology creating intense competition for business, community and junior colleges continue to be ideally positioned to provide advanced skills training for Mississippi workers to be globally competitive in the 21st century. The community colleges are requesting an increase of \$206,250 or \$13,750 per district. Currently, in FY 2010 the colleges receive \$2,250,000 or \$150,000 per district.

(L) High Cost Program(s):

The community and junior colleges have many High Cost Programs including Dental Hygiene, Diagnostic Medical Sonography, and Physical Therapy Tech. These programs require expensive specialty equipment and supplies in order to provide a high level of skills training to students who become qualified in certain specialty areas. We are requesting a total of \$3,424,585 to expand and maintain these and other high cost programs.

(M) Train Additional ADN(s):

Mississippi community and junior colleges have pledged to support the Mississippi Nursing Shortage Task Force and the Mississippi Nurses Association's efforts to develop innovative teaching strategies and curriculum changes designed to improve the retention and graduation success rate of Associate Degree Nursing students. In addition, the colleges are working to expand nursing program enrollments and request \$2,250,000 in FY 2011 (\$150,000 per college) for the third year of a multi-year plan to train 2,000 additional nurses. This expansion will require 20.10 new positions.

(N) Dropout Recovery Initiati:

The community and junior colleges are requesting an increase of \$13,849,500 for a Dropout Recovery Initiative in FY 2011. Approximately 14,000 Mississippi students leave the K-12 system each year without obtaining a high school diploma. The K-12 system receives approximately \$5,137 for each student enrolled from state funding sources. Our request is for the Legislature to appropriate the state support amount per community college student of \$3,957 to community colleges in order to help train these dropouts with the skills they need to enter the workforce and obtain a GED. (14,000 students X 25% = 3,500 students X \$3,957 per student = \$13,849,500)

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Community and Junior College Support (Consolidated)

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

(O) Career & Tech Equipment:

The community and junior colleges are requesting an increase of \$3,000,000 to purchase new and to replace existing career and technical equipment. Career and Technical programs including Dental Hygiene, Diagnostic Medical Sonography, and Physical Therapy Tech require expensive and up to date specialty equipment.

(P) End of Grants:

During the 2010 fiscal year, two grants ended at Meridian Community College. The WIRED grant was a grant that was awarded to East Mississippi and West Alabama community colleges. The other grant was a contractual arrangement with the Department of Defense for a Procurement Center in East Mississippi. This represents the loss of funds and related expenditures with the conclusion of this grant.

(Q) MS Entrepreneurial Alliance:

Mississippi's community and junior colleges are willing and able partners in economic development. Our involvement dates back several decades. Most recently, workforce training has been delegated to us through local workforce centers and expanded to include advanced training centers. The next step in developing Mississippi's economy is to promote the development, growth and expansion of small businesses throughout the state, particularly in rural areas. In addition, the centers will assist individual entrepreneurs in transferring their marketable ideas into goods and services that grow the state's economy.

By networking the various programs available to help small businesses, the 15 community colleges can promote entrepreneurial efforts and identify and train the next generation of small business owners in Mississippi. A significant number of partners have already signed on to help grow new businesses in the state. With assistance from the various partners, the resources of the state can be concentrated and made available locally through the community and junior college system of Mississippi. A commitment of \$1,440,000 will provide a strong network to grow Mississippi's economy from within by producing jobs by and for Mississippians. The Montgomery Institute will coordinate this effort and will receive \$90,000 for its support. New positions in the amount of 15 are requested for MS Entrepreneurial Alliance.

(R) New Career/Tech Program(s):

There are nearly 18,000 students enrolled in Career and Technical Education (CTE) programs at community and junior colleges each year, representing 27 percent of the total credit student population. Each year, more than 5,000 of these students enter the workforce equipped with a CTE diploma or certificate and job-ready skills.

The growth in the U.S. economy over the last 50 years has occurred in the sector requiring skilled workers. (Skilled workers are those capable of performing work requiring at least two years of training or experience beyond high school.)

According to the Bureau of Labor Statistics' projections, eight out of the top 10 occupations with the largest job growth through 2014 will require an associate's degree or vocational training. CTE programs help prepare students for all 20 of the fastest growing occupations identified in the U.S. Department of Labor's Occupational Outlook Handbook (2006-2007 edition), and in all 14 job sectors identified by the Department of Labor's High Growth Job Training Initiative.

Expanding, upgrading and tailoring career and technical programs to meet the real-time needs of business and industry is a costly challenge. We are requesting \$2,400,000 in FY 2011.

(S) Performanced Based Fund -:

The community and junior colleges are requesting \$2,800,000 in general funds for career and technical students who complete career and technical certificates to take the National Skills Certification Test. Cost of taking the tests are estimated to be \$400 per student. (3,500 students X \$400 on average per test = \$1,400,000) An additional \$1,400,000 is requested as an incentive for those institutions that experience success with students passing these certification tests.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
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Community and Junior College Support (Consolidated)

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

(T) Work -based Learning - C&T:

Work-based learning (WBL) includes a range of activities that extend beyond traditional cooperative education, such as job shadowing, service learning, internships and apprenticeships. This type of learning provides the career/technical student with valuable experience in the world of work. We are requesting a total of \$1.2 million and 14 new positions for this new program.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Community and Junior College Support (Consolidated)

2 - INSTRUCTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

I. Program Description:

Instructional Support includes, but is not limited to the following:

- (1) Library Services including both print and non-print formats; as well as resource sharing of print materials,
- (2) All organized laboratory facilities that support instruction,
- (3) Interactive and Distance learning services and facilities, and
- (4) Support Personnel.

II. Program Objective:

To provide access and assistance for students to library materials and learning resources; may include learning resource laboratories and materials for special application of studies.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Basic Operations:**

The requested increase for Basic Operations is due to projected enrollment increases of 3.4%. As our overall costs continue to increase for basic services at the community colleges and state appropriations have not kept abreast, we are forced to rely more heavily on local funds to help us continue our basic operations. Many of the institutions will experience a decrease in federal funding from FY 2010 to FY 2011.

(E) Technology Infrastructure:

The colleges are requesting an increase of \$85,000 for technology infrastructure upgrades in the instructional support area. Technology infrastructure needs to be upgraded throughout the colleges. Staff and faculty continue to teach and work on equipment that is beyond its intended useful life. An increase in budget for technology equipment/infrastructure will allow the colleges to update computers that are beyond their useful life and to upgrade the campus-wide network to allow for better system security and functionality.

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):**(F) New Position(s):**

We are requesting one (1) new position in the Instructional support area in the amount of \$49,000. Funding for new positions will allow the colleges to expand its operation to accommodate the needs of the current student body as well as the projected 3.4% enrollment increase. Fringe benefits of 30% are included.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Community and Junior College Support (Consolidated)

3 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

Those activities whose primary purpose is to contribute to the student's emotional and physical well-being and to his/her intellectual, cultural and social development outside the context of formal instruction. Includes recruitment, admissions, registrar activities, career guidance, counseling, financial aid administration, student health services, and social and cultural enrichment programs, including athletic activities.

II. Program Objective:

To provide information and assistance to students, personnel, and to the general public in the districts served; to provide admissions, registration and guidance, and other services.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Basic Operations:**

The requested increase for Basic Operations is due to projected enrollment increases of 3.4%. As our overall costs continue to increase for basic services at the community colleges and state appropriations have not kept abreast, we are forced to rely more heavily on local funds to help us continue our basic operations. Many of the institutions will experience a decrease in federal funding from FY 2010 to FY 2011.

(E) Training for Catastrophic:

The colleges are requesting \$10,000 in the student services area for additional training of faculty, staff, and students to help them handle potential catastrophic events, whether manmade or by natural disaster. The safety of the College population is a vital function of the college as a whole, and adequate training can help prepare for such events.

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):**(F) New Position(s):**

The community and junior colleges are requesting two (2) new positions in the student services area in the amount of \$80,500. Funding for new positions will allow the colleges to expand its operation to accommodate the needs of the current student body as well as the projected 3.4% enrollment increase. Fringe benefits of 30% are included.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Community and Junior College Support (Consolidated)

4 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Institutional Support Program includes the executive-managerial operations applied to all institutions of the public community/junior college system. This includes functions of the governing boards, presidents, fiscal operations, administrative, computing, public relations and information, security of property and persons, and transportation services.

II. Program Objective:

The goals of the Institutional Support Program are to:

1. Provide adequate management resources including personnel, facilities, and equipment for the effective operation of the public community and junior colleges, and
2. Provide for the planning and management functions of the public community and junior colleges through governing boards, executive and support offices, and fiscal services.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Technology Infrastructure:**

The colleges are requesting an increase of \$7,748,484 for technology infrastructure upgrades in the institutional support area. Technology infrastructure needs to be upgraded throughout the colleges. Staff and faculty continue to teach and work on equipment that is beyond its intended useful life. An increase in budget for technology equipment/infrastructure will allow the colleges to update computers that are beyond their useful life and to upgrade the campus-wide network to allow for better system security and functionality. Failure to do so will hinder the colleges' ability to maintain their support of students and faculty in the ever-increasing demand for technology.

(E) Application Costs:

The community and junior colleges are requesting \$1,866,516 for application costs in the institutional support area. This is for software to manage infrastructure for instruction, reporting and disaster recovery. The colleges presently struggle to keep pace with rising costs of new applications as well as maintaining existing ones such as Banner or other Administrative software, Sirsi, Blackboard, Content Filtering, anti-virus, anti-spam, Microsoft agreements, and many more which must be maintained for the colleges to function efficiently.

(F) Training for Security Offi:

The community and junior colleges are requesting \$650,100 for training of security officers. This funding will allow college security officers and campus police to obtain advanced training with handling student emergency situations. Officers will have training in quick response, crowd control with violence, handling violent individuals, evacuation procedures, radio procedures and activation of an emergency command center.

(G) Training for Catastrophic:

The colleges are requesting \$665,000 in the institutional support area for additional training of faculty, staff, and students to help them handle potential catastrophic events, whether manmade or by natural disaster. The safety of the College population is a vital function of the college as a whole, and adequate training can help prepare for such events.

(H) Basic Operations:

The requested increase for Basic Operations is due to projected enrollment increases of 3.4%. As our overall costs continue to increase for basic services at the community colleges and state appropriations have not kept abreast, we are forced to rely more heavily on local funds to help us continue our basic operations. Many of the institutions will experience a decrease in federal funding from FY 2010 to FY 2011.

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):**(I) New Position(s):**

The colleges are requesting one (1) new position in the Institutional support area in the amount of \$48,000. Funding for new positions will allow the colleges to expand its operation to accomodate the needs of the current student body as well as the projected 3.4% enrollment increase. Fringe benefits of 30% are included.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Community and Junior College Support (Consolidated)

4 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

(J) New Technology Positions:

The colleges request for funding for new positions in Education Technology will help us to deliver quality services to all of our staff and students. This request is for 19 new postions including 30% fringe benefits in the amount of \$1,068,976.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Community and Junior College Support (Consolidated)

5 - PHYSICAL PLANT OPERATION

AGENCY NAME

PROGRAM NAME

I. Program Description:

The operation and maintenance of the physical facilities and grounds of each community college includes the management of utilities, property insurance, custodial, transportation and maintenance services. The SBCJC has targeted four activity areas as priorities for the next five years.

II. Program Objective:

1. To provide accurate information for short and long range planning.
2. To bring all campus buildings to compliance with ADA regulations within a 5-year period.
3. To establish and implement a comprehensive preventative maintenance program to prevent down-time with equipment and reduce replacement costs.
4. To reduce liability, provide in-service training for employees, and to provide a safer learning and safer working environment.

III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Basic Operations:**

The requested increase for Basic Operations is due to projected enrollment increases of 3.4%. Various types of materials, especially building and custodial materials, have increased significantly. As our overall costs continue to increase for basic services at the community colleges and state appropriations have not kept abreast, we are forced to rely more heavily on local funds to help us continue our basic operations. Many of the institutions will experience a decrease in federal funding from FY 2010 to FY 2011.

(E) Utilities:

Our colleges project that the increase in the cost of utilities for their campuses will be \$1,160,000 in FY 2011. Energy costs continue to skyrocket creating a need for more funds for utilities.

(F) Property/Casualty Insurance:

Increased funding of \$391,000 is requested for property/casualty insurance at the colleges. MGCCC has been especially hard hit since Hurricane Katrina with unprecedented increases in property insurance for wind and flood insurance coverage. As insurance companies refuse to cover property in Mississippi, those that are still willing to write policies have increased our coastal county coverages exponentially. MGCCC must now purchase flood insurance for properties that were not previously in any established flood zones and additional wind and hail for the coastal counties.

(G) Fuel & Related Expenses:

The colleges are requesting an increase of \$829,309 for increased fuel and related expenses.

(H) Debt Service - Tech Bond:

We are requesting an increase of \$5,275 in Education Enhancement Funds to pay Debt Service for Education Technology Bonds. The total amount of Debt Service in FY 2011 will be \$2,331,788.

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):**(I) Built-in New Facilities:**

Various community and junior colleges are requesting general funds for the cost of built-ins for new facilities going on-line in FY 2011. A total of \$1,635,772 is requested to cover normal operating and maintenance expenses associated with the additional square footage of new buildings.

(J) New Positions:

The colleges are requesting an increase of \$32,000 for one (1) new position in the physical plant operations area. Funding for new positions will allow the College to expand its operation to accommodate the needs of the current student body, as well as the projected enrollment increase. Additional staff are needed in all areas. For example, the College needs additional faculty, student support services staff, general support staff, and maintenance staff.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Community and Junior College Support (Consolidated)
AGENCY NAME

5 - PHYSICAL PLANT OPERATION
PROGRAM NAME

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Community and Junior College Support (Consolidated)

6 - PROGRAM ENHANCEMENTS

AGENCY NAME

PROGRAM NAME

I. Program Description:

Program Enhancements in FY 2011 consist of our request for Mid Point Salaries.

II. Program Objective:

Program Enhancements in FY 2011 consist of our request for Mid Point Salaries.

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):

(D) Mid Point Salaries:

Mid Point Salaries for community and junior colleges is calculated by adding the average salary for K-12 to the average salary for IHL, then dividing by 2. When the percentage increase needed to reach Mid Point is computed from the actual CJC average and the Mid Point calculation, the same percentage increase is then applied to other than faculty salaries. To achieve Mid Point, a 9.75% or \$29,053,803 will be needed; however, because we have agreed to a multi-year phase-in to MID LEVEL FUNDING we are only requesting \$20,000,000 of the needed \$29 million in FY 2011.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Community and Junior College Support (Consolidated)

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Number of FTE students in Academic Instruction	50,397.60	51,914.40	53,441.60
2 Number of FTE students in ADN	3,162.00	3,265.10	3,386.70
3 Number of FTE students in Career-Tech Programs	19,569.70	20,157.40	20,797.20
4 Number of FTE students in ABE & GED	3,035.70	3,134.80	3,353.00
5 Number served (headcount) through Workforce Center	228,055.60	234,928.83	242,488.50
6 Number of Approved Vo-Tech Programs	544.00	549.00	563.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Cost Per FTE student - Academic	2,857.97	3,000.00	3,300.00
2 Cost per FTE student - Career -Tech	4,707.41	5,000.00	5,800.00
3 Cost per FTE student - Other	4,163.02	4,300.00	4,700.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Number of Graduates or students who successfully completed 53 or more SCH - Academic, Vocational and Technical 22,104.	22,623.00	22,962.94	23,337.06
2 Number of students passing the GED 4,629.	4,423.00	4,509.73	4,788.69
3 Average grade level gain on TABE of similar measurement test 2.22.	2.29	2.45	2.68
4 Number of Vo-Tech Graduates who found employment 5,090.	5,210.00	5,456.19	5,591.31
5 Cumulative grade point average of community college transfer students attending State Institutions of Higher Learning will equal or exceed the Grade Point Average earned by native students in the same university system (GPA based on 4.0 scale). 2.80	2.74	2.80	2.80
6 Average class size (Students/Class) 21	20.54	21.00	21.00
7 Percentage of community & junior college associate degree nursing graduates who pass the state board nursing exam on the first write. 92%	84.22	92.00	92.00
8 Percentage of full-time & adjunct (part-time) faculty who met the criteria for academic & professional preparation. 100%	99.82	100.00	100.00
9 Percentage of vocational-technical students who complete or exit a program & are considered positively placed. 91%	87.48	91.00	91.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

<u>Community and Junior College Support (Consolidated)</u>	<u>1 - INSTRUCTION</u>		
AGENCY NAME	PROGRAM NAME		
10 Total cost per full-time equivalent student \$5,607.00.	6,068.63	5,945.00	6,713.03

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Community and Junior College Support (Consolidated)
 AGENCY NAME

2 - INSTRUCTIONAL SUPPORT
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Number FTE students afforded library support services	88,821.70	91,255.50	94,549.40

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Instructional support cost per FTE student	214.56	219.57	215.48

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Percent of Learning Resources to Total E&G Expenditures will be 5% or greater.	2.40	3.00	3.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Community and Junior College Support (Consolidated)

3 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Number of FTE students receiving student services	88,821.70	91,255.50	94,549.40
2 Number of FTE students applying for student aid	80,390.65	81,792.90	84,635.89

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Student Services Cost per FTE student	688.68	676.04	656.27

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Number of students receiving financial aid will be 63,937.52.	65,716.52	67,215.13	68,433.60
2 The average amount of financial aid received per student will be \$3,473.83.	3,591.00	3,705.34	3,807.53

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Community and Junior College Support (Consolidated)
 AGENCY NAME

4 - INSTITUTIONAL SUPPORT
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Number of FTE students served	88,821.70	91,255.50	94,549.40

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Institutional support cost per FTE student	890.56	931.71	1,033.60

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 Number of returning freshmen will be 25,254.	23,911.00	24,905.35	25,685.74
2 Percent of institutional support to total budget will be 14% or less.	14.59	15.32	15.39

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Community and Junior College Support (Consolidated)
 AGENCY NAME

5 - PHYSICAL PLANT OPERATION
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Building square footage maintained	16,172,537.00	16,536,102.00	17,249,924.00
2 Acres maintained	7,348.99	7,384.50	7,381.50

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Cost of maintenance per square foot	4.46	4.66	4.97
2 Cost of maintenance per acre	9,820.89	10,438.89	11,617.75
3 Cost of maintenance per FTE	812.57	844.73	907.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 85% of ADA Compliance	91.31	92.45	93.73
2 Number of student injuries on community & junior college grounds (Students). 93	108.00	91.00	78.00
3 Number of employee injuries on community & junior college grounds (Employees). 103	166.00	100.00	108.00
4 Percentage of the community & junior colleges with a written comprehensive safety & health program implemented to ensure safe working conditions & practices. 100%	100.00	100.00	100.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Community and Junior College Support (Consolidated)
 AGENCY NAME

6 - PROGRAM ENHANCEMENTS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Community and Junior College Support (Consolidated)

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) INSTRUCTION				
GENERAL	171,686,821	(4,387,812)	167,299,009	(2.55%)
ST.SUPPORT SPECIAL	31,436,195	(69,516)	31,366,679	
FEDERAL	24,719,256	(14,581)	24,704,675	
OTHER SPECIAL	83,405,431	109,784	83,515,215	
TOTAL	311,247,703	(4,362,125)	306,885,578	
Narrative Explanation: A 3% reduction in FY 2010 General Funds would have a devastating effect on our ability to continue to offer quality instruction. It could cause the community and junior colleges to increase class size, terminate faculty and staff, and limit enrollment in certain programs.				
Program Name: (2) INSTRUCTIONAL SUPPORT				
GENERAL	3,281,557	(65,696)	3,215,861	(2.00%)
ST.SUPPORT SPECIAL	1,772,793		1,772,793	
FEDERAL	1,847,834	(555)	1,847,279	
OTHER SPECIAL	13,134,988		13,134,988	
TOTAL	20,037,172	(66,251)	19,970,921	
Narrative Explanation: At least one position would have to be cut reducing the library's effectiveness in serving the very crucial role it plays in the student's overall educational process. Reductions in this area would also limit the learning lab operations available to students who need extra assistance.				
Program Name: (3) STUDENT SERVICES				
GENERAL	8,155,397	(650,750)	7,504,647	(7.97%)
ST.SUPPORT SPECIAL	5,652,421		5,652,421	
FEDERAL	6,703,855	(384)	6,703,471	
OTHER SPECIAL	41,180,688	(10,173)	41,170,515	
TOTAL	61,692,361	(661,307)	61,031,054	
Narrative Explanation: Employees would have to be cut in the areas of financial aid and student records. The effect would be to delay action on crucial, in most cases production of student needs request. Reduction in this area would also inhibit student activities and services necessary to provide a quality education and cultural atmosphere for learning.				
Program Name: (4) INSTITUTIONAL SUPPORT				
GENERAL	15,475,389	(790,089)	14,685,300	(5.10%)
ST.SUPPORT SPECIAL	4,080,559		4,080,559	
FEDERAL	3,053,325	(161)	3,053,164	
OTHER SPECIAL	62,414,543	(11,002)	62,403,541	
TOTAL	85,023,816	(801,252)	84,222,564	
Narrative Explanation: In the event of a 3% General fund reduction, contractual expenditures for software maintenance and employee training would be reduced. Planned equipment purchases would be reduced and as a result , some colleges would be forced to continue to operate with obsolete and outdated equipment. Since the colleges use a majority of their general funds for salaries, a 3% reduction would result in personnel being cut.				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Community and Junior College Support (Consolidated)

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (5) PHYSICAL PLANT OPERATION				
GENERAL	7,272,804	(281,812)	6,990,992	(3.87%)
ST.SUPPORT SPECIAL	3,602,823		3,602,823	
FEDERAL	250,800	(22)	250,778	
OTHER SPECIAL	65,959,525	(7,049)	65,952,476	
TOTAL	77,085,952	(288,883)	76,797,069	
Narrative Explanation: A reduction in the Physical Plant Operation area of the budget would lead to reduced maintenance of facilities. This would cause an unsafe environment for students and employees. It would lead to greater expenditures in the future for repairs and renovations as opposed to continued maintenance.				
Program Name: (6) PROGRAM ENHANCEMENTS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL				
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL	205,871,968	(6,176,159)	199,695,809	(3.00%)
ST.SUPPORT SPECIAL	46,544,791	(69,516)	46,475,275	
FEDERAL	36,575,070	(15,703)	36,559,367	
OTHER SPECIAL	266,095,175	81,560	266,176,735	
TOTAL	555,087,004	(6,179,818)	548,907,186	

See Individual Budgets MEMBERS

Community and Junior College Support (Consolidated)

Agency

A. Explain Rate and manner in which board members are reimbursed:

Each community/junior college trustee may be paid out of college funds at a per diem rate of \$40.00 per meeting attended. In addition thereto, members may be paid the mileage authorized under Section 25-3-42 per mile in coming to and from said meeting.

B. Estimated number of meetings FY2010

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	See Each Individual	College's Budget for	Details		

Identify Statutory Authority (Code Section or Executive Order Number)*

Section 37-29-65,409,457, and 508, Mississippi Code.

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Community and Junior College Support (Consolidated)

Name of Agency	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
MINOR OBJECT OF EXPENDITURE			
A. TUITION, REWARDS & AWARDS (61010-61099)			
Tuition	61,832	67,951	70,087
Employee Training	32,270	39,122	543,569
TOTAL (A)	94,102	107,073	613,656
B. TRANSPORTATION & UTILITIES (61100-61299)			
Postage, Box Rent, etc. 702	1,304,173	1,409,865	1,423,326
Telephone - Local, Long Dist., Install. 703	2,094,240	2,279,154	2,432,102
Transportation of Goods			35,000
Electricity 707	15,257,393	17,256,109	19,653,678
Gas 708	3,851,367	4,501,099	5,281,707
Water & Sewage & Other 709-711	1,315,753	1,485,662	1,594,679
TOTAL (B)	23,822,926	26,931,889	30,420,492
C. PUBLIC INFORMATION ((61300-61399)			
Advertising & Public Information 718	2,571,674	2,620,147	3,755,518
TOTAL (C)	2,571,674	2,620,147	3,755,518
D. RENTS (61400-61499)			
Building & Floor Space /Equip 712	1,354,902	1,394,715	1,729,380
Film Rentals 713	25,441	43,596	45,790
Building & Floor Space/Equip 712	70,524	70,524	70,524
TOTAL (D)	1,450,867	1,508,835	1,845,694
E. REPAIRS & SERVICES (61500-61599)			
Buildings/ Grounds & Equip. 705	2,494,654	4,896,151	5,740,133
Service Contracts on Equipment 706	2,177,867	2,477,231	2,933,272
Buildings/ Grounds & Equip.	50,956	51,000	90,000
TOTAL (E)	4,723,477	7,424,382	8,763,405
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61610 Engineering	269,094	202,000	202,500
61620 Department of Audit	181,305	202,051	303,548
6162X Accounting (61621-61624)	373,543	405,700	469,580
6163X Legal (61630-61636)	521,262	512,452	569,494
6164X Medical Services (61641-61646)	288,923	279,037	366,829
6165X Personnel Services Contracts (61651-61653)	1,017,644	846,367	1,273,098
6166X Court Costs & Reporters (61661-61666)			
61670 Laboratory & Testing Fees	199,900	186,456	210,008
6168X Contract Worker (61682-61688)	192,835	169,778	176,780
61690 Other Fees & Services	2,592,133	2,200,603	2,953,329
61690 Security Services	1,059,284	1,077,820	1,360,820
TOTAL (F)	6,695,923	6,082,264	7,885,986
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
Insurance & Fidelity Bonds 714 (Property)	9,623,651	10,468,656	11,303,264
Binding 716	13,975	21,555	22,195
Printing & Reproduction Service 704	1,825,322	2,017,172	2,125,211
Other 717	20,675,648	20,142,082	25,226,700
TOTAL (G)	32,138,596	32,649,465	38,677,370

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Community and Junior College Support (Consolidated)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
H. INFORMATION TECHNOLOGY (61900-61990)			
IS Training/Education	46,906	31,843	32,766
Software Acquisition 719	2,270,547	2,138,571	3,882,482
Repair, Maint. & Service of IS Equipment	23,242	54,600	282,441
Software Maintenance 720	2,245,258	2,694,615	3,178,711
ITS Fees - Procurement Services 715	6,390		
TOTAL (H)	4,592,343	4,919,629	7,376,400
I. OTHER (61991-61999)			
Telephone System Software Modification			
Prior Year Expense			
Contractual Services - No PO Required	735,233	572,319	1,445,394
TOTAL (I)	735,233	572,319	1,445,394
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	76,825,141	82,816,003	100,783,915
FUNDING SUMMARY:			
GENERAL FUNDS	6,388,582	9,866,175	27,076,512
STATE SUPPORT SPECIAL FUNDS	3,038,146	1,878,285	2,441,279
FEDERAL FUNDS	5,391,270	5,080,777	3,174,732
OTHER SPECIAL FUNDS	62,007,143	65,990,766	68,091,392
TOTAL FUNDS	76,825,141	82,816,003	100,783,915

**SCHEDULE C
COMMODITIES**

Community and Junior College Support (Consolidated)
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
Building Supplies and Material 723	2,702,153	2,810,176	3,841,932
Small Tools 725	31,630	34,522	44,180
Landscape, Fertilizer, Poison 727-729	591,491	621,714	764,302
Gas, Oil, Diesel	52,861	54,492	54,492
Total (A)	3,378,135	3,520,904	4,704,906
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
Printing, Binding & Reproduction 732	445,011	550,833	630,830
Office Supplies and Materials 722	2,751,267	2,764,915	3,360,813
Total (B)	3,196,278	3,315,748	3,991,643
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
Automotive Sup. & Exp (less chargeback) 726	1,316,600	1,443,986	1,948,310
Vehicle Tags, Taxes, Inspections 745	176,772	28,178	30,621
Other Current Expenses 749	1,249,953	1,326,000	1,444,429
Total (C)	2,743,325	2,798,164	3,423,360
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
Educational Materials 721	7,480,530	8,356,888	11,467,228
Total (D)	7,480,530	8,356,888	11,467,228
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
Janitor Supplies & Cleaning 724	1,205,692	1,353,929	1,558,874
Food for Persons 751	1,824,528	1,935,268	2,009,569
Uniforms 752	458,500	427,196	437,128
Bad Debts 748	1,097,013	1,165,269	1,200,559
Other Supplies & Materials 731	4,141,191	4,318,379	4,669,200
Minor Equipment (less than \$500) 755	1,612,267	1,503,961	1,985,298
Purchases, Resale Books 735	97,260	105,000	131,535
Cost of Sales, MDSE 736	181,500	182,000	200,000
Sales Tax 747	8,602	5,610	5,885
Firearm Supplies 733	34,910	25,000	40,000
Total (E)	10,661,463	11,021,612	12,238,048
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	27,459,731	29,013,316	35,825,185
FUNDING SUMMARY:			
GENERAL FUNDS	4,081,735	5,806,755	12,829,744
STATE SUPPORT SPECIAL FUNDS	338,920	860,258	212,478
FEDERAL FUNDS	2,724,006	1,999,156	1,487,673
OTHER SPECIAL FUNDS	20,315,070	20,347,147	21,295,290
TOTAL FUNDS	27,459,731	29,013,316	35,825,185

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Community and Junior College Support (Consolidated)
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. LANDS (63100-63199)			
Land for Buildings	100,000	72,000	72,000
Land for Right-of-Way			
Land for Aggregates			
Land Purchased for Other Purposes			
TOTAL (A)	100,000	72,000	72,000
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
Buildings and Fixed Equipment 861	1,864,638	1,399,175	1,399,175
Other Structures & Improv.(from E&G) 881	81,612	24,900	25,609
Debt Retirement from E&G Funds	1,023,220	1,017,393	1,017,393
TOTAL (B)	2,969,470	2,441,468	2,442,177
C. INFRASTRUCTURE & OTHER (63500-63999)			
Library Books, Films 851,852	1,030,304	1,177,742	1,237,919
Periodicals 854	330,136	316,496	321,320
Library Database System	4,000		
TOTAL (C)	1,364,440	1,494,238	1,559,239
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	4,433,910	4,007,706	4,073,416
FUNDING SUMMARY:			
GENERAL FUNDS	57,365	127,094	163,818
STATE SUPPORT SPECIAL FUNDS	93,248	64,619	66,619
FEDERAL FUNDS	51,092	217,922	217,922
OTHER SPECIAL FUNDS	4,232,205	3,598,071	3,625,057
TOTAL FUNDS	4,433,910	4,007,706	4,073,416

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Community and Junior College Support (Consolidated)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
(N) New (Road Mach & Farm) 831		119,020		766,447	1	1,265,530	1,265,530
(R) Replacement (Road Mach) 831		233,281		427,689	1	437,231	437,231
TOTAL (B)		352,301		1,194,136			1,702,761
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
(N) New (Off Mach. Furn Fixt.) 821		385,357		1,057,961	1	1,948,408	1,948,408
(R) Replacement (Off Mach) 821		269,328		601,420	1	907,758	907,758
TOTAL (C)		654,685		1,659,381			2,856,166
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
(N) New (Data Process & Comp) 8XX		1,469,285		1,719,802	1	7,712,763	7,712,763
(R) Replacement (Data Proc & Comp Equip)		2,520,237		2,979,748	1	6,953,639	6,953,639
TOTAL (D)		3,989,522		4,699,550			14,666,402
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases	1	154,661	1	160,770	1		167,120
TOTAL (E)		154,661		160,770			167,120
F. OTHER EQUIPMENT							
(N) New (Educ Furn & Equip) 811		5,094,682		3,855,020	1	8,922,102	8,922,102
(R) Replacement (Ed Furn & Equip) 811		4,258,515		3,922,726	1	4,766,350	4,766,350
(N) New (Other Equipment) 891		692,560		1,001,432	1	1,064,353	1,064,353
(R) Replacement (Other Equipment) 891		335,541		415,441	1	1,164,989	1,164,989
TOTAL (F)		10,381,298		9,194,619			15,917,794
GRAND TOTAL (Enter on Line I-D-2 of Form MBR-1)		15,532,467		16,908,456			35,310,243
FUNDING SUMMARY:							
GENERAL FUNDS		1,693,224		2,480,620			21,358,028
STATE SUPPORT SPECIAL FUNDS		322,939		667,915			667,915
FEDERAL FUNDS		4,740,365		3,558,193			3,020,936
OTHER SPECIAL FUNDS		8,775,939		10,201,728			10,263,364
TOTAL FUNDS		15,532,467		16,908,456			35,310,243

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Community and Junior College Support (Consolidated)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2009	FY Ending June 30, 2009		FY Ending June 30, 2010		FY Ending June 30, 2011	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)	1					1	25,800
63310 Automobile, Full Size Sedan (AU FS)	86	1	16,882	3	75,800	4	100,000
63310 Automobile, Mid Size Sedan (AU MS)	26	1	31,408	6	89,000	2	20,000
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)	1	1	7,000				
63390 Truck, Carry-All (TK CA)	1	2	6,380				
63390 Truck, Compact Pickup (TK CU)	14						
63390 Truck, Dump Bed (TK DU)	2						
63390 Truck, Medium Duty 2.5 Ton (TK MD)	86					1	20,000
63390 Truck, Mid Size Pickup (TK MU)	49	1	4,000				
63391 Truck, Heavy Duty 5 Ton (TK HD)	1						
63391 Truck, Heavy Duty Pickup (TK HU)	18	1	18,765	1	20,000	2	45,000
63392 Sport Utility Vehicle (TK SU)	7						
63393 Van, Cargo (VN CD)	15						
63393 Van, Full Size (VN FV)	117	1	20,447	4	94,000	7	175,371
63393 Van, Mid Size (VN MV)	67	5	137,519	3	82,000	4	82,000
63400 Other Vehicles	85	5	706,016	1	100,000	1	100,000
BUS	3					1	405,000
TOTAL (A)	579	18	948,417	18	460,800	23	973,171
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			948,417		460,800		973,171
FUNDING SUMMARY:							
GENERAL FUNDS			500				156,371
STATE SUPPORT SPECIAL FUNDS			3,217		3,629		3,629
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			944,700		457,171		813,171
TOTAL FUNDS			948,417		460,800		973,171

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Community and Junior College Support (Consolidated)
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2009	Act FY Ending June 30, 2009		Est FY Ending June 30, 2010		Req FY Ending June 30, 2011	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
Cellular Phones	5	3	7,757		7,000		7,000
Total (A)	5	3	7,757		7,000		7,000
B. PAGERS (63434)							
Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
Wireless PDAs, Blackberry, etc	11	1	423				
Total (C)	11	1	423				
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>			8,180		7,000		7,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS			85				
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			8,095		7,000		7,000
TOTAL FUNDS			8,180		7,000		7,000

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Community and Junior College Support (Consolidated)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
Grants to SBCJC (Recurring Technology)	3,630,757	3,941,000	3,941,000
Grants to ITS for State wide Backbone/Internet			
TOTAL (A)	3,630,757	3,941,000	3,941,000
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
Grant to IHL for On-Line Database			
Neon Nursing Grants	79,750	44,950	44,950
TOTAL (B)	79,750	44,950	44,950
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
Scholarships 739	24,163,780	26,719,758	28,477,835
Awards 741	156,135	21,852	21,852
Grant to Montgomery Institute for MS Entrepreneurial Allianc			90,000
TOTAL (C)	24,319,915	26,741,610	28,589,687
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
Interest from Equip. Lease Purchase			
Debt Service on Technology Bonds	2,998,212	2,326,513	2,331,788
65040 Interest on Lease Purchases	64,519	58,410	52,060
TOTAL (D)	3,062,731	2,384,923	2,383,848
E. OTHER (66000-89999)			
Transfer to Plant Fund	62,596	129,086	129,086
Program Enhancements			20,000,000
Energy Management	65,770	65,770	65,770
TOTAL (E)	128,366	194,856	20,194,856
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	31,221,519	33,307,339	55,154,341
FUNDING SUMMARY:			
GENERAL FUNDS	3,861,631	4,341,258	25,943,007
STATE SUPPORT SPECIAL FUNDS	3,134,014	5,938,245	6,018,520
FEDERAL FUNDS	1,128,380	1,369,846	1,254,846
OTHER SPECIAL FUNDS	23,097,494	21,657,990	21,937,968
TOTAL FUNDS	31,221,519	33,307,339	55,154,341

NARRATIVE
2011 BUDGET REQUEST

Community and Junior College Support (Consolidated) _____
Name of Agency

See Narrative

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Community and Junior College Support (Consolidated)

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
see attached			96,939	Federal
BRIAN MOORE	LOUISIANA	RECRUITING	835	LOCAL
BEVERLY JONES	BIRMINGHAM, AL	HAIR SHOW	598	LOCAL
JANE HULON	ORLANDO, FL	NCAT CONV	1,456	LOCAL
MIKE MCINTYRE	ATLANTA, GA	PBL CONV	159	LOCAL
CLIFF FURR	LOUISIANA	RECRUITING	185	LOCAL
CLIFF FURR	VILLE PLATTE, LA	RECRUITING	192	LOCAL
CLIFF FURR	ALEXANDRIA, LA	RECRUITING	125	LOCAL
CLIFF FURR	LAFAYETTE, LA	RECRUITING	177	LOCAL
DALLAS BROWN	NEW ORLEANS, LA	COE CONV	586	LOCAL
DANNY HARRELL	HAMMOND, LA	FIELD TRIP	320	LOCAL
LEE EASTERLING	ANAHEIM, CA	PBL CONV	5,528	LOCAL
LEE EASTERLING	NEW ORLEANS, LA	PBL CONV	425	LOCAL
SUZANNE JOHNSON	ANAHEIM, CA	PBL CONV	3,303	LOCAL
SUZANNE JOHNSON	NEW ORLEANS, LA	PBL CONV	729	LOCAL
MELINDA LAIRD	ANAHEIM, CA	DEX CONV	1,848	LOCAL
NANCY BEST	ANAHEIM, CA	DEX CONV	2,272	LOCAL
JODY HOFF	CHICAGO, IL	NATIONAL REST SHOW	1,919	LOCAL
MARY SHIVERS	ALEXANDRIA, LA	ASCLA CONV	703	LOCAL
GLENN DAVIS	ALABAMA	RECRUITING	1,065	LOCAL
GLENN DAVIS	ATHENS, GA	RECRUITING	655	LOCAL
GLENN DAVIS	AUBURN, AL	RECRUITING	445	LOCAL
WALT WILSON	BATON ROUGE, LA	RT STUDY	90	LOCAL
CATHY ELLETT	SAN ANTONIO, TX	SACS	90	LOCAL
STEPHEN TURNAGE	KANSAS CITY, MO	SKILLS USA	2,838	LOCAL
KEN CHAPMAN	SAN ANTONIO, TX	SACS	1,095	LOCAL
NANCY MCLEMORE	GRAPEVINE, TX	PTK CONV	585	LOCAL
PHIL BROOME	ATMORE, AL	SOFTWARE TRAINING	474	LOCAL
TYWANA MORRIS	BIRMINGHAM, AL	CHEERLEADER CAMP	729	LOCAL
ERIN SMITH	GRAPEVINE, TX	PTK CONV	5,834	LOCAL
ERIN SMITH	NEW ORLEANS, LA	PTK CONV	1,246	LOCAL
ERIN SMITH	RICHMOND, VA	PTK CONV	69	LOCAL
FRANCES PERKINS	BATON ROUGE, LA	LSRC CONV	699	LOCAL
FRANCES PERKINS	LOUISIANA	CLINICALS	209	LOCAL
FRANCIS WALLER	CHICAGO, IL	ASBDC CONV	1,882	LOCAL
GERI BROWN	WASHINGTON DC	COE CONV	3,069	LOCAL
GERI BROWN	MEMPHIS, TN	SAEOPP CONV	1,279	LOCAL
GERI BROWN	HAMMOND, LA	STUDENT SUPPORT	850	LOCAL
GERI BROWN	NEW ORLEANS, LA	WORKSHOP	170	LOCAL
GAIL BALDWIN	TUSCON, AZ	ACTE CONV	768	LOCAL
GAIL BALDWIN	CHARLOTTE, NC	ACTE CONV	1,332	LOCAL
KEN TAYLOR	NEW ORLEANS, LA	PTK CONV	120	LOCAL
LESLIE SMITH	DALLAS, TX	FINANCIAL AID CONV	833	LOCAL
DEBORAH BENSON	BIRMINGHAM, AL	HAIR SHOW	540	LOCAL
DREW O'DANIEL	MEMPHIS, TN	RECRUITING	248	LOCAL
GLENN DAVIS	BIRMINGHAM, AL	RECRUITING	540	LOCAL

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Community and Junior College Support (Consolidated)

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
GLENN DAVIS	GEORGIA	RECRUITING	631	LOCAL
GLENN DAVIS	LOUISIANA	RECRUITING	1,649	LOCAL
GLENN DAVIS	MOBILE, AL	RECRUITING	184	LOCAL
GLENN DAVIS	TUSCALOOSA, AL	RECRUITING	70	LOCAL
GLENN DAVIS	WASHINGTON DC	RECRUITING	340	LOCAL
GWYN YOUNG	LOUISIANA	RECRUITING/GAMES	3,554	LOCAL
RONNIE ROSS	SCOTTSBORO, AL	NATIONAL GOLF TOURNAMENT	1,310	LOCAL
RONNIE ROSS	LOUISIANA	RECRUITING	168	LOCAL
KEITH CASE	LOUISIANA	RECRUITING	2,014	LOCAL
KEITH CASE	ALABAMA	RECRUITING	672	LOCAL
MIKE MCINTYRE	NEW ORLEANS, LA	RECRUITING	836	LOCAL
MIKE MCINTYRE	MEMPHIS, TN	TENNIS GAME	283	LOCAL
MIKE MCINTYRE	FT WALTON, FL	TENNIS GAME	907	LOCAL
ALLEN KENT	ALABAMA	RECRUITING	695	LOCAL
ALLEN KENT	BEAUMONT, TX	RECRUITING	396	LOCAL
ALLEN KENT	HOUSTON, TX	RECRUITING	547	LOCAL
ARTEDA GREEN	LAS VEGAS, NV	FINANCIAL AID CONV	693	LOCAL
ASHLEE RICHARDSON	WASHINGTON DC	PTK CONV	686	LOCAL
DENNIS SIMS	LOUISIANA	RECRUITING/GAMES	3,365	LOCAL
DENNIS SIMS	ALABAMA	RECRUITING	1,949	LOCAL
RONNIE NETTLES	PHOENIX, AZ	AACC CONV	78	LOCAL
RONNIE NETTLES	SAN ANTONIO, TX	SACS	2,159	LOCAL
BOB SAVINO	DALLAS, TX	HVAC CONV	995	LOCAL
BRAD JOHNSON	NEW ORLEANS, LA	CHORAL FESTIVAL	6,622	LOCAL
BRET SHUFELT	ATLANTA, GA	RECRUITING	90	LOCAL
LESLIE SMITH	LAS VEGAS, NV	FINANCIAL AID CONV	639	LOCAL
SHAW FURLOW	CHICAGO, IL	BAND CLINIC	1,693	LOCAL
SHELLY HUSKEY	CHICAGO, IL	BAND CLINIC	231	LOCAL
DARRELL TURNER	CINCINNATI, OH	NCPN CONV	1,107	LOCAL
MARILYN BROWN	LAFAYETTE, LA	LEARNING IN RETIREMENT	4,375	LOCAL
MARILYN BROWN	NASHVILLE, TN	LEARNING IN RETIREMENT	16,183	LOCAL
MARILYN BROWN	NEW ORLEANS, LA	LEARNING IN RETIREMENT	5,583	LOCAL
TRICA RUSSELL	LAFAYETTE, LA	LEARNING IN RETIREMENT	60	LOCAL
TRICA RUSSELL	NASHVILLE, TN	LEARNING IN RETIREMENT	120	LOCAL
TRICA RUSSELL	NEW ORLEANS, LA	LEARNING IN RETIREMENT	69	LOCAL
NATALIE DAVIS	NEW ORLEANS, LA	YEARBOOK W'SHOP	901	LOCAL
ALLEN KENT	LOUISIANA	RECRUITING	962	LOCAL
ALLEN KENT	TENNESSEE	SOFTBALL TOURNAMENT	1,578	LOCAL
AMY CUPIT	ORLANDO, FL	NCAT CONV	24	LOCAL
JAMES CASTILAW	TUSCALOOSA, AL	OSHA CONV	585	FEDERAL
CHRIS WARREN	CHICAGO, IL	BAND CLINIC	4,442	FEDERAL
CINDY HIGGS	ALEXANDRIA, LA	ASCLA CONV	299	FEDERAL
JACKIE MARTIN	CINCINNATI, OH	NCPN CONV	2,618	FEDERAL
JACKIE MARTIN	AUSTIN, TX	NISOD CONV	99	FEDERAL
JANE HULON	AUSTIN, TX	NISOD CONV	1,392	FEDERAL
JOE SWOVELAND	AUSTIN, TX	NISOD CONV	99	FEDERAL

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Community and Junior College Support (Consolidated)

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JULIE GAUDIN	AUSTIN, TX	NISOD CONV	99	FEDERAL
KAY BERRY	TUSCON, AZ	ACTE CONV	875	FEDERAL
LISA BODIN	CHARLOTTE, NC	ACTE CONV	804	FEDERAL
MIKE FALVEY	DALLAS, TX	HVAC CONV	932	FEDERAL
TERRY STUTZMAN	AUSTIN, TX	NISOD CONV	99	FEDERAL
VONNIE WHITE	CHARLOTTE, NC	ACTE CONV	1,395	FEDERAL
WANDA SMITH	CHARLOTTE, NC	ACTE CONV	1,332	FEDERAL
KAREN GAUDET	BATON ROUGE, LA	UPWARD BOUND	3,605	FEDERAL
KAREN GAUDET	ORLANDO, FL	UPWARD BOUND	21,691	FEDERAL
LOLITA KENDALL	ATLANTA, GA	TRIO CONV	1,528	FEDERAL
MONICA MORRISON	MEMPHIS, TN	SAEOPP CONV	1,001	FEDERAL
Attached			51,973	Attached
Edgar Hernandez	Orlando, FL	Annual Conv. Teaching Foreign Languages	1,175	
Ethridge Hampton	Orlando, FL	National Funeral Directors Convention	329	
Ethridge Hampton	Orlando, FL	Registration Fee	250	
Don Webb	Orlando, FL	National Funeral Directors Convention	198	
Don Webb	Mobile, AL	Funeral Service Clinical Embalming-lodging	560	
Don Webb	Mobile, AL	Funeral Service Clinical Experience-lodging	560	
Don Webb	Mobile, AL	Funeral Service Clinicals -Nov 6, 2008	280	
Don Webb	Springfield, IL	Attend American Board Funeral Service -	205	
Don Webb	Mobile, AL	Funeral Service Clinicals	560	
Crowne Plaza Springfield	Springfield, IL	American Board Funeral Svs annual meeting	181	
Don Webb	Mobile, AL	Funeral Service Clinical Experience-lodging	210	
Don Webb	Mobile, AL	Funeral Service Clinicals	251	
Don Webb	Jacksonville, FL	Attend "Smart Classroom" update FST	252	
Mickey E. Stokes	Salina, KS	NJ CAA Women's Basketball Tournament	152	
David Rosinski	Salina, KS	NJ CAA Women's Basketball Tournament	138	
John C. Lock	San Destin, FL	Athletic Trainers Sports Medicine Conference	806	
Edward Holly	Orlando, FL	Recruiting	722	
Wofford O. Stephens	New Orleans, LA	Recruiting	85	
Thomas E. Ferrill	Spartanburg, SC	Recruiting	374	
Wofford O. Stephens	Mobile, AL	Recruiting	41	
William J. Jones	Orlando, FL	Recruiting	338	
William J. Jones	New Orleans, LA	Recruiting	124	
Michael D. Volarvich	Atlanta, GA	Recruiting	132	
Thomas E. Ferrill	Myrtle Beach, SC	Recruiting-SC All Star game	209	
Clifton W. Collins	Myrtle Beach, SC	Recruiting-SC All Star game	108	
Wofford O. Stephens	Spartanburg, SC	Recruiting	93	
Edward Holly	Orlando, FL	Recruiting	125	
Marcus P. Wood	Mobile,AL/Atlanta, GA	Recruiting	263	
Edward Holly	Birmingham, AL	State Championship Game	219	
Clifton W. Collins	Birmingham, AL	Recruiting	99	
William J. Jones	Orlando, FL	Recruiting	454	
Edward Holly	Sumter, SC	Recruiting	62	
Edward Holly	Tallahas/Orlando/Miami,FL	Recruiting	324	
Edward Holly	Tallahasse/Jacksonville,FL	Recruiting	262	

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2009**

Community and Junior College Support (Consolidated)

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
William J. Jones	Shreveport,LA/Jacksv, TX	Recruiting/Football Clinic	121	
William J. Jones	Shreveport, LA/Ruston LA	Recruiting	49	
William J. Jones	Tuscaloosa, AL	Recruiting/Coaching Clinic	50	
William J. Jones	West Helena, AR	Recruiting	109	
William J. Jones	San Angelo/Houston, TX	Recruiting/San Angelo Football camp	661	
Mark R. White	Murfreesboro, TN	Recruiting	155	
Sharon Thompson, et al	Salina, KS	NJCAA Basketball Tournament lodging	7,289	
Dr. Fred R. Young	Norfolk, VA	US Navy Aircraft Carrier Tour/Info Visit	1,029	
Dr. Fred R. Young	San Antonio, TX	Dinner meeting Sacs Conference	137	
Dr. Fred R. Young	San Antonio, TX	2008 Annual Sacs Conference	1,079	
Dr. Fred R. Young	Salina, KS	NJCAA Basketball Tournament meals	100	
Jacqueline H. Stennis	Mobile, AL	Sustainable conference-Bush,Clinton,Katrina	184	
Jacqueline H. Stennis	San Antonio, TX	2008 Annual Sacs Conference	739	
Jimmie N. Clark	Tuscaloosa, AL	Pick up Helmets	63	
Jimmie N. Clark	Charlotte, NC	Fundraising Conference for Two Yr Colleges	855	
RYoung,Pmiller,Ascott, et al	San Antonio, TX	2008 Annual Sacs Conference Registration	2,610	
JW Marriott Orlando,	Orlando, FL	Sacs Summer Institute Conference-Lodging	770	
RYoung,Pmiller,Ascott, et al	San Antonio, TX	2008 Annual Sacs Conference Airfare	1,995	
Lauren Clay	San Antonio, TX	2008 Annual Sacs Conference Airfare	348	
Lauren Clay	San Antonio, TX	2008 Annual Sacs Conference Registration	350	
Andrea Mayfield	Orlando, FL	Sacs Summer Institute Conference	763	
Andrea Mayfield	San Antonio, TX	2008 Annual Sacs Conference	853	
Lauren Clay	San Antonio, TX	2008 Annual Sacs Conference	800	
Andrea Mayfield	Orlando, FL	Registration Fee: Andrea Mayfield	750	
Mike J. Tvarunas	Myrtle Beach, SC	Datatel Users Group Conference	471	
Jairus Johnson, et al	Linthicum Heights, MD	2008 Nasa Programs Symposium	3,503	
Jairus Johnson, et al	Baltimore, MD	2008 Nasa Programs Symposium Airfare	2,786	
Jairus Johnson, et al	Baltimore, MD	2008 Nasa Programs Symposium Meals	648	
Jairus Johnson	Baltimore, MD	Travel-2008 Nasa Programs Symposium	339	
Wynelia Cherry	San Juan, PR	SAEOPP Priority I Training- Lodging	516	
Wynelia Cherry	Memphis, TN/SanJuan, PR	Travel-SAEOPP Priority I Training	1,151	
Wynelia Cherry	Washington, DC	Nat'l COE Conference Registration Fee:	675	
Wynelia Cherry	Washington, DC	Nat'l COE Conference-Lodging Wynelia	1,017	
Wynelia Cherry	Chattanooga, TN	Trio Cultural Awareness Trip Tickets (4 staff	116	
Wynelia Cherry	Washington, DC	National COE Conference	663	
WCherry/Mdale/Esquare	Memphis, TN	SAEOPP Regional Conference-Lodging for:	3,128	
WCherry/Mdale/Esquare	Memphis, TN	SAEOPP Regional Conference Registration	2,105	
Wynelia Cherry, et al	Chattanooga, TN	Bus -Trio Trip to Ruby Falls	2,135	
Ed Square	Memphis, TN	SAEOPP Regional Conference -Travel	183	
Maggie S. Dale	Memphis, TN	SAEOPP Regional Conference - Travel	175	
James L. Rush	Memphis, TN	SAEOPP Regional Conference - Travel	172	
Wynelia Cherry	Memphis, TN	SAEOPP Regional Conference - Travel	463	
Wynelia Cherry	Columbus, OH	Improving College Admission Outcomes and	245	
Wynelia Cherry	Las Vegas, NV	SAEOPP Priority III Training	1,300	
Maggie S. Dale	Memphis, TN	SAEOPP Regional Conference Parking-Travel	84	
Wynelia Cherry	Washington, DC	US Govt Dept. Relations Seminar	761	

**OUT-OF-STATE TRAVEL
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Community and Junior College Support (Consolidated)

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WCherry/Mdale/Esquare	Americus, GA	Professional Development -Trio Student	632	
Wynelia Cherry	Columbus, OH	Trio Training-Improving College Admission	503	
Wynelia Cherry	Americus, GA	Trio Professional Development Training	117	
James L. Rush	Americus, GA	Trio Professional Development Training	117	
Ed Square	Americus, GA	Trio Professional Development Training	117	
Maggie S. Dale	Americus, GA	Trio Professional Development Training	117	
Wynelia Cherry & Trio stu.	Chattanooga, TN	Trio Cultural Awareness Trip Tickets (43 stu.	696	
Wynelia Cherry & Trio stu.	Livingston, AL	Trio-University Visit (meals)	108	
Wynelia Cherry & Trio stu.	Chattanooga, TN	Ruby Falls Cultural Awareness Trip Travel	504	
Wynelia Cherry & Trio stu.	Vacherie, LA	Oak Alley Plantation Admission-(51 students)	612	
Wynelia Cherry & Trio stu.	Vacherie, LA	Oak Alley Plantation Travel	630	
Wynelia Cherry & Trio stu.	Vacherie, LA	Bus-Trio to Oak Alley Plantation	1,663	
Wynelia Cherry & Trio stu.	Livingston, AL/Atlanta, GA	Trio-Visit UniversityWest Alabama and	1,026	
Wynelia Cherry & Trio stu.	Atlanta, GA	Trio trip - MLK Museum	2,045	
Teretha R. Conner	Washington, DC	Registration Fee-Teretha Conner	775	
Teretha R. Conner	Washington, DC	Annual COE Conference-T. Conner lodging	1,202	
Teretha R. Conner	Washington, DC	Annual COE Conference- Travel	719	
Teretha Conner & Students	Birmingham, AL	Upward Bound-Cultural Trip Tickets (5 staff)	28	
Teretha Conner & Students	Birmingham, AL	Bus-Upward Bound-McWane Center	950	
TConner A/Gilbert/Tshields	Memphis, TN	SAEOPP Conference - Lodging for: Teretha	1,759	
TConner A/Gilbert/Tshields	Memphis, TN	SAEOPP Annual Conference Registration Fees fo	1,335	
April Gilbert	Memphis, TN	SAEOPP Conference -Travel Advance	164	
Teretha R. Conner	Memphis, TN	SAEOPP Conference- Travel Advance	164	
Tyisha Shields-Cameron	Memphis, TN	SAEOPP Conference -Travel Advance	164	
Teretha R. Conner	Memphis, TN	SAEOPP Conference -Travel	339	
Teretha Conner & Students	Birmingham, AL	Upward Bound-Cultural Trip Tickets	495	
Teretha Conner & Students	Birmingham, AL	Upward Bound-McWane Center Travel	600	
Teretha Conner & Students	Montgomery, AL	Upward Bound Trip -Tickets (50 students &	275	
Teretha Conner & Students	Atlanta, GA	Bus -Upward Bound Trip Rosa Parks Museum	868	
Teretha Conner & Students	Montgomery, AL	Upward Bound-Rosa Parks Museum Travel	456	
Teretha Conner & Students	Orlando, FL	Bus:Upward Bound cultural trip	14,710	
Teretha Conner & Students	Orlando, FL	Upward Bound cultural trip meals	2,376	
Steve Vacik	San Antonio, TX	SACS Annual Meeting	641	
Gypsy Gray	Virginia Beach, VA	National VA Meeting	387	
Gypsy Gray	Virginia Beach, VA	National VA Meeting	387	
Debbie Coker	Kansas City, MO	Travel Advance-Skills USA Convention	322	
Roger Dale Henry	Kansas City, MO	Travel Advance-Skills USA Convention	322	
Debbie Coker & Students	Kansas City, MO	Skills USA Competition	2,643	
Debbie Coker & Students	Kansas City, MO	Registration fee Skills USA	1,040	
Roger Dale Henry	Kansas City, MO	Travel - Skills USA Convention	78	
Kenneth Peay	Gulf Shores, AL/Destin,FL	Fall Golf Tour	370	
Kenneth Peay	Scottsboro, AL	NICAA National Golf Tournament	993	
Diana Pruet	San Antonio, TX	SACS Annual Meeting	697	
Janet Gullett	St. Louis, MO	Travel Advance- Federal Reserve Conf.	373	
Janet Gullett	St. Louis, MO	Travel - Federal Reserve Conf.	21	

**OUT-OF-STATE TRAVEL
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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Chase Suites Hotel	Salt Lake City, UT	Lodging- Bill Gavin / Feature Cam Conf.	267	
William "Bill" Gavin	Salt Lake City, UT	Travel Advance - Feature Cam Conf.	832	
William "Bill" Gavin	Salt Lake City, UT	Travel - Feature Cam Conf.	111	
Robert "Bob" Weining	Houston, TX	Pick Up Equipment	25	
Robert "Bob" Weining	Houston, TX, New Or,LA	Pick Up Equipment	68	
Robert "Bob" Weining	Nashville, TN	NAPFTDS Convention	456	
NAPFTDS	Nashville, TN	Reg. fee for Bob Weining - NAPFTDS	180	
Robert "Bob" Weining	Nashville, TN	Travel - NAPFTDS Convention	52	
Gary Gammill	Mt. Juliet, TN	Travel - AWS District 8 Conference	424	
SFlurry,MBlack & Students	Boston, MA	Registration fee -Student Leadership Conf.	2,574	
SFlurry,MBlack & Students	Boston, MA	Airline Tickets -Student Leadership Conf.	1,718	
SFlurry,MBlack & Students	Boston, MA	Lodging -Student Leadership Conf.	3,508	
Michael Black	Boston, MA	Travel - National Conf. on Student Ldrship	271	
Sheila Flurry	Boston, MA	Travel - National Conf. on Student Ldrship	416	
SFlurry,MBlack & Students	Boston, MA	National Conf. on Student Ldrship	360	
Gypsy Gray	Atlanta, GA	Atlant RPO Conference	135	
Gypsy Gray	Atlanta, GA	Atlant RPO Conference	578	
Gypsy Gray	Atlanta, GA	Atlant RPO Conference	230	
Morgan Bondurant	Myrtle Beach, SC	SEDUG Conference	474	
MBondurant/JHarrell	Myrtle Beach, SC	SEDUG Conference	600	
Jeff Harrell	Myrtle Beach, SC	SEDUG Conference	474	
Paul Miller	San Antonio, TX	SACS COC Convention	627	
Robert P. Miller	San Antonio, TX	SACS COC Convention	184	
Robert P. Miller	San Antonio, TX	SACS COC Convention	17	
Debbie Coker	Orlando, FL	CEA Annual Convention	783	
Debbie Coker	Orlando, FL	CEA Annual Convention	607	
Debbie Coker	Orlando, FL	CEA Annual Convention	221	
Debbie Coker & Students	Kansas City, MO	Skills USA Conf	530	
Debbie Coker	Kansas City, MO	Skills USA Conf	530	
Bob Weining & Students	Springdale, UT	Pick Up Equipment	234	
Bob Weining & Students	Springdale, UT	Pick Up Equipment	138	
Napoleon Jones	Springdale, UT	Pick Up Equipment	84	
Tosha Thomas	Orlando, FL	Mosby's Faculty Development Institute Conf.	2,671	
Grady Graham	San Francisco, CA	Hybrid Training Workshop	672	
Dale Henry	San Francisco, CA	Hybrid Training Workshop	672	
Grady Graham/Dale Henry	San Francisco, CA	Hybrid Training Workshop	1,900	
Grady Graham	San Francisco, CA	Hybrid Training Workshop	561	
Roger Dale Henry	San Francisco, CA	Hybrid Training Workshop	561	
Gary Gammill	West Carrollton, OH	Moto Man Robotic Welding Training	770	
Gary Gammill	West Carrollton, OH	Moto Man Robotic Welding Training	423	
Thomas Holifield	West Carrollton, OH	Moto Man Robotic Welding Training	770	
Thomas Holifield	West Carrollton, OH	Moto Man Robotic Welding Training	136	
Grady Graham	San Francisco, CA	Hybrid Training Workshop	464	
Roger Dale Henry	San Francisco, CA	Hybrid Training Workshop	388	
Raj Shaunak	Tuscaloosa, AL	WAEM Meeting	72	
Bruce Hanson	New Orleans , LA	Workforce Innovations Conference	644	

**OUT-OF-STATE TRAVEL
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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Bruce Hanson	Tuscaloosa, AL	Wired Staff Meeting	71	
Bruce Hanson	Fayette, AL	Wired Staff Meeting	42	
ABERNATHY, ANGELA	SAN FRANCISCO, CA	PTK	875	L
ADAMS, GEANELL	ANAHEIM, CA	NATIONAL COURT REPORTERS	2,130	L
AINSWORTH, JERRY	NEW ORLEANS, LA	HOSPITALITY/TOURISM	311	L
ALLEN, DIANNE	DALLAS, TX	MANAGEMENT SKILLS SUPERVISOR	1,695	L
ALLEN, DIANNE	DALLAS, TX	AAMA	1,594	L
ALLEN, JAY	ATLANTA, GA	NCPN	525	F
ALLEN, JAY	BALTIMORE, MD	PERSONIFY EDUCATION	788	L
ALLEN, JAY	CHICAGO, IL	NOEL-LEVITZ	1,900	L
ALLEN, JAY	NEW ORLEANS, LA	SACRAO	443	L
ALLEN, JAY	PHILADELPHIA, PA	INTELLIWORKS USERS	605	L
ALLEN, JAY	SAN ANTONIO, TX	NOEL LEVITZ	236	L
ANDERSON, DAVID BRIAN	DESTIN, FL	CEU	110	L
ARMSTRONG, DAVID	BIRMINGHAM, AL	RECRUITING/COACHING CLINIC	86	L
ARMSTRONG, DAVID	SPARTANBURG, SC	RECRUITING	71	L
ARMSTRONG, DAVID	SWANEE, GA	RECRUITING	76	L
ARMSTRONG, DAVID	TALLAHASSEE, FL	RECRUITING	73	L
BABB, MELINDA	TUSCALOOSA, AL	SOCCER GAME	1,526	L
BAILEY, DANA	ANAHEIM, CA	DELTA EPSILON CHI	4,535	L
BAKER, BRENDA	DELGADO, LA	BASKETBALL	260	L
BAKER, BRENDA	NEW ORLEANS, LA	IAAP	756	L
BALLEW, MELISSA	MYRTLE BEACH, SC	SECA	983	F
BARBER, ANN	WASHINGTON, DC	COUNCIL FOR RESOURCE	1,386	L
BARNES, GEORGE	ATLANTA, GA	NAFEO	1,003	L
BARNES, GEORGE	HILTON HEAD, SC	NAFEO	730	L
BARNES, GEORGE	PHOENIX, AZ	AACC	1,495	L
BARNES, GEORGE	PHOENIX, AZ	NAFEO	525	L
BARNES, GEORGE	SAN ANTONIO, TX	SACS-COC	1,549	L
BARNES, GEORGE	WASHINGTON, DC	HCBU	1,455	L
BERRY, LAKETHA	DALLAS, TX	NAEYC	1,407	L
BERRY, SANDRA	EUNICE, LA	LAMS/MATYC	117	L
BINION, MARILYN	DALLAS, TX	NAEYC	1,652	F
BLACKMON, BONNI	MEMPHIS, TN	SAEOPP	395	F
BLACKMON, BONNI	NEW ORLEANS, LA	AUDUBON INSTITUTE	185	F
BLACKMON, GLORIA	ATLANTA, GA	BRONNER BROTHERS HAIR SHOW	1,427	L
BLANKENSHIP, LARRY	DALLAS, TX	FSA	773	L
BLOUNT, DAVID	NASHVILLE, TN	AUTOMATION FAIR	1,085	L
BOKROS, CATHERINE	DALLAS, TX	EMS EDUCATORS	295	L
BOKROS, CATHERINE	DALLAS, TX	PARAMEDIC ACCREDITATION	522	L
BOKROS, CATHERINE	LAS VEGAS, NV	PTA SELF STUDY	637	L
BOULDIN, MICHELLE	ATLANTA, GA	SAEOPP	246	F
BOULDIN, MICHELLE	NEW ORLEANS, LA	AUDUBON INSTITUTE	185	F
BRAGGS, JACKIE	NEW ORLEANS, LA	IAAP	282	L
BREAZEALE, PAUL	NEW YORK, NY	ACCT	1,915	L
BREAZEALE, PAUL	SAN FRANCISCO, CA	ACCT	1,328	L

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BREAZEALE, PAUL	WASHINGTON, DC	ACCT	2,061	L
BREWER, TAMMI	ANAHEIM, CA	ICDC	1,318	L
BRIDGES, JAYNIE	CHARLOTTE, NC	PROCESS EDUCATION	318	L
BROWN, ALFONXO	ANAHEIM, CA	DELTA EPSILON CHI	251	L
BROWN, FRANK	NEW ORLEANS, LA	AVID LANSHARE	394	L
BURCH, HEATHER	CINCINNATI, OH	NATIONAL CAREER PATHWAY	350	L
BURT, AMANDA	ATLANTA, GA	GAVCO	135	L
BURT, AMANDA	ATLANTA, GA	VETERANS AFFAIRS	582	L
BURT, AMANDA	CLEMSON, SC	NAOW	695	L
BURT, AMANDA	CLEMSON, SC	SASFAA	694	L
BURT, AMANDA	DALLAS, TX	FSA	376	L
CALIX, ALMA	JACKSONVILLE, FL	AL/MS SOCIOLOGICAL	762	L
CALLAWAY-EZELL, MONETTE	GRAPEVINE, TX	PTK	863	L
CALLAWAY-EZELL, MONETTE	NORFOLK, VA	SSCA	958	L
CALLAWAY-EZELL, MONETTE	SAN DIEGO, CA	NCAA	2,310	L
CANOY, MIKE	MOBILE, AL	GULF STATES HORTICULTURE	833	L
CARRAWAY, ELIZABETH	NEW ORLEANS, LA	AFP FUNDRAISING	1,472	L
CARROLL, PATTI	MEXICO	HINDS CONNECTION TRIP	1,131	L
CARSON, WESLEY	LANSLOWNE, VA	HVACR/PLUMBING	1,182	L
CASTON, GAY LYNN	FAIRFAX, VA	DATATEL	1,252	L
CHANAY, TIFFANY	AMERICUS, GA	PROFESSIONAL DEVELOPMENT	233	F
CHANAY, TIFFANY	ATLANTA, GA	SAEOPP STUDENT INITIATIVES	135	F
CHANAY, TIFFANY	MEMPHIS, TN	SAEOPP	395	F
CHANAY, TIFFANY	WASHINGTON, DC	COE	1,836	F
CHAPMAN, PAM	METAIRIE, LA	DOGWOOD INSTITUTE	768	L
CHAPMAN, PAM	LAS VEGAS, NV	SELF STUDY PHYSICAL THERAPIST	725	L
CHEESMAN, ROBERT	HARRISBURG, PA	TRUMPET GUILD	1,224	L
CLEVENGER, PAM	ARNOLD, MD	2YC3	672	L
CLOPTON, RICKEY	NEW YORK, NY	ACCT	1,943	L
CLOPTON, RICKEY	SAN FRANCISCO, CA	ACCT	1,328	L
COCKRELL, PHILIP	LAS VEGAS, NV	AUTODESK	1,930	L
COCKRELL, PHILIP	LAS VEGAS, NV	INTERNATIONAL BUILDERS SHOW	150	L
COOK, DONNA	ANAHEIM, CA	DECA	2,080	L
COOPER, BOBBY	ALEXANDRIA, LA	MLK BIRTHDAY CELEBRATION	499	L
COOPER, BOBBY	COLUMBUS, OH/CHAMPAIGN, IL	CHOIR CONCERT TOUR	5,161	L
COOPER, BOBBY	MEMPHIS, TN	OPERA TREEMONISHA	1,290	F
COOPER, CARRIE	DALLAS, TX	FSA	764	L
COOPER, CARRIE	MYRTLE BEACH, SC	SASFAA	1,397	L
COOPER, TERESA	CHARLOTTE, NC	NIGP FORUM	913	L
CRAWFORD, NATALIE	NASHVILLE, TN	HOSA	267	L
CUEVAS, LAURIE	ORLANDO, FL	STUDENT EDUCATOR	515	L
CURRY, DWAYNE	ATLANTA, GA	FOOTBALL RECRUITING	348	L
CURRY, DWAYNE	SAN ANTONIO, TX	FOOTBALL CAMPS	31	L
CURTIS, HEATHER	NEW ORLEANS, LA	SACRAO	414	L
DAKIN, OPAL	MEMPHIS, TN	NABTA	265	L

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
DANIELS, GLORIA	HILTON HEAD, SC	AFRICAN AMERICAN CHILD	1,708	L
DARBANDI, SEYED	BOSTON, MA	TEACHER OF ACCOUNTING	1,279	L
DAVIS, LISA	GREENSBORO, NC	NADE	1,185	L
DETTOR, CHRISTINA	FAIRFAX, VA	DATATEL	1,762	L
DICKSON, JAMY	ATLANTA, GA	SERID	1,045	F
DILLON, REGINALD	BATON ROUGE, LA	TRACK MEET	960	L
DILLON, REGINALD	CLEARMONT, FL	REC	110	L
DILLON, REGINALD	DOTHAN, AL/ATLANTA, GA	FOOTBALL RECRUITING	116	L
DILLON, REGINALD	FAYETTEVILLE, AK	TRACK MEET	1,284	L
DILLON, REGINALD	HUTCHINSON, KS	NJCAA NATIONAL TOURNAMENT	4,885	L
DILLON, REGINALD	LUBBOCK, TX	TRACK	3,050	L
DILLON, REGINALD	MIAMI, FL	RECRUITING	135	L
DILLON, REGINALD	MONROE, LA	TRACK MEET	360	L
DILLON, REGINALD	NEW IBERIA, LA	RECRUITING	30	L
DILLON, REGINALD	ORLANDO, FL	RECRUITING	788	L
DILLON, REGINALD	PENSACOLA, FL	RECRUITING	19	L
DILLON, REGINALD	TAMPA, FLA	RECRUITING	405	L
DINKINS, SHIVOCHE	DALLAS, TX	AAPE	672	L
DODSON, WILLIAM	SAN FRANCISCO, CA	ACCT	1,328	L
DODSON, WILLIAM	WASHINGTON, DC	ACCT	2,008	L
DOTSON, LINDA	FAIRFAX, VA	DATATEL	1,249	L
DRY, JASON	LOS ANGELES, CA	MICROSOFT TECHED	3,581	L
DUNNAM, ROBERT	CHICAGO, IL	AIR	158	L
DUNNAM, ROBERT	NASHVILLE, TN	SAIR	1,094	L
DUNNAM, ROBERT	SAN ANTONIO, TX	SACS	1,579	L
DYAR, HILTON	ATLANTA, GA	NCPN	470	L
DYAR, HILTON	CHARLOTTE, NC	NCTE	1,809	L
DYAR, HILTON	HOT SPRINGS, AR	ACTE	851	L
DYAR, HILTON	TUSCON, AZ	ACTE	1,594	L
DYAR, HILTON	WASHINGTON, DC	NECC	1,885	L
ENGLER, ROBERT	CINCINNATI, OH	NCPN	803	L
ENGLER, ROBERT	CINCINNATI, OH	NCPN	1,144	F
EVANS, BARRY	CHATTANOGA, TN	ATEA	1,169	L
EVANS, CHRISTOPHER	NEW ORLEANS, LA	SACRAO	469	L
FATHERREE, BEVERLY	SAN FRANCISCO, CA	CCCC	1,140	L
FERGUSON, BILL	BATON ROUGE, LA	TRACK MEET	323	L
FERGUSON, BILL	HUTCHINSON, KS	TRACK MEET	1,030	L
FERGUSON, BILL	LUBBOCK, TX	TRACK MEET	726	L
FERGUSON, BILL	MONROE, LA	TRACK MEET	200	L
FISHER, RASHANDRA	MEMPHIS, TN	FACILITY TOUR	450	F
FLETCHER, TERRY	NATCHITOCHES, LA	NATS	278	L
FLOWERS, JANE	CHARLOTTE, NC	PROCESS EDUCATION	918	L
FOLEY, SHAUNA	ANAHEIM, CA	DELTA EPSILON CHI	231	L
FORD, MARQUITA	NEW ORLEANS, LA	IAAP	1,190	F
FOREMAN, JANE	ANAHEIM, CA	DELTA EPSILON CHI	2,322	L

**OUT-OF-STATE TRAVEL
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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
FOUNTAIN, BRAD	SAN FRANCISCO, CA	ACCT	900	L
FRANKLIN, SHERRY	ATLANTA, GA	HSTW	450	F
FRANKLIN, SHERRY	ATLANTA, GA	NCPN	525	F
FRANKLIN, SHERRY	AUSTIN, TX	NISOD	1,718	F
FRANKLIN, SHERRY	BOSTON, MA	NSDC	4,452	F
FRANKLIN, SHERRY	CINCINNATI, OH	NATIONAL CAREER PATHWAY	175	L
FRANKLIN, SHERRY	CINCINNATI, OH	NCPN	1,369	F
FRANKLIN, SHERRY	NASHVILLE, TN	TECH PREP VISITS	856	F
FRANKLIN, SHERRY	NASHVILLE, TN	SREB	300	F
FRANKLIN, SHERRY	SAN ANTONIO, TX	NECC	932	F
GANDY, LORETTA	NEW ORLEANS, LA	IAAP	1,311	L
GARRICK, SHAWN	ALEXANDRIA, LA	TENNIS	1,015	L
GARRICK, SHAWN	BAY MINETTE, AL	TENNIS	90	L
GARRICK, SHAWN	MOBILE, AL	TENNIS CHAMPIONSHIP	1,784	L
GARRICK, SHAWN	PHOENIX, AZ	TENNIS TOURNAMENT	3,267	L
GARRICK, SHAWN	PLANO, TX	MEN'S TENNIS TOURNAMENT	4,064	L
GARRICK, SHAWN	TUSCON, AZ	NJCAA NATIONAL TOURNAMENT	4,220	L
GASTON, EUGENE	AUSTIN, TX	NISOD	1,660	L
GASTON, EUGENE	NEW ORLEANS, LA	ASSESSMENT & RETENTION	475	L
GIBSON, HOWARD	JACKSONVILLE, FL	ASHE	1,437	F
GILMER, JESSICA	ATLANTA, GA	NCPN	525	F
GINGER, GINGER	DECATUR, AL	CALHOUN COMMUNITY COLLEGE	112	L
GLENN, BOBBY	NEW ORLEANS, LA	AVMA	1,969	L
GLENN, BOBBY	POINT CLEAR, AL	MVMA	1,802	L
GOINES, ALBERT	ATLANTA, GA	NASAP	1,051	L
GORE, JILL	NASHVILLE, TN	ACTE	285	L
GRANBERRY, JACKIE	CHICAGO, IL	NATIONAL NOEL LEVITZ	1,325	L
GRANBERRY, JACKIE	SAN ANTONIO, TX	NOEL LEVITZ	831	L
GRANTHAM, PATRICIA	MYRTLE BEACH, SC	SECA	600	L
GRANTHAM, PATRICIA	MYRTLE BEACH, SC	SECA	494	F
GREENE, JEAN	CHARLOTTE, NC	HBCU	1,036	L
GRIGSBY, LILLIAN	NEW ORLEANS, LA	IAAP	1,531	L
GROVE, CAROL	DALLAS, TX	FSA	367	L
GRZANICH, MIKE	BATON ROUGE, LA	NJCAA RULES	162	L
GRZANICH, MIKE	BOSSIER CITY, LA	SOFTBALL GAME	280	L
HALL, DAVID	DALLAS, TX	EMS EDUCATORS	295	L
HALL, DAVID	DALLAS, TX	PARAMEDIC ACCREDITATION	910	L
HAMILTON, THERESA	DECATUR, AL	CALHOUN COMMUNITY COLLEGE	141	L
HAMILTON, THERESA	SAN ANTONIO, TX	SACS	1,584	L
HAMMONS, LAURA	SAN FRANCISCO, CA	CCCC	1,340	L
HANDLEY, STEPHEN	NEW YORK, NY	ACCT	176	L
HANDLEY, STEPHEN	SAN FRANCISCO, CA	ACCT	1,328	L
HARMON, MELISSA	ANAHEIM, CA	DECA	1,424	L
HARPOLE, WILBUR	ARLINGTON, VA	ACTE	1,795	L
HARPOLE, WILBUR	ATLANTA, GA	NCPN	470	L
HARPOLE, WILBUR	CHARLOTTE, NC	ACTE	1,393	L

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HARRELL, REBA	GRAPEVINE, TX	PTK	1,650	L
HARRELL, REBA	MEMPHIS, TN	NABT	444	L
HARRIS, KRISTY	NEW ORLEANS, LA	ACT	825	L
HARTFIELD, COLLEEN	KANSAS CITY, MO	NCMPR	1,060	L
HARTFIELD, COLLEEN	NEW YORK, NY	ACCT	2,079	L
HARTFIELD, COLLEEN	SAN ANTONIO, TX	STUDENT RECRUITMENT	675	L
HARTFIELD, COLLEEN	SAN FRANCISCO, CA	ACCT	1,328	L
HARTFIELD, COLLEEN	WASHINGTON, DC	ACCT	2,960	L
HARTFIELD, COLLEEN	WASHINGTON, DC	US DEPT OF EDUCATION	961	L
HAWKINS, DAVID	BIRMINGHAM, AL	THEATRE	1,198	L
HAWKINS, HELEAN	NEW ORLEANS, LA	WORKFORCE INNOVATIONS	934	F
HEINDL, MICHAEL	ATLANTA, GA	NCPN	525	F
HEINDL, MICHAEL	DECATUR, AL	CALHOUN COMMUNITY COLLEGE	121	L
HELOM, KATHERINE	DECATUR, AL	CALHOUN COMMUNITY COLLEGE	150	L
HELOM, KATHERINE	NEW HAVEN, CT	HUG	2,429	L
HENRY, TIMOTHY	ALEXANDRIA, LA	MS/LA	730	L
HENRY, TIMOTHY	ALEXANDRIA, LA	MSCLS/LSCLS	338	L
HESTER, SANDRA	CEDAR RAPIDS, IA	NATIONAL INTERPRETING	1,027	L
HILL, MARTHA	LOUISVILLE, KY	PLANET GREEN EXPO	885	L
HILL, MARTHA	MOBILE, AL	GULF STATES HORTICULTURE	464	L
HOPKINS-DAVIS, SHIRLEY	ATLANTA, GA	NAFEO	1,648	F
HOPKINS-DAVIS, SHIRLEY	WASHINGTON, DC	HBCU	909	F
HOSEY, JOSEPHINE	NEW YORK, NY	ACCT	1,830	L
HOSEY, JOSEPHINE	SAN FRANCISCO, CA	ACCT	1,328	L
HOWARD, CHRIS	PINEHURST, NC	BIOMEDICAL SYMPOSIUM	1,454	L
HOWARD, TONY	CORPUS CHRISTI, TX	IGETT	377	L
HUDSON, SHARON	SCOTTSDALE, AZ	WIMBA CONNECT	1,365	L
HUDSON, SHARON	WASHINGTON, DC	BB WORLD	715	L
INGWERSON, JOHN	MOBILE, AL	GUITAR RECITAL	247	L
JACKSON, MAE C.	EUNICE, LA	LAMS/MATYC	205	L
JACKSON, MICHELLE	OKLAHOMA CITY, OK	TRAFFIC CONTROL APPLICATION	389	L
JACKSON, SHIRLEY	NASHVILLE, TN	HOSA	1,240	L
JACKSON, THADEUS	ORLANDO, FL	RECRUITING	131	L
JEFFERSON, TIFFANY	ATLANTA, GA	PERFORMANCE OF WICKED	581	L
JENKINS, JOYCE	ATLANTA, GA	NCPN	525	F
JENKINS, JOYCE	AUSTIN, TX	NISOD	1,617	F
JENKINS, JOYCE	AUSTIN, TX	NISOD	288	L
JOHNSTON, JOE	KANSAS CITY, MO	SKILLS USA	1,111	L
JONES, CYNTHIA	NEW ORLEANS, LA	IAAP	747	L
JONES, CYNTHIA	NEW ORLEANS, LA	AUDUBON INSTITUTE	185	F
KELLY, THOMAS	ALEXANDRIA, LA	LADE	179	L
KELLY, THOMAS	CHARLOTTE, NC	PROCESS EDUCATION	579	L
KELLY, THOMAS	LOUISVILLE, KY	AHEAD	869	L
KELLY, THOMAS	SAN ANTONIO, TX	SACS	1,540	L
KELLY, VICKIE	ALEXANDRIA, LA	LADE	668	L
KELLY, VICKIE	CHARLOTTE, NC	PROCESS EDUCATION	279	L

**OUT-OF-STATE TRAVEL
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Community and Junior College Support (Consolidated)

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
KELLY, VICKIE	GREENSBORO, NC	NADE	50	L
KELLY, VICKIE	PINEVILLE, LA	LADE	157	L
KELLY, VICKIE	SAN ANTONIO, TX	SACS	911	L
KELLY, VICKIE	TALLULAH, LA	LADE	56	L
KENNEDY, JAMES	DENVER, CO	ALA	1,196	L
KING, CHRISTINE	CHICAGO, IL	TEACHING THE UNTHINKABLE	124	L
KING, CHRISTINE	HOUSTON, TX	AAMA	280	L
KING, CHRISTINE	ROSEMONT, IL	AAMA	849	L
KNOX, ERICA	NEW ORLEANS, LA	WORKFORCE INNOVATIONS	749	F
LANGSTON, LOUANNE	CHICAGO, IL	NOEL-LEVITZ	1,062	L
LANGSTON, LOUANNE	NEW ORLEANS, LA	SACRAO	711	L
LANGSTON, LOUANNE	SAN ANTONIO, TX	NOEL LEVITZ	236	L
LEE, THOMAS	KANSAS CITY, MO	SKILLS USA	2,813	L
LEGGETT, SHARON	CHARLOTTE, NC	ACA	976	L
LEMONIS, SAMUEL	CHARLOTTE, NC	NIGP FORUM	949	L
LEMONIS, SAMUEL	ST. LOUIS, MO	NIGP	625	L
LUM, BRADLEY	BATON ROUGE, LA	RECRUITING	40	L
MAHAFFEY, ELIZABETH	ATLANTA, GA	NLNAC BOARD OF COMMISSIONERS	151	L
MAHAFFEY, ELIZABETH	AUSTIN, TX	NISOD	1,458	F
MAHAFFEY, ELIZABETH	BALTIMORE, MD	NURSING EDUCATION CAPACITY	15	L
MAHAFFEY, ELIZABETH	BOSTON, MA	NLNAC BOARD OF COMMISSIONERS	70	L
MAHAFFEY, ELIZABETH	DENVER, CO	IHL SIMULATION	10	L
MAHAFFEY, ELIZABETH	LAS VEGAS, NV	PTA SELF STUDY	814	L
MAHAFFEY, ELIZABETH	MYRTLE BEACH, SC	NOADN	768	L
MAHAFFEY, ELIZABETH	NEW ORLEANS, LA	NLNAC SELF STUDY	48	L
MAHAFFEY, ELIZABETH	NEWARK, NJ	NLN DIVERSITY TASK GROUP	61	L
MAHAFFEY, ELIZABETH	ORLANDO, FL	NLNAC BOARD OF COMMISSIONERS	102	L
MAHAFFEY, ELIZABETH	SAN ANTONIO, TX	NLN EDUCATION	160	L
MAHAFFEY, ELIZABETH	SAN FRANCISCO, CA	NLNAC BOARD OF COMMISSIONERS	30	L
MAHAFFEY, ELIZABETH	SEATTLE, WA	JOBS TO CAREER GRANT	27	L
MAHAFFEY, ELIZABETH	SPRINGFIELD, IL	NLNAC BOARD OF COMMISSIONERS	10	L
MAHAFFEY, ELIZABETH	WASHINGTON, DC	NLNAC BOARD OF COMMISSIONERS	77	L
MARSHALL, SOPHIA	RENO, NV	NACCTEP	1,491	F
MARTIN, JOBIE	WASHINGTON, DC	ACCT	2,119	L
MASSEY, JEAN	CINCINNATI, OH	NCPN	862	F
MCCANN, BARNEY	NATCHITOCHE, LA	NATS	305	L
MCCOLLUM, DEBBIE	ATLANTA, GA	TYCA-SE	401	L
MCCOLLUM, DEBBIE	GREENSBORO, NC	TYCA	773	L
MCCOLLUM, DEBBIE	NEW ORLEANS, LA	PTK	916	L
MCCOLLUM, DEBBIE	NEW ORLEANS, LA	MS/LA	150	L
MCCOLLUM, DEBBIE	ORLANDO, FL	CCID	168	L
MCCOLLUM, DEBBIE	RICHMOND, VA	PTK	143	L
MCDANIEL, MARY LEE	ALBANY, NY	NCSD	811	L
MCDANIEL, MARY LEE	DECATUR, AL	CALHOUN COMMUNITY COLLEGE	150	L
MCGEE, KIMBERLY	ALBANY, NY	NCSD	249	L
MCGUFFEE, MICHELLE	LAS VEGAS, NV	FDI/AOE SYMPOSIUM	315	L

**OUT-OF-STATE TRAVEL
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Community and Junior College Support (Consolidated)

Agency Name

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MCGUFFEE, MICHELLE	LOUISVILLE, KY	AHIMA	1,419	L
MCINNIS, MARTHA	WASHINGTON, DC	DUG	2,141	L
MELTON, SHARON	HOUSTON, TX	NCSS	1,144	L
MESSINA, BETH	KANSAS CITY, MO	SKILLS USA	2,105	L
MESSINA, BETH	LOS ANGELES, CA	HOW PHOTOSHOP	1,832	L
MILLER, ARTHUR	AUSTIN, TX	NISOD	1,653	F
MILLER, SHIRLEY	PHOENIX, AZ	AARC	1,084	L
MISURELLI, DIANE	DECATUR, AL	CALHOUN COMMUNITY COLLEGE	113	L
MITCHELL, THURMAN	DALLAS, TX	FSA	850	L
MITCHELL, THURMAN	MYRTLE BEACH, SC	SASFAA	1,587	L
MITCHELL, TONYA	LOUISVILLE, KY	AHIMA	659	L
MOAK, MARVIN	LAS VEGAS, NV	INTERNATIONAL BUILDERS SHOW	283	L
MOAK, MARVIN	WASHINGTON, DC	NAHB SPRING BOARD	715	L
MOORE, RALPH	NEW ORLEANS, LA	BASKETBALL	280	L
MORGAN, CALVIN	MEMPHIS, TN	WOMEN BB RECRUITING	280	L
MURPHY, DOT	EUNICE, LA	BASEBALL TOURNAMENT	386	L
MURPHY, GENE	ANDERSON, NC	FOOTBALL RECRUITING	187	L
MURPHY, GENE	EUNICE, LA	BASEBALL TOURNAMENT	56	L
MURPHY, GENE	RALEIGH, NC	FOOTBALL RECRUITING	285	L
MURPHY, GENE	RICHMOND, VA	FOOTBALL RECRUITING	475	L
MURPHY, GENE	WACO, TX	FOOTBALL	509	L
MUSE, CLYDE	NEW YORK, NY	ACCT	1,940	L
MUSE, CLYDE	ORLANDO, FL	CCID	1,534	L
MUSE, CLYDE	ORLANDO, FL	NADE	439	L
MUSE, CLYDE	PHOENIX, AZ	AACC	2,303	L
MUSE, CLYDE	SAN ANTONIO, TX	SACS	1,626	L
NAILEN, TAMMY	DALLAS, TX	EMS EDUCATORS	295	L
NEILEN, TAMMY	DALLAS, TX	PARAMEDIC ACCREDITATION	530	L
NICHOLS, SARAH	DALLAS, TX	PTK	1,407	L
NICHOLS, SARAH	NEW ORLEANS, LA	PTK	1,209	L
NICHOLS, SARAH	RICHMOND, VA	PTK	243	L
NOWELL, ELIZABETH	ANAHEIM, CA	DELTA EPSILON CHI	231	L
OLIVER, MICHAEL	ANAHEIM, CA	NATIONAL IRRIGATION	1,624	L
OWENS, ALICE	CINCINNATI, OH	NCPN	803	L
OWENS, ALICE	CINCINNATI, OH	NCPN	942	F
PALMER, MARK	ATLANTA, GA	SERID	128	F
PALMER, MARK	NEW ORLEANS, LA	NAD	1,391	F
PALMER, MARK	ST. PAUL, MN	PEPNET	375	F
PALMER, MARK	TALLADEGA, AL	BAIT	170	F
PALMER, MARK	TALLADEGA, AL	TOTAL IMMERSION	305	F
PAMPLIN, BOBBY	ATLANTA, GA	NAFEO	1,072	F
PAMPLIN, BOBBY	NEW ORLEANS, LA	COALITION OF SCHOOL EDUCATING	745	F
PARRISH, TERRY	DENVER, CO	FUTURE EDUCATORS OF AMERICA	1,294	L
PEARCH, RANDY	CHAMPAIGN, IL	RECURRENT SIMULATOR	948	L
PEARCY, RANDY	EASTMAN, GA	REVIEW ATC FACILITY/CURRICULUM	218	L
PEARCY, RANDY	HOUSTON, TX	PICK UP GUEST SPEAKERS	273	L

**OUT-OF-STATE TRAVEL
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Agency Name

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PEARCY, RANDY	LONGVIEW, TX	SAFECON FLIGHT	7,767	L
PEARCY, RANDY	SAVOY, IL	RECURRENT PILOT	2,295	L
PEARCY, RANDY	ST. LOUIS, MO	NIFA SAFECON	7,476	L
PEARCY, RANDY	WASHINGTON, DC	FAA BEST PRACTICES	1,480	L
PIAZZA, BEN	NEW YORK, NY	ACCT	1,897	L
PIAZZA, BEN	SAN FRANCISCO, CA	ACCT	1,328	L
PIAZZA, BEN	WASHINGTON, DC	ACCT	681	L
PICKETT, ROBERT	NEW YORK, NY	ACCT	1,947	L
PICKETT, ROBERT	SAN FRANCISCO, CA	ACCT	1,328	L
PICKETT, ROBERT	WASHINGTON, DC	ACCT	2,142	L
PLUMMER, JOHN	PENSACOLA, FL	FOOTBALL RECRUITING	86	L
POPE, JASON	ANAHEIM, CA	NACCE	2,090	L
POPE, JASON	FORTHWORTH, TX	ENERGY EDUCATION	779	L
POPE, JASON	INDIANAPOLIS, IN	ENERGY EDUCATION	1,055	L
PORTER, SALLY	ANAHEIM, CA	DECA	1,547	L
PORTER, SALLY	NEW ORLEANS, LA	HOSPITALITY/TOURISM	342	L
PORTIS, LAJUANDA	ALEXANDRIA, LA	MSCLS/LSCLS	388	L
PORTIS, TALMADGE	BALTIMORE, MD	ACCT	722	L
PORTIS, TALMADGE	NEW YORK, NY	ACCT	2,065	L
PORTIS, TALMADGE	SAN FRANCISCO, CA	ACCT	1,328	L
PORTIS, TALMADGE	WASHINGTON, DC	ACCT	2,494	L
POWELL, ANGEL	BALTIMORE, MD	STUDENT ENROLLMENT	768	L
POWELL, ANGEL	CHICAGO, IL	NOEL-LEVITZ	1,357	L
POWELL, ANGEL	NEW ORLEANS, LA	SACRAO	427	L
POWELL, ANGEL	PHILADELPHIA, PA	PERSONIFY EDUCATION	246	L
POWELL, ANGEL	PHILADELPHIA, PA	INTELLIWORKS	250	L
POWELL, SUE	ATLANTA, GA	NCPN	525	F
POWELL, SUE	AUSTIN, TX	NISOD	305	F
POWELL, SUE	CHARLOTTE, NC	ACTE	1,388	L
PRICE, ANTHONY	SCOTTSBORO, AL	NCJAA GOLF CHAMPSHIP	884	L
PURSER, PHIL	ORLANDO, FL	GARTNER IT EXPO	2,898	L
RHODES, LELIA	NEW YORK, NY	ACCT	1,894	L
RHODES, LELIA	SAN FRANCISCO, CA	ACCT	1,308	L
RHODES, LELIA	WASHINGTON, DC	ACCT	2,304	L
RICE, APRIL	CINCINNATI, OH	NCPN	250	L
RICE, APRIL	CINCINNATI, OH	NCPN	457	F
RICHARDON, LARRY	NEW ORLEANS, LA	HOSPITALITY/TOURISM	311	L
ROBINSON, ADAM	ORLANDO, FL	STUDENT EDUCATOR	1,132	L
ROBINSON, PRISCILLA	ATLANTA, GA	NAFEO	670	F
ROBINSON, PRISCILLA	MEMPHIS, TN	DIRECTORS TECHNICAL ASSISTANCE	325	F
ROBINSIN, PRISCILLA	MEMPHIS, TN	HBCU TITLE III	1,120	F
RODRIGUEZ, PAULA	ATLANTA, GA	PERFORMANCE OF WICKED	352	L
RODRIGUEZ, PAULA	NEW YORK, NY	CARNEGIE HALL PERFORMANCE	12,282	L
RODRIGUEZ, PAULA	SAN DIEGO, CA	NCAA	1,924	L
RUSH, TIMOTHY	ATLANTA, GA	NASAP	1,871	L
RUSH, TIMOTHY	NASHVILLE, TN	NASAP	1,250	L

**OUT-OF-STATE TRAVEL
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Community and Junior College Support (Consolidated)

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SATHER-SMITH, KRISTI	ITHACA, NY	CCID	487	L
SATHER-SMITH, KRISTI	NEW ORLEANS, LA	MS/LA	150	L
SATHER-SMITH, KRISTI	ORLANDO, FL	CCID	2,110	L
SATHER-SMITH, KRISTI	POINT CLEAR, AL	SERDC RECYCLING	403	L
SATHER-SMITH, KRISTI	RICHMOND, VA	PTK	3,073	L
SATHER-SMITH, KRISTI	WASHINGTON, DC	CCID	485	L
SHIVE, HAMPTON	BIRMINGHAM, AL	ARUBA	1,175	L
SHIVE, HAMPTON	BIRMINGHAM, AL	ADOT	2,595	L
SIMON, KARENA	GREENSBORO, NC	NADE	1,197	F
SKINNER, CAROLYN	LAS VEGAS, NV	APTA SELF STUDY	739	L
SMITH, ALLEN	KANSAS CITY, MO	SKILLS USA	584	L
SMITH, GINGER	SAN FRANCISCO, CA	ACCT	1,328	L
SMITH, GINGER	WASHINGTON, DC	ACCT	2,133	L
SMITH, JEREMY	ATLANTA, GA	NCPN	525	F
SMITH, JEREMY	AUSTIN, TX	NISOD	930	F
SMITH, LINDA	GREENSBORO, NC	NADE	708	F
SMITH, MICHERYLN	NEW ORLEANS, LA	BASKETBALL	190	L
SMITH, TAMMY	ANAHEIM, CA	NACB	207	L
SMITH, TAMMY	FORTHWORTH, TX	SOUTHWEST COLLEGE BOOKSTORE	300	L
SMITH, TAMMY	NEW HAVEN, CT	HUG	1,644	L
SORAI, GINA	PHOENIX, AZ	COMMUNITY COLLEGE/HIGH SCHOOL	641	L
SPENCE, ALLEN	CLACKAMAS, OR	EETC	75	L
SPENCE, ALLEN	LOUISVILLE, KY	PLANET GREEN EXPO	359	L
SPENCE, ALLEN	PORTLAND, OR	EETC	1,318	L
SPRAYBERRY, SHANE	ORLANDO, FL	MUSICAL PERFORMANCE	24,280	L
STAFFORD, ALLISON	ATLANTA, GA	PERFORMANCE OF WICKED	142	L
STAUBLE, MARGARET	HUNSTVILLE, AL	LIBRARY ONLINE	743	L
STAUTER, TOMMY	NEW ORLEANS, LA	WORKFORCE INNOVATIONS	672	F
STEVENS, MELINDA	FORTHWORTH, TX	SOUTHWEST COLLEGE BOOKSTORE	464	L
STEVENS, MELINDA	FORTHWORTH, TX	ENERGY EDUCATION	908	L
STEVENS, MELINDA	INDIANAPOLIS, IN	ENERGY EDUCATION	905	L
STRONG, GWENDOLYN	NEW ORLEANS, LA	IAAP	1,701	L
SULLIVAN, DALE	SAN FRANCISCO, CA	ACCT	1,328	L
SULLIVAN, JACQUELINE	ATLANTA, GA	BRONNER BROTHERS HAIR SHOW	1,826	L
SUTTON, BRENDA	DECATUR, AL	CALHOUN COMMUNITY COLLEGE	150	L
TALLEY, CANDICE	DALLAS, TX	EMS EDUCATORS	295	L
TALLEY, CANDICE	DALLAS, TX	PARAMEDIC ACCREDITATION	103	L
TANNER-WATKINS, CHRIS	GREENSBORO, NC	NADE	961	F
TANNER-WATKINS, CHRIS	GREENSBORO, NC	NADE	448	L
TANNER-WATKINS, CHRIS	KANSAS CITY, MO	SKILLS USA	3,828	L
TAYLOR, DENISE	NEW ORLEANS, LA	IAAP	1,194	L
TEMPLE, SAM	BATON ROUGE, LA	BASEBALL GAME	462	L
TEMPLE, SAM	EUNICE, LA	BASEBALL GAME	2,193	L
TEMPLE, SAM	EUNICE, LA	SOFTBALL TOURNAMENT	6,171	L
THERIOT, OUIDA	ATLANTA, GA	BRONNER BROTHERS HAIR SHOW	1,728	L
THERIOT, PAT	LOUISVILLE, KY	SBEA	1,073	L

**OUT-OF-STATE TRAVEL
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Agency Name

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THOMPSON, MARNEE	NEW ORLEANS, LA	COMPASS	135	L
THOMPSON, DWAYNE	ATLANTA, GA	UPWARD BOUND COLLEGE TOURS	17,297	F
THOMPSON, DWAYNE	CHICAGO, IL	UPWARD BOUND TRAINING	1,080	F
THOMPSON, DWAYNE	MEMPHIS, TN	SAEOPP	1,705	F
THOMPSON, DWAYNE	MEMPHIS, TN	TRIO DAY	3,400	F
THOMPSON, DWAYNE	NEW ORLEANS, LA	CULTURAL/COLLEGE TOUR	6,240	F
THOMPSON, DWAYNE	WASHINGTON, DC	COE NATIONAL TRIO	2,468	F
THOMPSON, ERICA	MEMPHIS, TN	NABTA	383	L
THRASH, GEORGE	HAMMOND, LA	LOCKSMITH	85	L
TINNER, CYNTHIA	CLEMSON, SC	NAOW	695	L
TINNER, CYNTHIA	CLEMSON, SC	SASFAA	522	L
TOMPKINS, MARNEE	NEW ORLEANS, LA	ACT/COMPASS	771	L
TRIMBLE, BEVERLY	NEW ORLEANS, LA	IAAP	287	L
TRIMBLE, BEVERLY	NEW ORLEANS, LA	WORKFORCE INNOVATIONS	487	F
TURNER, KARLA	INDIANAPOLIS, IN	NATIONAL FFA	1,379	L
VILLIARD, WILLIAM	SAN FRANCISCO, CA	APPLE WORLDWIDE DEVELOPERS	2,350	L
VON FOREGGER, BARIN	DECATUR, AL	CALHOUN COMMUNITY COLLEGE	141	L
VON FOREGGER, BARIN	LOS ANGELES, CA	OMNI UPDATE	343	L
WALDROP, MINADERE	CINCINNATI, OH	NCPN	1,314	F
WALKER, SYLVIA	AMERICUS, GA	PROFESSIONAL DEVELOPMENT	300	F
WALKER, SYLVIA	MEMPHIS, TN	SAEOPP	1,649	F
WARFIELD, RODNEY	DESTIN, FL	NATIONAL MASONRY	1,176	L
WATTS, SCOTTY	DECATUR, AL	CALHOUN COMMUNITY COLLEGE	143	L
WATTS, SCOTTY	WASHINGTON, DC	DUG	2,141	L
WEATHERSBY, LYNN	NEW YORK, NY	ACCT	3,369	L
WELLS COOK, JEANNE	SAN ANTONIO, TX	SOUTH CENTRAL MODERN LANGUAGE	500	L
WIGGINS, GEORGIA	GREENSBORO, NC	NADE	1,151	F
WILLIAMS, DOUG	CHICAGO, IL	SOCCER RECRUITING	565	L
WILLIAMS, DOUG	TUSCALOOSA, AL	SOCCER GAME	1,251	L
WILLIAMS, DOUG	TYLER, TX	SOCCER GAME	3,845	L
WILLIAMS, ERIC	MONTGOMERY, AL	CRIME PREVENTION	322	L
WILLIAMS, JOHANNAH	GRAPEVINE, TX	PTK	863	L
WILLIAMS, LARRY	DOTHAN, AL/ATLANTA, GA	FOOTBALL RECRUITING	113	L
WILLIAMS, LARRY	GEORGIA AND FLORIDA	RECRUITING	123	L
WILLIAMS, LARRY	MEMPHIS, TN	FOOTBALL CAMP	85	L
WILLIAMS, LARRY	NEW ORLEANS, LA	RECRUITING	136	L
WILLIAMS, LARRY	PLANT CITY, FL	FOOTBALL RECRUITING	245	L
WILLIAMS, LARRY	THIBODAUX, LA	FOOTBALL GAME	60	L
WILLIAMS, PAMELA	ATLANTA, GA	SAEOPP	246	F
WILLIAMS, PAMELA	ATLANTA, GA	SAEOPP	378	L
WILLIAMS, PAMELA	MEMPHIS, TN	SAEOPP	1,677	F
WILLIAMS, PAMELA	MEMPHIS, TN	TRIO DAY	1,281	F
WILLIAMS, PAMELA	NEW ORLEANS, LA	AUDUBON INSTITUTE	185	F
WILLIAMS, PAMELA	NEW ORLEANS, LA	COLLEGE/CULTURAL FIELDTRIP	1,197	F
WILLIS, ESTELLE	ATLANTA, GA	GAVCO	135	L

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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WILLIS, ESTELLE	ATLANTA, GA	VETERANS AFFAIRS	745	L
WILSON, DWIKE	ATHENS, GA/CLEMSON, SC	FOOTBALL RECRUITING	150	L
WILSON, DWIKE	GAINSVILLE/TAMPA FL	FOOTBALL RECRUITING	421	L
WILSON, DWIKE	TROY, AL	RECRUITING	10	L
WILSON, LESA	DALLAS, TX	OB/GYN REGISTRY REVIEW	1,258	L
WILSON, LESA	SEATTLE, WA	EDUCATORS SUMMIT	439	L
WINSTON, FELICIA	DALLAS, TX	AAPE	1,326	L
WIXON, HEATHER	NEW ORLEANS, LA	COMPASS	218	L
WOOD, RUSSELL	BEVERLY, MA	NOLIJ TRAINER/KERI COLLINS	571	L
WOOD, RUSSELL	DECATUR, AL	CALHOUN COMMUNITY COLLEGE	145	L
WOOD, RUSSELL	FAIRFAX, VA	DATATEL AUDIT/PATRICIA WILLIAMS	35	L
WOOD, RUSSELL	LOS ANGELES, CA	MICROSOFT TECHED	4,135	L
WOOD, RUSSELL	ORLANDO, FL	EDUCASE	3,066	L
WOOD, RUSSELL	REDMOND, WA	MICROSOFT CIO SUMMIT	458	L
WOODS, JOHN	ANAHEIM, CA	NACCE	1,499	L
WOODS, JOHN	LOS ANGELES, CA	NACCE	565	L
WYNNE, ROMAN	BIRMINGHAM, AL	PREMIER HAIR SHOW	435	L
YOUNG, ROSETTA	AMERICUS, GA	PROFESSIONAL DEVELOPMENT	253	F
Lindy McCain	Washinnton, DC	CRD Conference	1,581	General
Caroline Barton	Philadelphia, PA	NCH Workshop	717	General
Jason Flanigan	Memphis, TN	Recruit	315	General
Jeffrey D. Johns	Hartford, CT	IACLEA Conference	1,130	General
Patricia Stewart	Las Vegas, NV	Blackboard Conference	968	General
Gail Muse	Reno, NV	NAHED Conference	138	General
Earline Smith	New Orleans, LA	WE Innovations Conference	736	Federal
Tony McDaniel	Hartford, CT	IACLEA Conference	771	General
Jenny Jones	Las Vegas, NV	Blackboard Conference	1,231	General
Billy Wilson	San Francisco, CA	PTK Conference	1,561	General
Jack Holmes	New Orleans, LA	PTK Conference	1,907	General
Joan Tierce	New Orleans, LA	MS LA Regional Honors	588	General
James Home	Troy, OH	Welding Training	885	General
Roxanne Chisolm	Las Vegas, NV	NPMA Conference	1,624	General
Joan Tierce	New Orleans, LA	PTK Conference	1,575	General
Lilly Austin	New Orleans, LA	PTK Conference	1,444	General
Linda Jones	Washington, DC	COE Workshop	2,632	Federal
Susie Jackson	Columbus, OH	NJCAA Seminar	861	General
Jason Flanigan	Little Rock, AR	Recruit	419	General
Michael Yates	Tiffin, OH	Professional Development	623	General
Joy McDonald	New Orleans, LA	PTK Conference	1,806	General
Ronald Aldy	Mobile, AL	Recruit	348	General
Teresa Graham	Orlando, FL	NLNAC Conference	3,977	General
Tess Thomas-Miller	Washington, DC	COE Workshop	230	Federal
Jovanna Hart	Washington, DC	COE Workshop	230	Federal
Kenny Dupont	Livingston, AL	Baseball Tournament	723	General
Cynthia R. Eads	Tusaloosa, AL	Simulation Lab	604	General

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Tonya Lawrence	Memphis, TN	NABT Conference	906	General
Cynthia R. Eads	Orlando, FL	NLNAC Workshop	447	General
Richard Casey	Memphis, TN	Softball Tournament	586	General
Gwendolyn Lordeon	Tusaloosa, AL	MEDI Simulator Workshop	254	General
Reginald Haralson	Houma, LA	Recruit	1,093	General
Ryan Beggs	Baton Rouge, LA	Recruit	287	General
Jason Harrison	Jacksonville, FL	Recruit	62	General
Matthew Convertino	St. Louis, MO	National Coaches Convention	1,417	General
Patricia Stewart	Sumerset, KY	Presidium Help Desk	92	General
Tina Boyette	New Orleans, LA	SGA Leadership Conference	1,499	General
Lindy McCain	San Antonio, TX	SACS Conference	4,487	General
Patricia Stewart	Scottsdale, AZ	WIMBA	2,926	General
Bill Grace	San Antonio, TX	NATA	1,043	General
Ronald Baughn	Mobile, AL	Recruit	306	General
Linda Jones	Memphis, TN	TRIO Day Museum	428	Federal
Brownyn Robertson	Miramar Beach, FL	SETA	725	Federal
Steve Caldwell	Washington, DC	Meetings	2,855	General
Glenn Boyce	Washington, DC	Meetings	2,939	General
Steve Deaton	New Orleans, LA	PTK Conference	2,403	General
Natalie McLellan	New Orleans, LA	PTK Conference	1,971	General
Linda Jones	New Orleans, LA	PTK Conference	1,418	Federal
Jason Flanigan	Ruston, LA	Recruit	99	General
Jason Harrison	Hot Springs, AR	Recruit	164	General
Jason Flanigan	Murfreesboro, TN	Recruit	742	General
Richard Casey	Baton Rouge, LA	Softball Tournament	1,557	General
Jamilah Andrews	Houston, TX	Recruit	622	General
Donna Banks	Atlanta, GA	MTNA	1,236	General
Joshua Guest	Gainsville, GA	Math Competition	1,330	General
Joan Tierce	Grapevine, TX	PTK Convention	6,770	General
Jack Holmes	Grapevine, TX	PTK Convention	6,082	General
Jenny Jones	Scottsdale, AZ	WIMBA	520	General
Jacqueline Hale	Grapevine, TX	PTK Convention	6,082	General
Steve Deaton	Grapevine, TX	PTK Convention	7,358	General
Fran Cox	Grapevine, TX	PTK Convention	8,144	General
Steve Diffey	Grapevine, TX	PTK Convention	6,082	General
Tess Thomas-Miller	Memphis, TN	SAEOPP Conference	1,110	Federal
Jovanna Hart	Memphis, TN	SAEOPP Conference	351	Federal
Kenny Dupont	Crowley, LA	Baseball Tournament	702	General
Jenny Jones	Washington, DC	Blackboard	520	General
Patricia Stewart	Washington, DC	Blackboard	520	General
Linda Jones	Atlanta, GA	Council in Education Training	1,493	Federal
Carla Ross	Richmond, VA	PTK Convention	3,688	General
Stephanie Burton	Atlanta, GA	SEDL Conference	660	General
Jeff Edwards	Richmond, VA	PTK Convention	1,182	General
Clay Davis	Dayton, OH	Robotic Training	706	General
Daniel Baker	Dayton, OH	Robotic Training	706	General

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Kenny Dupont	Eunice, LA	Baseball Playoffs	1,977	General
Patrick Lampkin	Birmingham, AL	Detective Certification	462	General
Arnold Hankins	Birmingham, AL	Detective Certification	462	General
Frank Smith	Birmingham, AL	Detective Certification	462	General
Gail Muse	Reno, NV	Training	403	General
Mary Tan	New Orleans, LA	Grant Workshop	597	General
Donna Alrich	New Orleans, LA	SGA	1,353	General
Carla Ross	New Orleans, LA	SGA	1,218	General
Kenny Dupont	Walder, LA	Baseball	1,627	General
Kenny Dupont	Mobile, AL	Baseball	862	General
Kenny Dupont	Jonesboro, AR	Baseball	558	General
Kenny Dupont	Walnut Ridge, AR	Baseball	1,389	General
Kenny Dupont	Baton Rouge, LA	Baseball	1,342	General
Roxanne Chisolm	San Antonio, TX	NPMA	1,333	General
Bronson Prochaska	Orlando, FL	S.T. Conference	1,566	Local
Bronson Prochaska	San Antonio TX	NACADA	1,602	Local
Greg Jefcoat	New Orleans LA	SACRAO	1,246	Local
Earnest Agnew	Austin TX	NiSOD	1,827	Local
Carrie Boykin	Austin TX	NISOd	1,916	Local
Sharon Catledge	Austin TX	NISOD	1,907	Local
Craig Sherrer	Austin TX	NISOD	1,931	LOCAL
WANDA SULLIVAN	AUSTIN TX	NISOD	1,899	LOCAL
JENNIFER SUMEREL	AUSTIN TX	NISOD	1,902	LOCAL
SARAH WALKER	AUSTIN TX	NISOD	1,943	LOCAL
SARAH JOHNSON	SAN ANTONIO TX	SACS	2,214	LOCAL
JUDY WOODS	ST. PETERSBURG FL	SACCR	1,757	LOCAL
ELIZABETH EDWARDS	SAN ANTONIO TX	SACS	2,214	LOCAL
JUDY WOODS	SAN ANTONIO TX	SACS	2,207	LOCAL
TAMMIE DILL	PHILADELPHIA PA	BANNER SUMMIT	2,106	LOCAL
ELIZABETH EDWARDS	PHILADELPHIA PA	BANNER SUMMIT	2,097	LOCAL
SANDI SOUTH	PHILADELPHIA PA	BANNER SUMMIT	2,137	LOCAL
DEBBIE LODEN	PHILADELPHIA PA	BANNER SUMMIT	2,163	LOCAL
ANN POOLE	PHILADELPHIA PA	BANNER SUMMIT	2,132	LOCAL
REBECCA KELLEY	PHILADELPHIA PA	BANNER SUMMIT	2,163	LOCAL
LEE ANN HUSSEY	ATLANTA GA	V. A. TRAINING	702	LOCAL
HOLLY WHITE	DALLAS TX	FIN. AID CONF.	827	LOCAL
MANDI WALKER	DALLAS TX	FIN AID CONF.	827	LOCAL
LEE ANN HUSSEY	DALLAS TX	FIN. AID CONF.	827	LOCAL
JULIE HOUSTON	WASHINGTON DC	NRS 2009	1,189	LOCAL
DIANN MILLS	SAVANNAH GA	LEARN CONF.	1,004	LOCAL
MELANIE MCCRIMON	SAVANNAH GA	LEARN CONF	1,005	LOCAL
JAMES WILLIAMS	RENO NV	INNOVATION CONF	1,430	LOCAL
CLAY MCNUTT	LAS ANGELIS CA	ELECTRICAL TRAN.	2,343	LOCAL
CLAY MCNUTT	DENVER CO	ELECTRICAL TRAINING	2,557	LOCAL
CLAY MCNUTT	WASHINGTON DC	ELECTRICAL TRAINING	2,263	LOCAL
NINA SCOTT	DALLAS TX	HUSA CONF	3,321	LOCAL

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NINA SCOTT	DALLAS TX	AHIMA CONF	1,635	LOCAL
NINA SCOTT	ATLANTA GA	ULTRASOUND CONF	1,001	LOCAL
DELENA HUKLE	LITTLE ROCK AR	LAN CONF	627	LOCAL
JASON GUNTARP	LITTLE ROCK AR	LAN CONF	622	LOCAL
CINDY LAYMAN	LITTLE ROCK AR	LAN CONF	621	LOCAL
BENTON BERRYMAN	DALLAS TX	AUTO CAD TRAN	967	LOCAL
HAROLD DENDY	DALLAS TX	AUTO CAD TRN	967	LOCAL
DOROTHY PETERS	ATLANTA GA	FBLA	1,038	LOCAL
KIM STEELE	BIRMINGHAM AL	SEAHU CONF	555	LOCAL
CHAD CASE	DYERSBURG TN	SOFTBALL GAME	625	LOCAL
CHAD CASE	FAYETTE AL	SOFTBALL GAME	463	LOCAL
CHAD CASE	MUSCLE SHOALS AL	SOFTBALL GAME	475	LOCAL
CHAD CASE	MEMPHIS TN	SOFTBALL GAME	493	LOCAL
FRED WESTMORELAND	GULF SHORES AL	MASTER METER TRN	1,348	LOCAL
LACOSTA KNIGHT	DENVER CO	BOSS CARDS TRN	1,273	LOCAL
MACK HUSSEY	CHATANOOGA TN	AUTO AUCTION	1,588	LOCAL
WILL BUNCH	WASHINGTON DC	CRD CONF.	2,763	LOCAL
DICK LANKFORD	WASHINGTON DC	CRD CONF	2,786	LOCAL
DAVID COLE	SAN ANTONIO TX	SACS	2,250	LOCAL
SCOTT CANTRELL	WASHINGTON DC	ACCT LPSP	2,302	LOCAL
JEANNETTE ATKINS	WASHINGTON DC	ACCT LPSP	2,473	LOCAL
MIKE SULLIVAN	JACKSON TN	SOCCER	452	LOCAL
MIKE SULLIVAN	FAYETTE AL	SOCCER	397	LOCAL
MIKE SULLIVAN	MUSCLE SHOALS AL	SOCCER	426	LOCAL
MIKE SULLIVAN	MEMPHIS TN	SOCCER	407	LOCAL
PAUL JOHNSON	MUSCLE SHOALS TN	TENNIS	402	LOCAL
PAUL JOHNSON	FAYETTE AL	TENNIS	463	LOCAL
PAUL JOHNSON	MEMPHIS TN	TENNIS	497	LOCAL
PAUL JOHNSON	PLANO TX	TENNIS	1,963	LOCAL
RICK COLLIER	DYERSBURG TN	BASEBALL	863	LOCAL
RICK COLLIER	MUSCLE SHOALS AL	BASEBALL	477	LOCAL
RICK COLLIER	DECATUR AL	BASEBALL	466	LOCAL
RICK COLLIER	EUNICE LA	BASEBALL	6,237	LOCAL
NANCY GRAY	FAYETTE AL	W BASKETBALL	463	LOCAL
NANCY GRAY	MUSCLE SHOALS AL	W BASKETBALL	475	LOCAL
NANCY GRAY	JACKSON TN	W BASKETBALL	636	LOCAL
NANCY GRAY	CROWLY RIDGE AR	W. BASKETBALL	726	LOCAL
MARTY COOPER	FAYETTE AL	M BASKETBALL	473	LOCAL
MARTY COOPER	MUSCLE SHOALS AL	M BASKETBALL	407	LOCAL
MARTY COOPER	JACKSON TN	M BASKETBALL	563	LOCAL
MARTY COOPER	CROWLY RIDGE AK	M BASKETBALL	726	LOCAL
CARRIE BALL	EUNICE LA	NJCAA TOURN	1,063	LOCAL
MANDE MILLER	TUSCALOOSA AL	CHEERLEADER CAMP	6,733	LOCAL
SUSAN LOMENICK	LITTLE ROCK AK	SITE VISIT	437	LOCAL
SUSAN LOMENICK	JACKSON TN	SITE VISIT	463	LOCAL
JAMES NEWELL	ORANGE BEACH AL	NAT CONF	1,263	LOCAL

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
TOM HESTER	BALTIMORE MD	APTA CONF	2,854	LOCAL
EMILY LODEN	MEMPHIS TN	FORRESTRY CONV	263	LOCAL
JAMES PLUNKETT	MIAMI FL	RURAL HEALTH CARE	2,590	LOCAL
MARTHA DAVIS	ORLANDO FL	NURSING SEMINAR	1,447	LOCAL
BETSY CHESNUTT	NEW ORLEANS LA	NSTA CONF	1,165	LOCAL
TOM DOUGLAS	CHICAGO IL	ART CONF	973	LOCAL
KAREN DAVIS	BRANSON MO	CONCERT PERFORMANCE	8,273	LOCAL
BRIAN GUILLENTINE	ATLANTA GA	BAND FESTIVAL	363	LOCAL
JOE WILLIAMS	ORLANDO FL	SIFE CONV	1,963	LOCAL
BENTON BERRYMAN	SHELBYVILLE TN	GPS TRN	837	LOCAL
MARCUS SIMMONS	CINNCINATTI OH	NEPN CONF	963	LOCAL
MARCUS SIMMONS	DALLAS TX	AHIMA	5,316	LOCAL
MARCUS SIMMONS	AUSTIN TX	NISOD	2,635	LOCAL
TAMMY BULLARD	MYRTLE BEACH SC	NVADN CONF	1,450	LOCAL
KAREN DAVIS	LINCOLN NE	WINPRISM TRN	1,247	LOCAL
BILLY HUMPHRIES	LINCOLN NE	WINPRISM TRN	1,673	LOCAL
SUE GOLDMAN	ATLANTA GA	SRID CONV.	2,176	LOCAL
CHRISTY COLBURN	DAYTON OH	WINTER GUARD TRN	1,763	LOCAL
MICHELLE NILMS	ATLANTA GA	SOC SCIENCE CONF	811	LOCAL
ROBIN LOWE	DALLAS TX	PTK	2,587	LOCAL
JOLENE HOOTS	DALLAS TX	PTK	2,587	LOCAL
ASHLEY LANCASTER	DALLAS TX	PTK	2,587	LOCAL
KENNY JACKSON	RUSTON LA	RECRUTING	363	LOCAL
KENNY JACKSON	DOUGLASVILLE GA	RECRUTING	376	LOCAL
KENNY JACKSON	BRUNSWICK GA	RECRUTING	477	LOCAL
KENNY JACKSON	BEAUFORT SC	RECRUTING	463	LOCAL
JEFF CARTER	ATLANTA GA	RECRUTING	1,063	LOCAL
JOHN WILLIAMS	ATLANTA GA	RECRUTING	638	LOCAL
KENNY JACKSON	LEXINGTON KY	RECRUTING	475	LOCAL
TONYA TICE	LAS VEGAS NEV	SEMINAR	1,323	LOCAL
JENNIFER MCCOY	LAS VEGAS NEV	SEMINAR	1,323	LOCAL
TONY FERGUSON	GEORGETOWN KY	RECRUTING	1,048	LOCAL
BAND,TRAVEL	DEPARTMENTAL RCTS JOURNAL NOV	OFFICAL SCHOOL TRAVEL	(110)	STATE
BAND,TRAVEL	DEPARTMENTAL RECEIPTS MARCH 20	OFFICAL SCHOOL TRAVEL	(16,562)	STATE
CHOIR,NOT STUDENT	Choir Tour / Florida	OFFICAL SCHOOL TRAVEL	1,617	STATE
CHOIR,NOT STUDENT	Choir Tour to Florida	OFFICAL SCHOOL TRAVEL	42,206	STATE
CHOIR,NOT STUDENT	Concert Choir Tour / FL	OFFICAL SCHOOL TRAVEL	234	STATE
CHOIR,STUDENT	DEPARTMENTAL RCT'S SEPT. 2005	OFFICAL SCHOOL TRAVEL	(574)	STATE
CHOIR,STUDENT	HTL NATS Conf / NatchitochesLA	OFFICAL SCHOOL TRAVEL	605	STATE
CHOIR,STUDENT	REG NATS Conf / NatchitochesLA	OFFICAL SCHOOL TRAVEL	75	STATE
Campbell,Barbara S.	NLNAC Forum / New Orleans	OFFICAL SCHOOL TRAVEL	391	STATE

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
	LA			
Campbell,Shannon L	NCAT Conf / Orlando FL	OFFICAL SCHOOL TRAVEL	1,328	STATE
Cummings,Kenneth M	NCLEX / San Diego, CA	OFFICAL SCHOOL TRAVEL	129	STATE
Cummings,Kenneth M	NCLEX Wrkshp / San Diego, CA	OFFICAL SCHOOL TRAVEL	225	STATE
Ferry,Warrene C	NCAT Conf / Orlando FL	OFFICAL SCHOOL TRAVEL	691	STATE
Gerald,Sharon L	TYCA-SE / Greensboro, NC	OFFICAL SCHOOL TRAVEL	243	STATE
Guiles,Anita Kay	Concert Choir Tour / FL	OFFICAL SCHOOL TRAVEL	117	STATE
Hillman,Kimberly	ATI Conf / New Orleans LA	OFFICAL SCHOOL TRAVEL	110	STATE
Johnson,Meredith	Concert Choir Tour / FL	OFFICAL SCHOOL TRAVEL	117	STATE
Johnson,Meredith	HTL NATS Conf / NatchitochesLA	OFFICAL SCHOOL TRAVEL	302	STATE
Johnson,Meredith	NATS Competition / LA	OFFICAL SCHOOL TRAVEL	109	STATE
Johnson,Meredith	REG NATS Conf / NatchitochesLA	OFFICAL SCHOOL TRAVEL	50	STATE
Kelly,James R	John Stauffer expenses	OFFICAL SCHOOL TRAVEL	364	STATE
Krebs,Ashley	NCLEX / San Diego, CA	OFFICAL SCHOOL TRAVEL	148	STATE
Krebs,Ashley	NCLEX Wrkshp / San Diego, CA	OFFICAL SCHOOL TRAVEL	225	STATE
RUSHING,MICHAEL	Piano Conf / Norman, OK	OFFICAL SCHOOL TRAVEL	352	STATE
Sanchez,Theresa C	MTNA Comp / Petersburg VA	OFFICAL SCHOOL TRAVEL	710	STATE
Sanchez,Theresa C	NATS Competition / LA	OFFICAL SCHOOL TRAVEL	109	STATE
Scoggin,Donna	NCLEX / San Diego, CA	OFFICAL SCHOOL TRAVEL	2,274	STATE
Scoggin,Donna	NCLEX Wrkshp / San Diego, CA	OFFICAL SCHOOL TRAVEL	225	STATE
Scoggin,Donna	NLNAC Forum / New Orleans LA	OFFICAL SCHOOL TRAVEL	572	STATE
Smith,Susan	HTL NATS Conf / NatchitochesLA	OFFICAL SCHOOL TRAVEL	302	STATE
Smith,Susan	NATS Competition / LA	OFFICAL SCHOOL TRAVEL	109	STATE
Smith,Susan	REG NATS Conf / NatchitochesLA	OFFICAL SCHOOL TRAVEL	50	STATE
Taylor,Mark A	Concert Choir Tour / FL	OFFICAL SCHOOL TRAVEL	117	STATE
Taylor,Mark A	Final Pmt Conc Choir / FL	OFFICAL SCHOOL TRAVEL	1,134	STATE
CHOIR,NOT STUDENT	Holiday Pops / Boston MA	OFFICAL SCHOOL TRAVEL	157	STATE
Mauldin,Joe L	Purdue Univ / Lafayette, IN	OFFICAL SCHOOL TRAVEL	61	STATE
Pittman,Lance	Pickup material / Purdue Univ	OFFICAL SCHOOL TRAVEL	335	STATE
Taylor,Mark A	Holiday Pops / Boston MA	OFFICAL SCHOOL TRAVEL	1,681	STATE
Taylor,Mark A	Purdue Univ / W. Lafayette, IN	OFFICAL SCHOOL TRAVEL	965	STATE
Bradshaw,Barry	HTL SkillsUSA Nat/ Kansas City	OFFICAL SCHOOL TRAVEL	695	STATE
Bradshaw,Barry	REG (correct acct)	OFFICAL SCHOOL TRAVEL	130	STATE
Cochran,Timothy S	Seminar / Orlando FL	OFFICAL SCHOOL TRAVEL	1,089	STATE
Cochran,Timothy S	WCEC Seminar / Orlando, FL	OFFICAL SCHOOL TRAVEL	160	STATE
Dykes,Donna C	REG WCEC Seminar /	OFFICAL SCHOOL TRAVEL	160	STATE

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Dykes, Donna C	Orlando, FL Seminar / Orlando FL	OFFICAL SCHOOL TRAVEL	1,096	STATE
Little, Lisa K	HTL SkillsUSA Nat/ Kansas City	OFFICAL SCHOOL TRAVEL	695	STATE
Little, Lisa K	REG (correct acct)	OFFICAL SCHOOL TRAVEL	130	STATE
Little, Lisa K	Skills USA Nat / Kansas City MO	OFFICAL SCHOOL TRAVEL	322	STATE
STUDENTS, TRAVEL PBL	PBL Conf / Anaheim CA	OFFICAL SCHOOL TRAVEL	577	STATE
STUDENTS, TRAVEL VICA	HTL SkillsUSA Nat/ Kansas City	OFFICAL SCHOOL TRAVEL	1,389	STATE
STUDENTS, TRAVEL VICA	REG (correct acct)	OFFICAL SCHOOL TRAVEL	260	STATE
STUDENTS, TRAVEL VICA	Skills USA Nat / Kansas Cty MO	OFFICAL SCHOOL TRAVEL	252	STATE
Shows, Sandra O	Trade Show / Birmingham, AL	OFFICAL SCHOOL TRAVEL	68	STATE
St Amant, Kathy	Trade Show / Birmingham, AL	OFFICAL SCHOOL TRAVEL	68	STATE
Butler, Gregory D	WAEM Mtg / Tuscaloosa AL	OFFICAL SCHOOL TRAVEL	43	STATE
Johnson, Paul B	Wrkforce Innov / New Orleans	OFFICAL SCHOOL TRAVEL	1,128	STATE
Kitchens, Regina W	Wrkforce Innov / New Orleans	OFFICAL SCHOOL TRAVEL	1,075	STATE
Robinson, Kelly M	Cisco Conf / Little Rock, AR	OFFICAL SCHOOL TRAVEL	974	STATE
Robinson, Kelly M	Wrkforce Conf / New Orleans	OFFICAL SCHOOL TRAVEL	1,093	STATE
Murphy, Kathryn T	REG Law Conf / Orlando FL	OFFICAL SCHOOL TRAVEL	750	STATE
Carter, Judy R	DEPARTMENTAL RECEIPTS MARCH 20	OFFICAL SCHOOL TRAVEL	(12)	STATE
Mitchell, Brian	SAF Mtg / Murphreesboro, TN	OFFICAL SCHOOL TRAVEL	42	STATE
Walley, James A	SAF Mtg / Murfreesboro TN	OFFICAL SCHOOL TRAVEL	137	STATE
Jones, Samuel L	Law Conf / Orlando, FL	OFFICAL SCHOOL TRAVEL	1,620	STATE
Jones, Samuel L	REG Law Conf / Orlando FL	OFFICAL SCHOOL TRAVEL	750	STATE
Taylor, Mark A	Travel Exp Hitchens/D'Souza	OFFICAL SCHOOL TRAVEL	4,988	STATE
Barnett, Jacquelyne	Prevention Seminar / Mobile AL	OFFICAL SCHOOL TRAVEL	368	STATE
Magee, Gwendolyn A	Visit Success Centers/SC/VA/AL	OFFICAL SCHOOL TRAVEL	321	STATE
Murphy, Kathryn T	Law Conf / Orlando, FL	OFFICAL SCHOOL TRAVEL	1,335	STATE
Flanagan, Tina	DEPARTMENTAL RCT FEB 2006	OFFICAL SCHOOL TRAVEL	(1,237)	STATE
Hinton, Crystel	VA Reg Conf / Atlanta GA	OFFICAL SCHOOL TRAVEL	1,190	STATE
HONORS COLLEGE TRAVEL, STUDENT	COACH TO TRANSPORT HONOR STUDE	OFFICAL SCHOOL TRAVEL	2,200	STATE
HONORS COLLEGE TRAVEL, STUDENT	Final Pmt / Washington DC	OFFICAL SCHOOL TRAVEL	2,767	STATE
HONORS COLLEGE TRAVEL, STUDENT	Student trip / Washington DC	OFFICAL SCHOOL TRAVEL	16,750	STATE
Jones, Samuel L	Inauguration / Washington DC	OFFICAL SCHOOL TRAVEL	144	STATE

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Magee,Gwendolyn A	Mileage Cincinnati State Comm	OFFICAL SCHOOL TRAVEL	276	STATE
Taylor,Mark A	BM & Room for D'Souza/Hitchens	OFFICAL SCHOOL TRAVEL	123	STATE
Taylor,Mark A	Correct Account Number	OFFICAL SCHOOL TRAVEL	(1,348)	STATE
Taylor,Mark A	Deposit / Athens, Greece	OFFICAL SCHOOL TRAVEL	2,025	STATE
Taylor,Mark A	Ed Discovery Tours / CA	OFFICAL SCHOOL TRAVEL	1,348	STATE
Taylor,Mark A	Honors Trip / Athens Greece	OFFICAL SCHOOL TRAVEL	122	STATE
Taylor,Mark A	Inauguration / Washington DC	OFFICAL SCHOOL TRAVEL	2,170	STATE
Taylor,Mark A	Oxford trip & Tahoe City trip	OFFICAL SCHOOL TRAVEL	244	STATE
Taylor,Mark A	Partial deposit / Washington	OFFICAL SCHOOL TRAVEL	250	STATE
Taylor,Mark A	Pmt Honors Trip / Greece	OFFICAL SCHOOL TRAVEL	33,329	STATE
CHEERLEADER,TRAVEL	Championship / Orlando, FL	OFFICAL SCHOOL TRAVEL	11,719	STATE
CHEERLEADER,TRAVEL	Correction to open item #	OFFICAL SCHOOL TRAVEL	444	STATE
CHEERLEADER,TRAVEL	Student Meal \$ / Nationals	OFFICAL SCHOOL TRAVEL	2,310	STATE
Clayton,Angela	Correction to open item #	OFFICAL SCHOOL TRAVEL	(444)	STATE
Clayton,Angela	ONE 47 PASSENGER BUS TO CHEER	OFFICAL SCHOOL TRAVEL	2,400	STATE
Clayton,Angela	REG UCA Cheer Camp / AL	OFFICAL SCHOOL TRAVEL	8,680	STATE
Clayton,Angela	TRAVEL TO ORLANDO NATIONAL CHE	OFFICAL SCHOOL TRAVEL	4,600	STATE
Clayton,Angela	UCA Cheer Camp / Tuscaloosa AL	OFFICAL SCHOOL TRAVEL	444	STATE
Smith,Jennifer S	DEPARTMENTAL RCT'S SEPT. 2005	OFFICAL SCHOOL TRAVEL	(99)	STATE
Bergin,Carol H	PTK Conf / Dallas TX	OFFICAL SCHOOL TRAVEL	148	STATE
Bergin,Carol H	PTK Conv / New Orleans, LA	OFFICAL SCHOOL TRAVEL	112	STATE
Bergin,Carol H	PTK Honors Inst / New Orleans	OFFICAL SCHOOL TRAVEL	(2,024)	STATE
Bergin,Carol H	PTK Honors Inst. / New Orleans	OFFICAL SCHOOL TRAVEL	1,355	STATE
Bergin,Carol H	PTK Inter Conv / Dallas TX	OFFICAL SCHOOL TRAVEL	457	STATE
Bergin,Carol H	REG PTK Conv / New Orleans LA	OFFICAL SCHOOL TRAVEL	30	STATE
Bergin,Carol H	REG PTK Honors Inst / NO, LA	OFFICAL SCHOOL TRAVEL	1,120	STATE
Eavenson,Edwina	CLEAR ADV - PBL / Washington	OFFICAL SCHOOL TRAVEL	284	STATE
Eavenson,Edwina	ELAINE EAVENSON AIRLINE TICKET	OFFICAL SCHOOL TRAVEL	320	STATE
Eavenson,Edwina	PBL Fall Conf / Washington DC	OFFICAL SCHOOL TRAVEL	550	STATE
Flynt,Sandra I	Expense Distribution	OFFICAL SCHOOL TRAVEL	920	STATE
Flynt,Sandra I	PBL Leadership Conf/Anaheim CA	OFFICAL SCHOOL TRAVEL	807	STATE
Magee,Gwendolyn A	PTK Conf / Dallas TX	OFFICAL SCHOOL TRAVEL	148	STATE

**OUT-OF-STATE TRAVEL
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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Magee,Gwendolyn A	PTK Conv / New Orleans, LA	OFFICAL SCHOOL TRAVEL	112	STATE
Magee,Gwendolyn A	PTK Honors Inst / New Orleans	OFFICAL SCHOOL TRAVEL	441	STATE
Magee,Gwendolyn A	PTK Inter Conv / Dallas TX	OFFICAL SCHOOL TRAVEL	457	STATE
Magee,Gwendolyn A	REG PTK Conv / New Orleans LA	OFFICAL SCHOOL TRAVEL	30	STATE
Magee,Gwendolyn A	REG PTK Inter Conv / Dallas TX	OFFICAL SCHOOL TRAVEL	259	STATE
Ray,David A	PBL Nat Conf / Anaheim CA	OFFICAL SCHOOL TRAVEL	816	STATE
Ray,David A	PBL Nat Conf / Anaheim, CA	OFFICAL SCHOOL TRAVEL	863	STATE
Read,James C	PTK Conf / Dallas TX	OFFICAL SCHOOL TRAVEL	148	STATE
Read,James C	PTK Conv / New Orleans, LA	OFFICAL SCHOOL TRAVEL	112	STATE
Read,James C	PTK Honors Inst / New Orleans	OFFICAL SCHOOL TRAVEL	441	STATE
Read,James C	PTK Inter Conv / Dallas TX	OFFICAL SCHOOL TRAVEL	914	STATE
Read,James C	REG PTK Conv / New Orleans LA	OFFICAL SCHOOL TRAVEL	30	STATE
Read,James C	REG PTK Inter Conv / Dallas TX	OFFICAL SCHOOL TRAVEL	259	STATE
STUDENTS,TRAVEL PBL	Expense Distribution	OFFICAL SCHOOL TRAVEL	920	STATE
STUDENTS,TRAVEL PBL	PBL / Washington DC	OFFICAL SCHOOL TRAVEL	650	STATE
STUDENTS,TRAVEL PBL	PBL Nat Conf / Anaheim, CA	OFFICAL SCHOOL TRAVEL	2,760	STATE
STUDENTS,TRAVEL PBL	TRANSFER FOR TECH-PBL NLC TRAV	OFFICAL SCHOOL TRAVEL	(400)	STATE
STUDENTS,TRAVEL PTK	PTK Conv / New Orleans, LA	OFFICAL SCHOOL TRAVEL	223	STATE
STUDENTS,TRAVEL PTK	PTK Honors Inst / New Orleans	OFFICAL SCHOOL TRAVEL	1,242	STATE
STUDENTS,TRAVEL PTK	PTK Inter Conv / Dallas TX	OFFICAL SCHOOL TRAVEL	1,828	STATE
STUDENTS,TRAVEL PTK	REG PTK Conv / New Orleans LA	OFFICAL SCHOOL TRAVEL	150	STATE
STUDENTS,TRAVEL PTK	REG PTK Inter Conv / Dallas TX	OFFICAL SCHOOL TRAVEL	1,813	STATE
Sullivan,Arlena H	ARLENA SULLIVAN AIRLINE TICKET	OFFICAL SCHOOL TRAVEL	320	STATE
Sullivan,Arlena H	Clear ADV PBL Conf /Washington	OFFICAL SCHOOL TRAVEL	252	STATE
Williams,Charlotte	PBL Nat Conf / Anaheim CA	OFFICAL SCHOOL TRAVEL	866	STATE
Williams,Charlotte	PBL Nat Conf / Anaheim, CA	OFFICAL SCHOOL TRAVEL	863	STATE
BREWER,RON	Recruiting / Atlanta, GA	OFFICAL SCHOOL TRAVEL	82	STATE
BREWER,RON	Recruiting / Cairo, GA	OFFICAL SCHOOL TRAVEL	56	STATE
BREWER,RON	Recruiting / Ruston, LA	OFFICAL SCHOOL TRAVEL	31	STATE
Boyd,Steve	Recruiting / Atlanta, GA	OFFICAL SCHOOL TRAVEL	82	STATE
Boyd,Steve	Recruiting LA/TX All-Star Game	OFFICAL SCHOOL TRAVEL	114	STATE
Boyd,Steve	Recruiting meals / Tallahassee	OFFICAL SCHOOL TRAVEL	114	STATE
Boyd,Steve	Recruiting trips	OFFICAL SCHOOL TRAVEL	255	STATE

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
FOOTBALL,RECRUIT	2 HOTEL ROOMS FOR 2/15/2009 2	OFFICAL SCHOOL TRAVEL	136	STATE
FOOTBALL,RECRUIT	AIRFARE FOR RECRUIT DAJON BOOT	OFFICAL SCHOOL TRAVEL	307	STATE
FOOTBALL,RECRUIT	AIRFARE FOR RECRUIT EVAN BOSTI	OFFICAL SCHOOL TRAVEL	179	STATE
FOOTBALL,RECRUIT	AIRPLANE TICKET FOR DAJON BOOT	OFFICAL SCHOOL TRAVEL	316	STATE
FOOTBALL,RECRUIT	HOTEL ROOM FOR 03/26/2009 - 03	OFFICAL SCHOOL TRAVEL	150	STATE
FOOTBALL,RECRUIT	RECRUIT ANGELO PEASE	OFFICAL SCHOOL TRAVEL	324	STATE
FOOTBALL,RECRUIT	RECRUIT JONELL WHITE	OFFICAL SCHOOL TRAVEL	194	STATE
FOOTBALL,RECRUIT	REIM Mileage	OFFICAL SCHOOL TRAVEL	52	STATE
FOOTBALL,RECRUIT	ROUND TRIP PLANE TICKET FOR RE	OFFICAL SCHOOL TRAVEL	460	STATE
FOOTBALL,RECRUIT	Recruit Mileage & Entertainmnt	OFFICAL SCHOOL TRAVEL	345	STATE
Griffin,Brad	Recruiting / Atlanta GA	OFFICAL SCHOOL TRAVEL	228	STATE
Griffin,Brad	Recruiting / Cairo, GA	OFFICAL SCHOOL TRAVEL	198	STATE
Griffin,Brad	Recruiting / GA & TN	OFFICAL SCHOOL TRAVEL	146	STATE
Griffin,Brad	Recruiting / Lake Charles, LA	OFFICAL SCHOOL TRAVEL	69	STATE
Griffin,Brad	Recruiting Meals / Albany, GA	OFFICAL SCHOOL TRAVEL	53	STATE
Pierce,Marion E	PLANE TICKET RECRUIT VISIT WIL	OFFICAL SCHOOL TRAVEL	514	STATE
Pierce,Marion E	REIM Recruiting / Cairo, GA	OFFICAL SCHOOL TRAVEL	141	STATE
Pierce,Marion E	Recruiting / Albany GA	OFFICAL SCHOOL TRAVEL	151	STATE
Pierce,Marion E	Recruiting / Atlanta GA	OFFICAL SCHOOL TRAVEL	871	STATE
Pierce,Marion E	Recruiting / Atlanta, GA	OFFICAL SCHOOL TRAVEL	184	STATE
Pierce,Marion E	Recruiting / FL & GA	OFFICAL SCHOOL TRAVEL	658	STATE
Pierce,Marion E	Recruiting / Tallahassee FL	OFFICAL SCHOOL TRAVEL	431	STATE
Pierce,Marion E	To clear ADV Recruiting / GA	OFFICAL SCHOOL TRAVEL	154	STATE
Robinson,Brian C	CLEAR VOUCHERS	OFFICAL SCHOOL TRAVEL	68	STATE
Robinson,Brian C	CORRECTION FOR VOUCHER # 31155	OFFICAL SCHOOL TRAVEL	(236)	STATE
Robinson,Brian C	DEPARTMENTAL RCT FEB 2006	OFFICAL SCHOOL TRAVEL	(44)	STATE
Robinson,Brian C	Recruiting / Georgia	OFFICAL SCHOOL TRAVEL	116	STATE
Robinson,Brian C	Recruiting / MS & LA	OFFICAL SCHOOL TRAVEL	31	STATE
Robinson,Brian C	Recruiting Meals / Monroe, LA	OFFICAL SCHOOL TRAVEL	25	STATE
BASKETBALL,TRAVEL BOYS	55 PASSENGER BUS TO MONROEVILL	OFFICAL SCHOOL TRAVEL	508	STATE
BASKETBALL,TRAVEL BOYS	CORRECTION	OFFICAL SCHOOL TRAVEL	550	STATE
Carter,Casey	CLEAR VOUCHERS	OFFICAL SCHOOL TRAVEL	222	STATE
Carter,Casey	Coaching Clinic / Ft Walton	OFFICAL SCHOOL TRAVEL	184	STATE

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
	FL			
Carter,Casey	Recruiting & Golf trips	OFFICAL SCHOOL TRAVEL	123	STATE
Skelton,Don	Coach Clinic / Fort Walton FL	OFFICAL SCHOOL TRAVEL	644	STATE
Skelton,Don	Recruiting / Tulsa, OK	OFFICAL SCHOOL TRAVEL	374	STATE
BASKETBALL,TRAVEL GIRLS	55 PASSENGER BUS TO MONROEVILL	OFFICAL SCHOOL TRAVEL	508	STATE
BASKETBALL,TRAVEL GIRLS	55 PASSENGER BUS TO NEW ORLEAN	OFFICAL SCHOOL TRAVEL	1,100	STATE
BASKETBALL,TRAVEL GIRLS	CORRECTION	OFFICAL SCHOOL TRAVEL	(550)	STATE
HYATT,CARA	CLEAR VOUCHERS	OFFICAL SCHOOL TRAVEL	420	STATE
HYATT,CARA	Final Four / St. Louis, MO	OFFICAL SCHOOL TRAVEL	185	STATE
HYATT,CARA	Recruiting / Louisville, KY	OFFICAL SCHOOL TRAVEL	62	STATE
HYATT,CARA	Recruiting / Monroe, LA	OFFICAL SCHOOL TRAVEL	357	STATE
Sumrall,Sandra G	Final Four / St. Louis, MO	OFFICAL SCHOOL TRAVEL	445	STATE
Sumrall,Sandra G	Mileage for recruiting trips	OFFICAL SCHOOL TRAVEL	349	STATE
Sumrall,Sandra G	Recruiting / Louisville, KY	OFFICAL SCHOOL TRAVEL	218	STATE
BASEBALL,TEAM TRAVEL	DEPARTMENTAL RCT FEB 2006	OFFICAL SCHOOL TRAVEL	(6)	STATE
BASEBALL,TEAM TRAVEL	DEPARTMENTAL RECEIPTS MARCH 20	OFFICAL SCHOOL TRAVEL	(216)	STATE
BASEBALL,TEAM TRAVEL	DEPARTMENTAL RECT JOURNAL	OFFICAL SCHOOL TRAVEL	(162)	STATE
BASEBALL,TEAM TRAVEL	SF CASHIERING	OFFICAL SCHOOL TRAVEL	(73)	STATE
Ostrander,Christian	CLEAR VOUCHERS	OFFICAL SCHOOL TRAVEL	678	STATE
Ostrander,Christian	Game Meals	OFFICAL SCHOOL TRAVEL	25	STATE
Ostrander,Christian	Recruiting / Houma LA	OFFICAL SCHOOL TRAVEL	120	STATE
Ostrander,Christian	Recruiting / MS & LA	OFFICAL SCHOOL TRAVEL	25	STATE
Richardson,Reggie	Recruiting / Baton Rouge LA	OFFICAL SCHOOL TRAVEL	68	STATE
Easley,Mark T	Meals & Tennis Nat / Tucson AZ	OFFICAL SCHOOL TRAVEL	7,354	STATE
Easley,Mark T	Wmns Nat Tennis Tour/Tucson AZ	OFFICAL SCHOOL TRAVEL	1,008	STATE
Baleyev,Oleg	Airfare Kenan Sahuric to NE	OFFICAL SCHOOL TRAVEL	190	STATE
SOCCER,TRAVEL	BRING PLAYER TO JONES	OFFICAL SCHOOL TRAVEL	236	STATE
Carter,Casey	NJCAA Nat Tourn / New York	OFFICAL SCHOOL TRAVEL	1,506	STATE
Carter,Casey	REG NJCAA Nat Tourn	OFFICAL SCHOOL TRAVEL	400	STATE
Carter,Casey	Student Meals NJCAA Nat Tourn	OFFICAL SCHOOL TRAVEL	480	STATE
Smith,Ed D	NJCAA Nat Tournament / NY	OFFICAL SCHOOL TRAVEL	2,331	STATE
Crowder,Grant	CLEAR VOUCHERS	OFFICAL SCHOOL TRAVEL	150	STATE
Crowder,Grant	Game meals	OFFICAL SCHOOL TRAVEL	15	STATE
Dukes,Ashton	Game meals & Recruiting LA	OFFICAL SCHOOL TRAVEL	167	STATE
Dukes,Ashton	Meals & Recruiting Richton MS	OFFICAL SCHOOL TRAVEL	15	STATE
Dukes,Ashton	Recruiting / Lake Charles, LA	OFFICAL SCHOOL TRAVEL	657	STATE

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Robinson,Brian C	Meals for Softball Games	OFFICAL SCHOOL TRAVEL	25	STATE
SOFTBALL,RECRUIT	SF CASHIERING	OFFICAL SCHOOL TRAVEL	(121)	STATE
SOFTBALL,RECRUIT	SF CASHIERING	OFFICAL SCHOOL TRAVEL	(69)	STATE
Cain,Thomas J.	ALATA Mtg. / Destin FL	OFFICAL SCHOOL TRAVEL	535	STATE
Chancellor,Sherry	AORFARE FPR J DEDWYLDER	OFFICAL SCHOOL TRAVEL	367	STATE
Chancellor,Sherry	Airfare J Smith / Legislative	OFFICAL SCHOOL TRAVEL	298	STATE
Chancellor,Sherry	REG J Smith / Legislative Summ	OFFICAL SCHOOL TRAVEL	881	STATE
Maloy,Meri F	Service Learn Inst / Vermont	OFFICAL SCHOOL TRAVEL	2,645	STATE
Patrick,Rebecca	Yearbook Wrkshop / New Orleans	OFFICAL SCHOOL TRAVEL	926	STATE
STUDENT,PUBLICATION	Yearbook Wrkshop / New Orleans	OFFICAL SCHOOL TRAVEL	1,311	STATE
Smith,Jesse R	Band trip / Washington DC & NY	OFFICAL SCHOOL TRAVEL	864	STATE
Smith,Jesse R	Business Meals	OFFICAL SCHOOL TRAVEL	134	STATE
Smith,Jesse R	FIBER OPTICS WIRELESS	OFFICAL SCHOOL TRAVEL	622	STATE
Smith,Jesse R	Leg Summit / Washington DC	OFFICAL SCHOOL TRAVEL	1,143	STATE
Smith,Jesse R	MAY 2009 CC STATEMENT	OFFICAL SCHOOL TRAVEL	1,600	STATE
Smith,Jesse R	NOV 2007 CC STATEMENT	OFFICAL SCHOOL TRAVEL	35	STATE
ATWOOD,KELLY	SPRF Conf / Sandestin, FL	OFFICAL SCHOOL TRAVEL	585	STATE
Dorsey,Marlo	MS College Day & Vegas Conf	OFFICAL SCHOOL TRAVEL	1,106	STATE
Jones,Melissa C.	Image Now Training / Kansas	OFFICAL SCHOOL TRAVEL	1,267	STATE
Maskew,Bridget L	Clear ADV FMLA Seminar / AL	OFFICAL SCHOOL TRAVEL	430	STATE
Maskew,Bridget L	PERS & HR Seminar / Hatt.	OFFICAL SCHOOL TRAVEL	610	STATE
Robertson-Hall,Amanda M	Blackboard Mtg / Phoenix AZ	OFFICAL SCHOOL TRAVEL	535	STATE
Smith,Candice S	Blackboard / Phoenix AZ	OFFICAL SCHOOL TRAVEL	473	STATE
Smith,Candice S	HTL BB Commerce / Phoenix AZ	OFFICAL SCHOOL TRAVEL	1,010	STATE
Smith,Candice S	REG BB Commerce / Phoenix, AR	OFFICAL SCHOOL TRAVEL	705	STATE
Smith,Candice S	Visit card ofcs / Athens, GA	OFFICAL SCHOOL TRAVEL	161	STATE
Jones,Melissa C.	TRAINING - MISSY JONES JUNE 15	OFFICAL SCHOOL TRAVEL	1,695	STATE
Spell,Jackie P	ADV Atlanta, GA	OFFICAL SCHOOL TRAVEL	1,174	STATE
Spell,Jackie P	ADV Training / Atlanta, GA	OFFICAL SCHOOL TRAVEL	1,238	STATE
Spell,Jackie P	CORRECT ACCT#	OFFICAL SCHOOL TRAVEL	(1,238)	STATE
Spell,Jackie P	PEOPLETOOLS I REL 8.48 TRAININ	OFFICAL SCHOOL TRAVEL	3,750	STATE
Ulmer,Laverne C	SACCR Conf / St. Petersburg FL	OFFICAL SCHOOL TRAVEL	509	STATE
Carter,John M	SACS Conf / San Antonio TX	OFFICAL SCHOOL TRAVEL	1,131	STATE
Chancellor,Sherry	Flight change fee for Dr. Smit	OFFICAL SCHOOL TRAVEL	175	STATE

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Kelly,James R	SACS Annual Conf / New Orleans	OFFICAL SCHOOL TRAVEL	60	STATE
Kelly,James R	SACS Conf / San Antonio, TX	OFFICAL SCHOOL TRAVEL	476	STATE
Lowery,David C	David Lowery AIRLINE TICKET/ R	OFFICAL SCHOOL TRAVEL	387	STATE
Lowery,David C	HTL QEP Reading / San Fran, CA	OFFICAL SCHOOL TRAVEL	500	STATE
Lowery,David C	RAWinter Conf / San Fran CA	OFFICAL SCHOOL TRAVEL	280	STATE
Maloy,Meri F	HTL QEP Reading / San Fran, CA	OFFICAL SCHOOL TRAVEL	500	STATE
Maloy,Meri F	Meri Newell AIRLINE TICKET/ RE	OFFICAL SCHOOL TRAVEL	387	STATE
Maloy,Meri F	RAWinter Conf / San Fran CA	OFFICAL SCHOOL TRAVEL	230	STATE
Mccormick,Patricia M	Patricia McCormick AIRLINE TI	OFFICAL SCHOOL TRAVEL	387	STATE
Mccormick,Patricia M	RAWinter Conf / San Fran CA	OFFICAL SCHOOL TRAVEL	159	STATE
Mccormick,Patricia M	REG QEP Reading / San Fran, CA	OFFICAL SCHOOL TRAVEL	400	STATE
Meeks,Missy	Missie Meeks AIRLINE TICKET/ R	OFFICAL SCHOOL TRAVEL	387	STATE
Meeks,Missy	RA Winter Conf / San Fran CA	OFFICAL SCHOOL TRAVEL	219	STATE
Qualls,Fiona J	REG Cancel Fee	OFFICAL SCHOOL TRAVEL	(50)	STATE
Qualls,Fiona J	To correct travel advance	OFFICAL SCHOOL TRAVEL	100	STATE
SMITH,PATTI	SACS Conf / San Antonio TX	OFFICAL SCHOOL TRAVEL	441	STATE
Smith,Ed D	SACS Conf / San Antonio TX	OFFICAL SCHOOL TRAVEL	1,149	STATE
Smith,Jesse R	SACS CONF / SAN ANTONIO TX	OFFICAL SCHOOL TRAVEL	907	STATE
Ulmer,Laverne C	HTL QEP Reading / San Fran, CA	OFFICAL SCHOOL TRAVEL	500	STATE
Ulmer,Laverne C	Laverne Ulmer AIRLINE TICKET/	OFFICAL SCHOOL TRAVEL	387	STATE
Ulmer,Laverne C	RAWinter Conf / San Fran CA	OFFICAL SCHOOL TRAVEL	230	STATE
Ulmer,Laverne C	SACS Conf / San Antonio TX	OFFICAL SCHOOL TRAVEL	998	STATE
Youngblood,Derek L	SACS / San Antonio TX	OFFICAL SCHOOL TRAVEL	1,162	STATE
Kelly,Caroline R	CRD Conf / Washington DC	OFFICAL SCHOOL TRAVEL	662	STATE
Kelly,Caroline R	REG CRD Conf / Washington DC	OFFICAL SCHOOL TRAVEL	765	STATE
DEDWYLDER,JASON	AAAS Mtg / Tulsa OK	OFFICAL SCHOOL TRAVEL	196	STATE
DEDWYLDER,JASON	AIRPLANE TICKET TO WASHINGTON,	OFFICAL SCHOOL TRAVEL	571	STATE
DEDWYLDER,JASON	Hill Mtgs / Washington DC	OFFICAL SCHOOL TRAVEL	437	STATE
DEDWYLDER,JASON	Meetings / Washington DC	OFFICAL SCHOOL TRAVEL	1,097	STATE
DEDWYLDER,JASON	Mtg w/Anderson / Fitzgerald GA	OFFICAL SCHOOL TRAVEL	215	STATE
DEDWYLDER,JASON	Spring Forum / Washington	OFFICAL SCHOOL TRAVEL	1,709	STATE

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Robinson,Kelly M	DC Mtg w/Anderson / Fitzgerald	OFFICAL SCHOOL TRAVEL	211	STATE
Weaver,Candace	GA AIRPLANE TICKET TO	OFFICAL SCHOOL TRAVEL	571	STATE
Weaver,Candace	WASHINGTON, Mtg w/B Anderson/Fitzgerald	OFFICAL SCHOOL TRAVEL	202	STATE
Weaver,Candace	GA Spring Forum / Washington	OFFICAL SCHOOL TRAVEL	1,663	STATE
Barnett,Roy M	DC MS Nat Gas Conf / Orange	OFFICAL SCHOOL TRAVEL	827	STATE
Open Item,Budget	Beach ALLOCATION OF PLANT	OFFICAL SCHOOL TRAVEL	(204)	STATE
DEDWYLDER,JASON	FUND TO AU Mtg w/Anderson / Fitzgerald	OFFICAL SCHOOL TRAVEL	90	STATE
STUDENTS,TRAVEL PBL	GA CLEAR VOUCHERS	OFFICAL SCHOOL TRAVEL	108	FEDERAL
STUDENTS,TRAVEL PBL	PBL Conf / Anaheim CA	OFFICAL SCHOOL TRAVEL	288	FEDERAL
Turner,Herman L	REG Mercedes Plant Tour /	OFFICAL SCHOOL TRAVEL	124	FEDERAL
Mitchell,Brian	AL ESRI Conf / San Diego, CA	OFFICAL SCHOOL TRAVEL	2,932	FEDERAL
Brownlee,Pamela M	ADJUSTMENT. 2006	OFFICAL SCHOOL TRAVEL	(765)	STATE
Buchanan,Jody	ACTIVITY FOR Welding Class / Cleveland OH	OFFICAL SCHOOL TRAVEL	368	STATE
James,Clinton J	Welding Class / Cleveland OH	OFFICAL SCHOOL TRAVEL	1,400	STATE
Brownlee,Pamela M	ADJUSTMENT. 2006	OFFICAL SCHOOL TRAVEL	765	FEDERAL
Bryan,Lela	ACTIVITY FOR AIRPLANE TICKETS FOR	OFFICAL SCHOOL TRAVEL	415	FEDERAL
Bryan,Lela	LELA BRYA Nat Main St Conf / Chicago	OFFICAL SCHOOL TRAVEL	212	FEDERAL
Bryan,Lela	IL REG Nat Main St Conf /	OFFICAL SCHOOL TRAVEL	545	FEDERAL
Bryan,Lela	Chicago REGISTRATION FOR	OFFICAL SCHOOL TRAVEL	650	FEDERAL
Bryan,Lela	WORKFORCE INN TMI Mtg / Fayette, AL	OFFICAL SCHOOL TRAVEL	159	FEDERAL
Bryan,Lela	Wrkforce Conf / New Orleans	OFFICAL SCHOOL TRAVEL	470	FEDERAL
Butler,Gregory D	DOL Forum / Atlanta GA	OFFICAL SCHOOL TRAVEL	609	FEDERAL
DEDWYLDER,JASON	DOL Forum / Atlanta GA	OFFICAL SCHOOL TRAVEL	1,029	FEDERAL
Scoggin,Patrick	DOL Forum / Atlanta GA	OFFICAL SCHOOL TRAVEL	588	FEDERAL
Scoggin,Patrick	NFTE Training / Chicago, IL	OFFICAL SCHOOL TRAVEL	2,104	FEDERAL
Weaver,Candace	DOL Forum / Atlanta GA	OFFICAL SCHOOL TRAVEL	590	FEDERAL
Windham,Hope	AIRPLANE TICKETS FOR	OFFICAL SCHOOL TRAVEL	415	FEDERAL
Windham,Hope	HOPE WIND HOPE WINDHAM	OFFICAL SCHOOL TRAVEL	750	FEDERAL
Windham,Hope	REGISTRATION FOR Main Street Conf / Chicago IL	OFFICAL SCHOOL TRAVEL	1,050	FEDERAL

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Windham,Hope	REG Nat Main St Conf / Chicago	OFFICAL SCHOOL TRAVEL	545	FEDERAL
Windham,Hope	Wrkforce Innov Conf / NO, LA	OFFICAL SCHOOL TRAVEL	521	FEDERAL
NAIL,CRYSTAL	Mtgs / ASBDC Conf - Chicago	OFFICAL SCHOOL TRAVEL	1,466	FEDERAL
NAIL,CRYSTAL	REG ASBDC Conf / Chicago	OFFICAL SCHOOL TRAVEL	635	FEDERAL
Hinton,Bobby W	ATEA Reg Conf / Flat Rock NC	OFFICAL SCHOOL TRAVEL	679	FEDERAL
Hinton,Deborah C	Career Conf / Cincinnati OH	OFFICAL SCHOOL TRAVEL	1,618	FEDERAL
Hinton,Deborah C	Clear ADV / Charlotte, NC	OFFICAL SCHOOL TRAVEL	3,639	FEDERAL
Hinton,Deborah C	Nat Career Path/ Cincinnati OH	OFFICAL SCHOOL TRAVEL	665	FEDERAL
Hinton,Deborah C	REG Career Conf/ Cincinnati OH	OFFICAL SCHOOL TRAVEL	560	FEDERAL
Hinton,Deborah C	REGACTE Conf / Charlotte NC	OFFICAL SCHOOL TRAVEL	410	FEDERAL
James,Clinton J	CLEAR ADV / Charlotte, NC	OFFICAL SCHOOL TRAVEL	540	FEDERAL
James,Clinton J	REG ACTE Conf / Charlotte NC	OFFICAL SCHOOL TRAVEL	590	FEDERAL
Little,Lisa K	HTL Menu Conf / San Antonio TX	OFFICAL SCHOOL TRAVEL	1,162	FEDERAL
Little,Lisa K	Menu Conf / San Antonio TX	OFFICAL SCHOOL TRAVEL	1,186	FEDERAL
Little,Lisa K	REG Menu Conf / San Antonio TX	OFFICAL SCHOOL TRAVEL	349	FEDERAL
Looney,Larry D	ATEA Reg Conf / Flat Rock NC	OFFICAL SCHOOL TRAVEL	523	FEDERAL
Looney,Larry D	REG ATEA Conf / Flat Rock, NC	OFFICAL SCHOOL TRAVEL	165	FEDERAL
Meyer,Larry E	ACTE CONF / Charlotte NC	OFFICAL SCHOOL TRAVEL	584	FEDERAL
Meyer,Larry E	REG ACTE Conf / Charlotte NC	OFFICAL SCHOOL TRAVEL	590	FEDERAL
Moseley,Nathan R	ACTE Conf / Charlotte, NC	OFFICAL SCHOOL TRAVEL	614	FEDERAL
Moseley,Nathan R	REG ACTE Conf / Charlotte NC	OFFICAL SCHOOL TRAVEL	410	FEDERAL
Newell,Gloria	HTL Menu Conf / San Antonio TX	OFFICAL SCHOOL TRAVEL	1,162	FEDERAL
Newell,Gloria	Menu Conf / San Antonio TX	OFFICAL SCHOOL TRAVEL	275	FEDERAL
Newell,Gloria	REG Menu Conf / San Antonio TX	OFFICAL SCHOOL TRAVEL	349	FEDERAL
Russell,Elizabeth S	DEPARTMENTAL RECEIPTS JANUARY	OFFICAL SCHOOL TRAVEL	(123)	FEDERAL
TECHPREP,TRAVELNON-EMPL	Career Conf / Cincinnati OH	OFFICAL SCHOOL TRAVEL	3,733	FEDERAL
TECHPREP,TRAVELNON-EMPL	Career Conf/ Cincinnati OH	OFFICAL SCHOOL TRAVEL	2,984	FEDERAL
TECHPREP,TRAVELNON-EMPL	REG Career Conf/ Cincinnati OH	OFFICAL SCHOOL TRAVEL	2,240	FEDERAL

**OUT-OF-STATE TRAVEL
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Community and Junior College Support (Consolidated)

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Weaver,Candace	Career Conf / Cincinnati OH	OFFICAL SCHOOL TRAVEL	214	FEDERAL
Weaver,Candace	Nat Career Path/ Cincinnati OH	OFFICAL SCHOOL TRAVEL	665	FEDERAL
Weaver,Candace	REG Career Conf/ Cincinnati OH	OFFICAL SCHOOL TRAVEL	560	FEDERAL
Brookshire, Kathy	New York, NY	MCC Foundation Travel	888	
Brookshire, Kathy	Greece Trip	MCC Foundation Travel	170,777	
Brookshire, Kathy	New Orleans,LA	MCC Foundation Donor	223	
Brookshire, Kathy	Greece	MCC Foundation Travel	180	
Hill, Leia	Atlanta,GA	Arts and Letters Conference	2,211	
Baxter, Kathy	San Antonio, TX	SACS Conference	2,725	
Parker, Cathy	San Antonio, TX	SACS Conference	270	
Barton, Gail	Birmingham,AL	Southe Native Plant Conference	100	
Coughlin, Richard	Atlanta,GA	PBL Conference	273	
Beckman, Curtis	Atlanta,GA	PBL Conference	298	
Davis, Betty	Myrtle Beach, SC	NOADN Convention	837	
Warren, Ben	San Antonio, TX	IAFF Training and Education Conference	415	
Kennedy, Cynthia	Birmingham,AL	Hair Show	569	
Bryan, Jenny	Northport, AL	PTA Clinicals	54	
Bryan, Jenny	Minneapolis, MN	PTA Faculty Workshop	1,054	
Ennis, Kimberly	Minneapolis, MN	PTA Faculty Workshop	1,628	
Thomas, Kay	Albuquerque, NM	NCMPR Conference	1,299	
Wirgau, Sylvia	Atlanta,GA	VAAMS Training	1,300	
Herrington, Tara	New Orleans,LA	PTK Regional Convention	251	
Wolgamott, Amy	Grapevine, TX	PTK International Covention	445	
Wolgamott, Amy	New Orleans,LA	MS/LA Regional Convention	754	
Wilson, Trina	Las Vegas,NV	Federal Aid Student Conference	1,292	
Bradley, Nedra	Las Vegas,NV	Federal Aid Student Conference	1,485	
George, Alex	Corsicana, TX	District Soccer Championship Game	1,563	
Haralson, Chris	Baton Rouge, LA	Recruiting	49	
Heggie, Allen Wade	San Antonio, TX	Athletic Business Conference	1,250	
Brooks, George	Marion, AL	Basketball Game	700	
Brooks, George	Columbia,TN	Basketball Game	1,040	
Brooks, George	Shreveport,LA	Basketball Game	1,000	
Brooks, George	Nashville, TN	Basketball Game	1,371	
Brooks, George	Shreveport,LA	Basketball Game	737	
Brooks, George	Shreveport,LA	Basketball Game	560	
Brooks, George	Shreveport,LA	Basketball Game	843	
Brooks, George	Union Springs,AL	Basketball Jamboree	202	
Brooks, George	Montgomery,AL	Recruiting	167	
Brooks, George	Wadley, AL	Basketball Game	1,465	
Brooks, George	Tuscaloosa,AL	Basketball Game	375	
Brooks, George	Mobile,AL	Basketball Game	390	
Brooks, George	Selma, AL	Basketball Game	700	
Brooks, George	Birmingham,AL	Recruiting	935	
Brooks, George	Selma, AL	Recruiting	111	

**OUT-OF-STATE TRAVEL
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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Brooks, George	Livingston, AL	Future Stars Basketball Camp	91	
Brooks, George	Montgomery,AL	Recruiting	167	
Brooks, George	Montgomery,AL	Recruiting	278	
Brooks, George	Lanette, AL	Recruiting	316	
Brooks, George	Montgomery,AL	Recruiting	193	
Brooks, George	Birmingham,AL	Recruiting	193	
Brooks, George	Montgomery,AL	Recruiting	193	
Brooks, George	Montgomery,AL	Recruiting	193	
Brooks, George	Montgomery,AL	Recruiting	193	
Brooks, George	Lanette, AL	Recruiting/ Tip off Tournament	293	
Brooks, George	Mobile,AL	Basketball Game	177	
Brooks, George	Selma, AL	Basketball Game	115	
Brooks, George	Nashville, TN	Basketball Game	1,405	
Brooks, George	Shreveport,LA	Basketball Game	876	
Brooks, George	Marion, AL	Basketball Game	340	
Brooks, George	New Orleans,LA	Basketball Game	300	
Brooks, George	Wadley, AL	Basketball Game	190	
Brooks, George	Tuscaloosa,AL	Basketball Game	120	
Brooks, George	Shreveport,LA	Basketball Game	1,548	
Brooks, George	Marion, AL	Basketball Game	700	
Allen, Hilary	Hanceville, AL	Basketball Scrimmage	233	
Allen, Hilary	Columbia,TN	Basketball Game	1,040	
Allen, Hilary	Shreveport,AL	Basketball Game	1,000	
Allen, Hilary	Atlanta,GA	Basketball Game	3	
Allen, Hilary	Nashville, TN	Basketball Game	1,371	
Allen, Hilary	Shreveport,LA	Basketball Game	1,683	
Allen, Hilary	Cuthbert, GA	Basketball Game Andrew College	735	
Allen, Hilary	New Orleans,LA	Basketball Game	930	
Allen, Hilary	Monroeville, AL	Basketball Game	181	
Allen, Hilary	Atlanta,GA	Basketball Game	416	
Allen, Hilary	Shreveport,LA	Basketball Game	843	
Allen, Hilary	Eunice,LA	Basketball Game	1,343	
Allen, Hilary	Tuscaloosa,AL	Basketball Game	375	
Allen, Hilary	Hanceville, AL	Basketball Game	1,065	
Allen, Hilary	Mobile,AL	Basketball Game	390	
Allen, Hilary	Columbus, GA	Recruiting	202	
Allen, Hilary	Mobile,AL	Basketball Game	177	
Allen, Hilary	Hanceville, AL	Basketball Game	348	
Allen, Hilary	Monroeville, AL	Basketball Game	398	
Allen, Hilary	Atlanta,GA	Basketball Game	1,062	
Allen, Hilary	Nashville, TN	Basketball Game	1,405	
Allen, Hilary	Eunice,LA	Basketball Game	694	
Allen, Hilary	Hanceville, AL	Basketball Game	124	
Allen, Hilary	Selma, AL	Basketball Game	1,268	
Allen, Hilary	Tuscaloosa,AL	Basketball Game	120	
Allen, Hilary	Shreveport,LA	Basketball Tournament	1,548	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Covich, Sean	Delphi,LA	Golf Match	491	
Covich, Sean	Fairhope,AL	Golf Match	779	
Covich, Sean	Scottsboro,AL	Golf Tournament	1,389	
Covich, Sean	Cullmari,AL	Golf Match	260	
Covich, Sean	Huntsville, AL	Golf Match	248	
Covich, Sean	Marion, AL	Golf Invitation	561	
Covich, Sean	Huntsville, AL	Golf Match	335	
Covich, Sean	Marion, IL	John Logan Invitation	996	
Covich, Sean	Huntsville, AL	NJCAA National Championship	944	
Covich, Sean	Baton Rouge, LA	Recruiting	43	
Covich, Sean	Fairhope,AL	Golf Match	279	
Covich, Sean	Scottsboro,AL	Golf Match	703	
Covich, Sean	Delphi,LA	Golf Match	53	
Covich, Sean	Huntsville, AL	NJCAA National Championship Distr. V	4,677	
Covich, Sean	Baton Rouge, LA	Recruiting	38	
Rose, Chris	Fort Walton, FL	NWF Tournament	2,700	
Rose, Chris	Grey, GA	Recruiting	76	
Rose, Chris	Bossier City,LA	Baseball Game	552	
Rose, Chris	Baton Rouge, LA	Baseball Game	1,599	
Rose, Chris	Baton Rouge, LA	Baseball Game	2,025	
Rose, Chris	New Orleans,LA	Baseball Game	1,400	
Rose, Chris	Monroeville, AL	Baseball Game	469	
Rose, Chris	Muscle Shoals, AL	Baseball Game	1,418	
Rose, Chris	Baton Rouge, LA	Baseball Game	2,950	
Rose, Chris	Cullman,AL	Baseball Game	786	
Rose, Chris	Lafayette,AL	Recruiting	38	
Rose, Chris	Thomasville,AL	Baseball Game	182	
Rose, Chris	Tuscaloosa,AL	Baseball Game	331	
Rose, Chris	Shreveport,LA	Baseball Game	373	
Rose, Chris	Tuscaloosa,AL	Recruiting	202	
Rose, Chris	Livingston, AL	Baseball Game	699	
Rose, Chris	Alexander City,AL	Baseball Game	1,450	
Rose, Chris	Mobile,AL	Baseball Game	1,182	
Rose, Chris	Jupiter,FL	Recruiting	236	
Rose, Chris	Grey, GA	Recruiting	144	
Rose, Chris	Mobile,AL	Recruiting	109	
Rose, Chris	Thomasville,AL	Recruiting	38	
Rose, Chris	Lafayette,LA	Recruiting	43	
Rose, Chris	Atlanta,GA	Recruiting	260	
Rose, Chris	Monroeville, AL	Baseball Game	487	
Rose, Chris	Bossier City,LA	Baseball Game	1,020	
Rose, Chris	Tuscaloosa,AL	Baseball Game	340	
Rose, Chris	Thomasville,AL	Baseball Game	340	
Rose, Chris	Muscle Shoals, AL	Baseball Game	473	
Rose, Chris	Mobile,AL	Fall Baseball Game	290	
Rose, Chris	Alexander City,AL	Baseball Game	510	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Rose, Chris	Kansas City,MO	District Baseball Tournament	5,377	
Rose, Chris	Baton Rouge, LA	Baseball Game	6,345	
Rose, Chris	Baton Rouge,LA	Baseball Tournament	2,392	
Rose, Chris	Fort Walton, FL	Baseball Tournament	1,778	
Rose, Chris	Baton Rouge,LA	Baseball Tournament	4,957	
Rose, Chris	Kansas City,MO	District Baseball Tournament	5,853	
Rose, Chris	Fort Walton, FL	Baseball Tournament	460	
Rayborn, Christopher	Livingston, AL	Recruiting	53	
Suddoth, Dillon	Lakeland, FL	East Coast Showcase	667	
McPhail, Wanda	Alexander City,AL	Tennis Match	818	
McPhail, Wanda	Fort Smith, AR	Tennis Match	2,714	
McPhail, Wanda	Alexander City,AL	Tennis Tournament	789	
McPhail, Wanda	Boaz, AL	Tennis Match	249	
McPhail, Wanda	Mobile,AL	Tennis Dual Match	314	
McPhail, Wanda	Fort Smith, AR	Tennis Dual Match	717	
McPhail, Wanda	Fairhope,AL	Tennis Match	258	
McPhail, Wanda	Livingston,AL	Tennis Match	99	
McPhail, Wanda	Marion,AL	Tennis Match	218	
McPhail, Wanda	Plano,TX	Nationals	1,239	
McPhail, Wanda	Alexander City,AL	Tennis Tournament	264	
McPhail, Wanda	Mobile,AL	Tennis Championship Match	916	
McPhail, Wanda	Mobile,AL	Tennis Match	378	
McPhail, Wanda	Alexander City,AL	Tennis Match	540	
McPhail, Wanda	Boaz, AL	Tennis Match	112	
McPhail, Wanda	Fort Smith, AR	Tennis Match	354	
McPhail, Wanda	Bay Minette, AL	Tennis Match	240	
McPhail, Wanda	Livingston,AL	Tennis Match	103	
McPhail, Wanda	Marion,AL	Tennis Match	119	
McPhail, Wanda	Alexander City,AL	Tennis Match	1,083	
McPhail, Wanda	Plano,TX	NJCAA Mens Nationals	4,142	
McPhail, Wanda	Tuscon, AZ	NJCAA Womens Nationals	8,134	
George, Alex	Barnsville, GA	Soccer Game	2,217	
George, Alex	Tuscaloosa, AL	Soccer Game	700	
George, Alex	Selma,AL	Soccer Game	700	
George, Alex	Hanceville,AL	Soccer Game	1,998	
George, Alex	Tuscaloosa, AL	Soccer Game	690	
George, Alex	Selma,AL	Soccer Game	129	
George, Alex	Barnsville, GA	Soccer Game	598	
George, Alex	Hanceville,AL	Soccer Game	560	
George, Alex	Selma,AL	Soccer Game	995	
George, Alex	Corsicana,TX	Soccer Game	3,184	
Eakins, Robert	Mobile,AL	Softball Game	319	
Eakins, Robert	Bay Minette, AL	Softball Game	790	
Eakins, Robert	Niceville, FL	Softball Game	2,396	
Eakins, Robert	Sumiton,AL	Softball Game	848	
Eakins, Robert	Mobile,AL	Softball Game	728	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Eakins, Robert	Tuscaloosa, AL	Recruiting	194	
Eakins, Robert	Andalusia,AL	Softball Game	2,558	
Eakins, Robert	Mobile,AL	Softball Game	144	
Eakins, Robert	Marion,AL	Softball Game	222	
Eakins, Robert	Milton,FL	Softball Game	1,045	
Eakins, Robert	Livingston,AL	Softball Game	101	
Eakins, Robert	Covington,LA	Softball Camp	365	
Eakins, Robert	Birmingham,AL	Recruiting	107	
Eakins, Robert	Birmingham,AL	Recruiting	216	
Eakins, Robert	Birmingham,AL	Recruiting	114	
Eakins, Robert	Covington,LA	Recruiting	185	
Eakins, Robert	Hanceville,AL	Recruiting	107	
Eakins, Robert	Marion,AL	Softball Game	255	
Eakins, Robert	Tuscaloosa, AL	Softball Game	255	
Eakins, Robert	Bay Minette, AL	Softball Game	360	
Eakins, Robert	Mobile,AL	Softball Game	270	
Eakins, Robert	Niceville, FL	Softball Game	720	
Eakins, Robert	Sumiton,AL	Softball Game	360	
Eakins, Robert	Pensacola,FL	Softball Game	270	
Eakins, Robert	Livingston,AL	Softball Game	216	
Eakins, Robert	Mobile,AL	Softball Game	224	
Rainer, Candace	Tuscaloosa, AL	Cheer Camp	2,502	
Brand, Amy	Philadelphia,PA	Banner Summit	1,636	
Holifield, Stephanie	Philadelphia,PA	Banner Summit	2,687	
Wilson, Trina	Philadelphia,PA	Banner Summit	2,628	
Atterberry, Latoya	Philadelphia,PA	Banner Summit	1,614	
Bradley, Nedra	Philadelphia,PA	Banner Summit	364	
Brooks, Phillip	Philadelphia,PA	Banner Summit	50	
Brand, Amy	San Antonio,TX	CCBO Annual Conference	435	
Holifield, Stephanie	San Antonio,TX	CCBO Annual Conference	435	
Harrison, Pam	San Antonio,TX	CCBO Annual Conference	435	
Williams, Terry	Orange Beach,AL	MS Natural Gas Conference	1,982	
Allen, Mike	Baltimore,MD	2008 School Equipment Show	911	
Thomas,Olin	Kansas City,MO	Skills USA Mississippi	7,764	
Robinson, Nan	Cincinato,OH	NCPN Conference	117	
Robinson, Nan	Austin, TX	NISOD Conference	99	
Mabry,William	Reno,NV	APTAC Conference	1,927	
McWhorter, Deborah	Destin, FL	SETA Spring Conference	1,462	
Bishop,Stanley	Tuscaloosa, AL	OSHA Training	530	
Bishop,Stanley	Livingston,AL	Equipment pick-up	51	
Dilley, Jim	Tuscaloosa, AL	Welding Training	558	
Liddell, Victoria	New Orleans,LA	Workforce Innovations	1,124	
Sollie, Lisa	New Orleans,LA	Workforce Innovations	1,154	
Liddell, Victoria	Tuscaloosa, AL	Wired Grant Meeting	63	
Lagrone, Jimmy	Tuscaloosa, AL	M3 Wired Grant Meeting	100	
Bishop,Stanley	Tuscaloosa, AL	OSHA Training	1,431	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Bishop, Stanley	Cleveland, OH	Welding School	2,766	
Myers, Ravi	Fayetteville, AR	Advanced Excel Training	1,499	
Thompson, Tanya	Greece Trip	MCC Foundation Travel	98,361	
Thompson, Tanya	New York, NY	MCC Foundation Travel	888	
Thompson, Tanya	San Francisco, CA	LERN Continuing Education Conference	914	
Burns, Annie	Austin, TX	NISOD Conference	1,740	
Allen, Kathy	Ahaheim, CA	PBL National Conference	4,422	
Arndorff, Brenda	Ahaheim, CA	PBL National Conference	4,207	
Payne, Angela	Seattle, WA	Accuplacer Conference	1,574	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Adams, Signe	New Orleans, LA	ICTCM Conf	901	Local
Ammons, Diane	New Orleans, LA	NLNAC Meeting	650	Local
Ammons, John	Indianapoli, IN	Science Meeting	600	Local
Ammons, John	New Orleans, LA	NSTA Conf	732	Local
Bailey, Gail	New Orleans, LA	NLNAC Meeting	295	Local
Bailey, Larry	Houston, Tx	Alumni Meeting	1,613	Local
Bailey, Larry	Warwick, RI	NJCAA Meeting	346	Local
Blum, Mark	Pittsburgh, Pa	Workforce Training	683	Delta Health Alliance
Boney, Linda	New Orleans, LA	Nuclear Medicine Conf	1,941	Local
Brocato, Mary Anne	Kansas City, MO	Vica Conf	3,932	Local
Buggs, Eddie	Orlando, Fl	Disney Performance	63	Local
Carter, Sheila	Birmingham, Al	SEAHO Conf	699	Local
Colby, Curtis	Pittsburg, Pa	Workforce Training	683	Delta Health Alliance
Cooper, Janet	Alexandria, La	MLT Conf	340	Local
Crews, David	New York	Culinary Conf	672	Local
Crews, David	Charlotte, NC	Baking Class	1,600	Local
Cummins, Nancy	New Orleans, LA	NLNAC Meeting	448	Local
Davis, Fran	Nashville, TN	SHRM Conf	425	Delta Health Alliance
Diffey, Becky	New Orleans, LA	ICTCM Conf	315	Local
Dunn, Catharine	Jacksonville, Fl	Teaching Conf	3,102	Local
Dunn, Catharine	Tallahassee, Fl	Dental Hygiene Conf	1,278	Local
Dunn, Catharine	Savanna, GA	ADEA Conf	1,245	Local

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Fears, Derrick	Florence, Al	Basketball Jamboree	290	Local
Gantz, Debbie	New Orleans, LA	Phi Theta Kappa	5,574	Local
Gardner, Denise	Myrtle Beach, SC	NOADN Conf	778	Local
Garrett, Donald	Atmore, Al	Software Training	1,070	Local
Griffin, Paula	Tuscaloosa, AL	Cheerleader Camp	4,313	Local
Guyton, Sandra	Birmingham, Al	Security Ambassadors	35	Local
Hardin, Amanda	Annaheim, Ca	PBL Competition	2,763	Local
Hiter, Linda	Tallahassee, Fl	Dental Hygiene Conf	1,044	Local
Honour, Donna	New Orleans, LA	NLNAC Meeting	578	Local
Howse, Durranda	Myrtle Beach, SC	NOADN Conf	136	Local
Hurst, Jimmie	Cincinnati, OH	Tech Prep Meeting	219	Local
Jenkins, William	Atlanta, GA	DOL Conf	1,081	Dept of Labor
Jenkins, William	New Orleans, LA	Workforce Training	357	Delta Health Alliance
Johnson, Wanda	New Orleans, LA	ATI Conf	136	Local
Johnson, Wanda	New Orleans, LA	NLNAC Meeting	578	Local
Kelly, Patricia	Alexandria, La	MLT Conf	363	Local
Laird, Michael	Denver, CO	Workforce Training	546	Delta Health Alliance
Lawes, Phillip	New Orleans, LA	ICTCM Conf	1,936	Local
Lee, Marsha	Corpus Christi, TX	Corpus Christi, TX	1,265	Local
Livingston, Patti	Myrtle Beach, SC	NOADN Conf	549	Local
Livingston, Patti	New Orleans, LA	ATI Conf	796	Local
Love, Kirby	Cincinnati, OH	Tech Prep Meeting	816	Local
Manuel, Henry	Orlando, Fl	Security Disney Performance	63	Local
Mar, Luis	Austin, TX	Workforce Training	683	Delta Health Alliance
McDonald, Burnadette	Baton Rouge, LA	Recruiting	127	Local
McDonald, Burnadette	Monroe, La and Memphis	Recruiting	109	Local
McDonald, Burnadette	Memphis, Tn	Recruiting	123	Local
McDonald, Burnadette	Pine Bluff, Ar	Recruiting	71	Local
McDonald, Burnadette	St. Louis, MO	Basketball Clinic & tournament	440	Local
McNutt, Jana	New Orleans, LA	NLNAC Meeting	578	Local
Miller, Jay	West alabama	Recruiting	176	Local
Moore, Jacquelyn	New Orleans, LA	SEPA conf	595	Local
Moore, Rene	San Antonio, Tx	SACS	1,303	Local
Moore, Terry	Huntsville, AL	All Star footbal game	79	Local
Morales, William	Pittsburgh, Pa	Workforce Training	683	Delta Health Alliance
Nail, Judy	New Orleans, LA	SHRM Conf	557	Local
Naron, Sid	Eunice, LA	Baseball Game	111	Local
Pilgrim, Mark	Kansas City, MO	Skills Usa VICA	650	Local
Potter, Debbie	New Orleans, LA	NLNAC Meeting	503	Local
Potter, Debbie	New Orleans, LA	PTK Meeting	335	Local
Reed, Clifton	Little Rock, Ar	CPI Conf	540	Local
Rice, Ed	San Antonio, Tx	SACS	2,006	Local
Rice, Ed	Birmingham, Al	SEAHO Conf	300	Local
Rice, Ed	Hammond, La	SGA Conf	1,169	Local
Rice, Tonya	Tuscaloosa, AL	Workforce Training	410	Delta Health Alliance
Sandidge, Mary Ann	Cincinnati, OH	Tech Prep Meeting	985	Local

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Smith, Beverly	Houston, Tx	Alumni Meeting	482	Local
Smith, Corey	Houston, Tx	Alumni Meeting	345	Local
Steele, Lynda	Houston, Tx	Alumni Meeting	871	Local
Steele, Melaney	Atlanta, GA	Yearbook Conf	1,684	Local
Steele, Melaney	Houston, Tx	Alumni Meeting	320	Local
Stovall, Faye	Annaheim, Ca	PBL Competition	468	Local
Strawbridge, Semonne	Birmingham, Al	Workshop	2,594	Local
Strawbridge, Semonne	Orlando, Fl	Disney Performance	63	Local
Strawbridge, Semonne	Decatur, Il	Showchoir Camp	1,534	Local
Streeter, Charles	Cincinnati, OH	Tech Prep Meeting	919	Local
Taylor, Marla	New Orleans, LA	NLNAC Meeting	578	Local
Terrell, Carol	New Orleans, LA	NLNAC Meeting	612	Local
Thomas, Wanda	Cincinnati, OH	Tech Prep Meeting	7,005	Local
Thomas, Wanda	Charleston, SC	Tech Prep Meeting	2,772	Local
Thomas, Wanda	Charlotte, NC	Acte Conf	804	Local
Thomas, Wanda	Kansas City, MO	Vica Conf	124	Local
Tindall, Jim	Huntsville, AL	All Star football game	24	Local
Vanlandingham, Brenda	Atlanta, GA	Yearbook Conf	559	Local
Vega, Jose	Chicago, IL	Workforce Training	1,327	Local
Williams, Johnny	Houston, Tx	Alumni Meeting	255	Local
Young, Denise	Myrtle Beach, SC	NOADN Conf	193	Local
Young, Denise	New Orleans, LA	NLNAC Meeting	409	Local
Young Patrick	Cincinnati, OH	Tech Prep Meeting	219	Local
Out-of-State Travel	Attached	See list	422,875	
See Attached Listing			128,558	
see attached excel sheets		travel	145,953	Local Funds
see attached list			223,940	
Belinda Jones	New Orleans, LA	PTK Regional	1,780	Local
Dori Richardson	Orlando, FL	Quiz Bowl	643	Local
Karen Hoffman	Louisville, KY	Ed Conference	591	Local
Kim Tynes	Anaheim, CA	FBLA-PBL Conf.	1,116	Local
Madonna Jones	Birmingham, AL	CEIT Premiere	313	Local
Melissa Temple	New Orleans, LA	NLNAC Forum	119	Local
Scholars Team	Orlando, FL	Quiz Bowl	1,969	Local
Susan Hart	New Orleans, LA	NLNAC Forum	1,770	Local
Susan Hart	Hammond, LA	Clinical Agency	78	Local
Susan Hedges	New Orleans, LA	PTK Regional	624	Local
Vicki Muise	Birmingham, AL	CEIT Premiere	478	Local
Walter Flowers	San Antonio, TX	OSHA Classes	959	Local
Jack Seale	Cincinnati, OH	Tech Prep Conference	13,110	Federal
Jerry Wilkinson	College Station, TX	Visit Disaster City	555	General
James Morris	College Station, TX	Visit Disaster City	213	General
Oliver Young	College Station, TX	Visit Disaster City	214	General
Carolyn Williams	College Station, TX	Visit Disaster City	34	General
Jerry Malone	College Station, TX	Visit Disaster City	697	General
Tim Stogner	College Station, TX	Visit Disaster City	212	General

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Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Richard Coghlan	College Station, TX	Visit Disaster City	186	General
Carol Parker	College Station, TX	Visit Disaster City	536	General
Dan Lewman	Houston, TX	SEEC Conference	919	Local
Stacy Hodges	Dallas, TX	Electronic Access Conf.	1,013	Local
Charles Anthony	Atlanta, GA	Football Recruiting	750	Local
Charles Anthony	Birmingham, AL	Football Recruiting	31	Local
David Thornton	Atlanta, GA	Football Recruiting	164	Local
David Thornton	Birmingham, AL	Football Recruiting	67	Local
David Thornton	Patterson LA	Football Recruiting	20	Local
David Thornton	Vernon, AL	Football Recruiting	64	Local
Jason Underwood	Atlanta, GA	Football Recruiting	32	Local
Bill Wallace	Plaquemine, LA	Basketball Recruiting	332	Local
Bill Wallace	Lafayette, LA	Basketball Recruiting	310	Local
Bill Wallace	Moorehead, TX	Basketball Game	103	Local
Mark Swindle	Moorehead, TX	Basketball Game	103	Local
James Williams	Baton Rouge, LA	Track Meet	1,066	Local
James Williams	College Station, TX	Track Meet	550	Local
James Williams	Hattiesburg, MS	Track Meet	932	Local
James Williams	Hutchinson, KS	Track Meet	5,624	Local
James Williams	Lubbock, TX	Track Meet	5,179	Local
Patsy Sandifer	Baton Rouge, LA	Softball Recruiting	161	Local
Patsy Sandifer	Hammond, LA	Softball Recruiting	69	Local
Patsy Sandifer	Ponchatoula, LA	Softball Recruiting	122	Local
Patsy Sandifer	Donaldsonville, LA	Softball Recruiting	147	Local
Patsy Sandifer	Albany, AL	Softball Recruiting	5	Local
Lee Kuyrkendall	Bay Minette, AL	Baseball Game	878	Local
Mike Tullos	Lafayette, LA	CEH Training	610	Local
James Morris	San Antonio, TX	SACS Annual Meetin	110	Local
Alicia Shows	San Antonio, TX	SACS Annual Meetin	120	Local
Matt Calhoun	San Antonio, TX	SACS Annual Meetin	224	Local
James Bishop	San Antonio, TX	SACS Annual Meetin	166	Local
Carla Griffin	San Antonio, TX	SACS Annual Meetin	74	Local
Thomas Calhoun	San Antonio, TX	SACS Annual Meetin	103	Local
Oliver Young	San Antonio, TX	SACS Annual Meetin	331	Local
Grady Smith	San Antonio, TX	SACS Annual Meetin	2,757	Local
Tim Stogner	Baton Rouge, LA	Confined Space Course	1,436	Indirect State
Don Geddie	New Orleans, LA	Land Base Rigging Course	292	Indirect State
Scott Jackson	Midland, TX	H2S Training	361	Indirect State
Steve Adams	Midland, TX	H2S Training	562	Indirect State
Tim Stogner	Durango, CO	Land Base Rigging Course	706	Indirect State
Walter Flowers	Durango, CO	Land Base Rigging Course	436	Indirect State
Alan Trim	Durango, CO	Land Base Rigging Course	210	Indirect State
Don Geddie	New Orleans, LA	Land Base Rigging Course	276	Indirect State

Total Out of State Travel Cost

\$3,095,692

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Community and Junior College Support (Consolidated)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61610 Engineering					
Grass Root Landscaping / Maintenance of grounds <i>Comp. Rate: \$11,346 mo.per 6 campuses</i>		98,102	95,000	95,000	
Siemens Building Tech. / Energy Conservation Annual Service <i>Comp. Rate: \$41405 per quarter</i>		143,305	100,000	100,000	
J&A Farms / JC Project- haul 25 tons <i>Comp. Rate: \$800 per load</i>		9,600	5,000	5,000	
Hardscapes, LLC / 2 Aluminum gates installed <i>Comp. Rate: 1 job @\$2800</i>		2,800	1,000	1,000	
All Seasons / Pest Control <i>Comp. Rate: \$100 month per campus</i>		2,520	1,000	1,500	
CDE Integrated Systems, Inc / fiber optics <i>Comp. Rate: 150.00 per hr</i>		3,000			
Shows Dearman & Waits / road project <i>Comp. Rate: 150.00 per hr</i>		9,767			
TOTAL 61610 Engineering		269,094	202,000	202,500	
61620 Department of Audit					
Audit Services / Review Audit <i>Comp. Rate: 36.5</i>		146	500	500	
RSGS / 2008 Audit <i>Comp. Rate: \$33,000 / Audit</i>		33,000	33,000	33,000	
OSA / 2008 Audit Review <i>Comp. Rate: \$185.10 / Review</i>		185	185	185	
Office of the State Auditor / project # 5052007 <i>Comp. Rate: annual report \$272.78</i>		273	273	50,282	
BKD, LLP / Audited Financial Statements <i>Comp. Rate: annual report \$42,000</i>		42,000	83,509	133,509	
<i>Comp. Rate:</i>					
Department of Audit / Audit <i>Comp. Rate: 12.50 per hour</i>		257	1,000	1,000	
Watkins, Ward & Stafford, PLLC / Audit Services <i>Comp. Rate: per Audit</i>		26,250	26,000	27,426	
State Department of Audit / Audit Services <i>Comp. Rate: per Audit</i>		145			
Ellis & Hirsberg / Audit for 2007 & 2008 <i>Comp. Rate: 80 per hour</i>		55,250	29,000	29,000	
Office of the State Audit / Review 2008 Audit <i>Comp. Rate: 100 per hour</i>		153	250	250	
Office of the State Auditor / Annual Single Audit <i>Comp. Rate: 4 hrs. @ \$36.76</i>		147	100	150	
Brawner, Vanstory & Company / Audit <i>Comp. Rate: Per Contract</i>		22,800	28,000	28,000	
State Department of Audit / Audit <i>Comp. Rate: Per Contract</i>		120			
OFFICE OF STATE AUDITOR / audit review <i>Comp. Rate: \$12.50 PER HOUR</i>		223	234	246	
Department of Audit / Audit Services Prorated <i>Comp. Rate: Per Invoice</i>		356			
TOTAL 61620 Department of Audit		181,305	202,051	303,548	

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Community and Junior College Support (Consolidated)

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6162X Accounting (61621-61624)					
FORTENBERRY & BALL / ACCOUNTING <i>Comp. Rate: 1500.00 PER VISIT</i>		5,850	5,850	5,850	
J.E.VANCE / AUDIT <i>Comp. Rate: 14080.00 PER VISIT</i>		105,770	115,770	165,770	
Pat E Lowery & Assoc / Consulting <i>Comp. Rate: \$40 per Hour</i>		5,064			
Fortenberry & Ballard / Auditing <i>Comp. Rate: \$65 per Hour</i>		4,908	30,000	30,000	
Annual Audit / Audit of Financial Statements <i>Comp. Rate: 6250</i>		6,250	14,500	14,500	
Horne, CPA / Assurance Services <i>Comp. Rate: \$49,155 per contract</i>		49,155	52,000	58,000	
Franks, Franks & Jarrell / Audit <i>Comp. Rate: 29489 per audit</i>		29,489	33,000	33,000	
Fletcher, Harvey, Culumber / Annual audit <i>Comp. Rate: \$61,960 annual + special</i>		93,580	65,380	65,000	
WILLIAMS, PITTS & BEARD PLLC / Audit <i>Comp. Rate: PER AUDIT \$24000</i>		24,000	25,200	26,460	
Herzog CPA Company, PLLC / audit work <i>Comp. Rate: 150.00 per hr</i>		11,977	25,000	25,000	
Patrick Lowery and Associates / FY2008 Financial Audit <i>Comp. Rate: Per Contract</i>		37,500			
FY2010 Budgeted Expenditures / FY2009 Financial Audit <i>Comp. Rate: Estimated Contract</i>			39,000		
FY2011 Requested Expenditures / FY2010 Financial Audit <i>Comp. Rate: Estimated Contract</i>				46,000	
TOTAL 6162X Accounting (61621-61624)		373,543	405,700	469,580	
6163X Legal (61630-61636)					
BRADLEY & DEES / LEGAL SERVICES <i>Comp. Rate: 1972.01 PER VISIT</i>		30,916	30,916	30,916	
Henley Lotterhos & Henley / Legal <i>Comp. Rate: \$130 per Hour</i>		8,880	12,000	12,000	
Bobby Everett, Attorney at Law / General Counsel <i>Comp. Rate: 75 per hour</i>		1,641	2,000	2,000	
Adams & Reese, LLC / General Counsel <i>Comp. Rate: 290 per hour</i>		1,565	3,000	3,000	
Adams and Reese, LLP / legal services <i>Comp. Rate: \$245.00 per hour</i>		46,031	46,031	47,596	
Baker, Donelson & Bearman / legal services <i>Comp. Rate: \$255.00 per hour</i>		6,296	6,296	6,510	
Glover Russell, PA / legal services <i>Comp. Rate: \$200.00 per hour</i>		96,727	96,727	100,015	
Keyes, Bryson & Piazza / legal services <i>Comp. Rate: \$200.00 per hour</i>		126,747	150,000	200,000	
Watkins Ludlam Winter & Stennis / disclosure annual report <i>Comp. Rate: \$200.00 per hour</i>		1,207	1,207	1,248	
Keyes, Bryson & Piazza / legal services <i>Comp. Rate: \$200.00 per hour</i>		8,428	8,428	8,714	
Network Adjusters/United National / final settlement claim <i>Comp. Rate: final reimb settlement</i>		7,181	7,181	7,426	

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The Law Offices of Richard Barret / Legal Fees <i>Comp. Rate: \$150 per hour</i>		5,505	3,600	3,600	
FREIDA GUNN COLLINS / LEGAL <i>Comp. Rate: 350</i>		350			
Witherspoon & Compton / Legal Services <i>Comp. Rate: 140.00 per hour</i>		9,666	5,000	5,274	
Crosthwait, Terney & Noble / Legal Services <i>Comp. Rate: 450 Per Month/215 Per Hou</i>		16,130	12,000	12,000	
Phelps Dunbar LLP / Legal Services <i>Comp. Rate: 230 Per Hour</i>		7,862	2,370	2,370	
Boyce A. Holleman Professional / Attorney fees <i>Comp. Rate: \$1,000 retainer + \$150 hr</i>		41,374	20,000	20,000	
Carr Allison / Attorney fees <i>Comp. Rate: \$150 per hour plus expens</i>		9,285	5,000	5,000	
Freedom Court Reporting / Case- Rhonda Pierce MGCCC <i>Comp. Rate: 2 copies @\$120 per diem/\$</i>		507			
Page, Manninio, Peresich / Attorney fees <i>Comp. Rate: \$150 per hour plus expens</i>		12,765			
National Depo / Dr. Jane Brenden and Dr. Stewart deposit <i>Comp. Rate: \$402.70/601.12 each</i>		1,004			
Ronald D. Michael / Legal Services <i>Comp. Rate: \$100 per hour</i>		5,575	23,000	23,000	
LAMAR & HANNAFORD / Legal <i>Comp. Rate: PER HOUR \$175</i>		4,244	4,456	4,679	
DANIEL, COKER, HORTON & BELL / Legal <i>Comp. Rate: RANGE FROM \$60-\$157</i>		12,944	13,591	14,271	
WATKINS, LUDLAM, WINTER & STENNIS / Legal <i>Comp. Rate: PER HOUR \$125</i>		828	870	913	
BUTLER SNOW / Legal <i>Comp. Rate: RANGE FROM \$125 -\$275</i>		3,500	3,675	3,858	
Smith & Rouchon Collections / account recovery <i>Comp. Rate: 33% of accts</i>		48,104	48,104	48,104	
Martin T. Smith / board attorney <i>Comp. Rate: 500.00 per month</i>		6,000	6,000	6,000	
FY2010 Estimated Expense / Legal Services <i>Comp. Rate: \$100/Hour</i>			1,000		
FY2011 Requested Expense / Legal Services <i>Comp. Rate: \$100/Hour</i>				1,000	
TOTAL 6163X Legal (61630-61636)		521,262	512,452	569,494	
6164X Medical Services (61641-61646)					
CAMPBELL CLINIC / MEDICAL <i>Comp. Rate: 307.87 PER VISIT</i>		308	308	308	
CLARKSDALE HMA PHYSICIAN / MEDICAL <i>Comp. Rate: 40.00 PER VISIT</i>		40	40	40	
RUSH FOUNDATION / MEDICAL <i>Comp. Rate: 177.96 PER VISIT</i>		178	178	178	
DEBORAH BROOKS / MEDICAL <i>Comp. Rate: 220.00 PER VISIT</i>		1,345	1,345	1,345	
JUANITA THOMAS / MEDICAL <i>Comp. Rate: 625.00 PER VISIT</i>		625	625	625	

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SHANNON THOMAS / MEDICAL <i>Comp. Rate: 200.00 PER VISIT</i>		200	200	200	
WAL-MART / MEDICAL <i>Comp. Rate: 164.88 PER VISIT</i>		165	165	165	
KATRINA BERRY THOMAS / MEDICAL <i>Comp. Rate: 35.94 PER VISIT</i>		36	36	36	
NORTHWEST MS REG MED CTR / MEDICAL <i>Comp. Rate: 1484.95 PER VISIT</i>		1,485	1,485	1,485	
MEDCO SUPPLY COMPANY / MEDICAL <i>Comp. Rate: 68.77 PER VISIT</i>		69	69	69	
ALLIED HEALTH PROFESSIONALS / CLINICAL <i>Comp. Rate: 350.00 PER DAY</i>				75,000	
Dr Kyle Bateman / School Physicals <i>Comp. Rate: \$5000 per Semester</i>		10,285	10,000	10,000	
MAE Physicians / Athletic Items <i>Comp. Rate: \$100 per Hour</i>		5,010	5,225	5,225	
Richard B Akin DMD / Athletic Items <i>Comp. Rate: \$100 per Hour</i>		437			
Central Mountain PT / Athletic Items <i>Comp. Rate: \$100 per Hour</i>		352			
MS Sports Medicine / Athletic Items <i>Comp. Rate: \$160 per Hour</i>		8,256	10,000	10,000	
Madison Radiologic / Athletic Items <i>Comp. Rate: \$100 per Hour</i>		343			
Jackson Anesthesia / Athletic Items <i>Comp. Rate: \$100 per Hour</i>		149			
Brookway Dental / Athletic Items <i>Comp. Rate: \$100 per Hour</i>		825	2,000	2,000	
Medical / Ath. Injury <i>Comp. Rate: 360</i>		360			
Good Samaritan Physical Therapy / Chris Mixon's therapy <i>Comp. Rate: \$30.00 per visit</i>		30	30	31	
Raymond Drug Store / prescriptions & medical supplies <i>Comp. Rate: \$130.00 monthly average</i>		1,553	1,553	1,606	
Thomas Joiner, M.D. / medical sevicees for athletes <i>Comp. Rate: \$70.00 per visit</i>		2,720	2,720	2,812	
William Pinkston, M.D. / medical director's fees 2008-2009 <i>Comp. Rate: annual fees</i>		6,000	6,000	6,204	
Hattiesburg's Clinic / medication for Valery Howard <i>Comp. Rate: \$15.40 per prescription</i>		15	15	16	
River Regions Health System / medical services for Eric Douglas <i>Comp. Rate: one-time treatment/visit</i>		4,952	4,952	5,120	
Thera Med Inc. / knee brace for Jake ponder <i>Comp. Rate: one-time treatment/visit</i>		14	14	14	
St. Dominic Hospital / counseling services <i>Comp. Rate: annual fees</i>		5,000	5,000	5,170	
Jackson-Hinds Health Center / physicals for students <i>Comp. Rate: \$30.00 per student</i>		936	936	968	
AMY CAIN / MEDICAL - CLINICALS <i>Comp. Rate: 500/YEAR</i>		500			
CLYDE ALLEN / MEDICAL - CLINICALS <i>Comp. Rate: 2000/YEAR</i>		2,000			

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DANA PHILLIPS / MEDICAL - CLINICALS <i>Comp. Rate: 1000/YEAR</i>		1,000			
JACKIE SCARBROUGH / MEDICAL - CLINICALS <i>Comp. Rate: 1000/YEAR</i>		1,000			
JANE LEE MCKISSACK / MEDICAL - CLINICALS <i>Comp. Rate: 250/YEAR</i>		250			
PHYLLIS SHELBY / MEDICAL - CLINICALS <i>Comp. Rate: 250/YEAR</i>		250			
MICHAEL LAROCHELLE / MEDICAL - CLINICALS <i>Comp. Rate: 2000/YEAR</i>		2,000			
BUDGET / MEDICAL - CLINICALS <i>Comp. Rate:</i>			8,000	12,000	
Psychology Associates / Counseling for Students <i>Comp. Rate: 62.00 per hour</i>		19,292	35,000	36,303	
Weems Community Mental Health / Counseling for Students <i>Comp. Rate: 62.00 per hour</i>		3,038	7,000	8,000	
Advanced Rehabilitation / Athletic Injury Rehab <i>Comp. Rate: 488 per visit</i>		488			
Cornerstone Rehab / Athletic Injury Rehab <i>Comp. Rate: 25 per visit</i>		25			
Cross Timbers Orthopedics / Athletic Exam <i>Comp. Rate: 80 per visit</i>		80			
Greenwood Leflore Hospital / Medical for athletes <i>Comp. Rate: 665 per visit</i>		2,171	2,000	2,000	
Indianola Family Medical / Athletic Exams <i>Comp. Rate: 196 ave per visit</i>		3,934	5,000	5,000	
Martin's Pharmacy / Athletic Prescriptions <i>Comp. Rate: 40 ave per prescription</i>		1,656	1,200	1,200	
MS Surgical Center / Athletic Related Surgery <i>Comp. Rate: 2287 per surgery</i>		2,287	2,500	2,500	
Nanette V Evans MD PA / Athletic Exam <i>Comp. Rate: 53 per visit</i>		53			
Oxford University Sports / Athletic Exams <i>Comp. Rate: 72 ave per vist</i>		289	500	500	
South Sunflower County Hospital / Athletic Exams <i>Comp. Rate: 286 ave per visit</i>		1,717	2,000	2,000	
TX Healthcare Stephenville / Athletic Exam <i>Comp. Rate: 230 per visit</i>		230			
de l'Epee Deaf Center / Deaf interpreting services <i>Comp. Rate: \$25/30/35 per hour + .505</i>		67,969	40,000	45,000	
Dr. Rick LaCuesta D. D.S. / Renting dentist office <i>Comp. Rate: \$175 per day</i>		525	500	500	
Encore Rehab / Athletic training/rehab <i>Comp. Rate: \$2687 per month</i>		32,281	25,000	23,000	
Janell Harvey / Counseling services <i>Comp. Rate: \$50 per hour</i>		5,850	2,000	2,200	
Lancaster Associates / Counseling services <i>Comp. Rate: \$50 per hour</i>		13,350	8,000	8,000	
UNIVERSITY SPORTS MEDICINE / MEDICAL <i>Comp. Rate: AVG PER VISIT \$800</i>		12,000	12,600	13,230	
BAPTIST MEMORIAL HOSPITAL / MEDICAL <i>Comp. Rate: AVG PER VISIT \$960</i>		16,328	17,144	18,002	

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MID SOUTH IMAGING & THERAPEUTIC / MEDICAL <i>Comp. Rate: AVG PER VISIT \$106</i>		738	775	814	
MAYS PHARMACY / MEDICAL` <i>Comp. Rate: AVG PER VISIT \$187</i>		1,682	1,766	1,854	
P & L DIAGNOSTIC TESTING / MEDICAL <i>Comp. Rate: AVG PER VISIT \$94</i>		374	393	412	
OXFORD SURGERY CENTER / MEDICAL <i>Comp. Rate: AVG PER VISIT \$3107</i>		9,320	9,786	10,275	
REHAB ASSOC / MEDICAL <i>Comp. Rate: PER VISIT \$36</i>		36	38	40	
BAPTIST GERMANTOWN SURGERY / MEDICAL <i>Comp. Rate: AVG PER VISIT \$297</i>		297	312	328	
WALMART PHARMACY / MEDICAL <i>Comp. Rate: PER VISIT \$118</i>		713	749	786	
NORTH OAK REGIONAL MEDICAL HOSPITAL / MEDICAL <i>Comp. Rate: AVG PER VISIT \$877</i>		4,386	4,605	4,836	
RADIOLOGY ASSOC OF OXFORD / MEDICAL <i>Comp. Rate: AVG PER VISIT \$100</i>		100	105	110	
MEMPHIS RADIOLOGICAL PC / MEDICAL <i>Comp. Rate: AVG PER VISIT \$166</i>		166	174	183	
COCKRELL FAMILY MEDICAL CENTER / MEDICAL <i>Comp. Rate: PER VISIT \$110</i>		345	362	380	
ANESTHESIA CONSULTANTS OF OXFORD / MEDICAL <i>Comp. Rate: AVG PER VISIT \$299</i>		939	986	1,035	
OXFORD ANESTHESIA SERVICES / MEDICAL <i>Comp. Rate: AVG PER VISIT \$458</i>		862	905	950	
SE EMERGENCY PHYSICIANS / MEDICAL <i>Comp. Rate: AVG PER VISIT \$437</i>		437	459	482	
ORTHO MEMPHIS PC / MEDICAL <i>Comp. Rate: AVG PER VISIT \$195</i>		195	205	215	
Forrest General Hospital / background checks -nursing <i>Comp. Rate: 75.00 per person</i>		21,562	21,562	21,562	
James Riser, MD / student physicals <i>Comp. Rate: 50.00 per student</i>		115	115	115	
Poplarville Eye Clinic / employee injury <i>Comp. Rate: 95.00 per visit</i>		190			
Poplarville Medical Clinic / employee injury <i>Comp. Rate: 147.00 per visit</i>		147			
Southern Bone & Joint / student injury <i>Comp. Rate: 75.00 per visit</i>		75			
Stat Care / Medical - W. Basketball <i>Comp. Rate: Per Treatment</i>		500			
Stat Care / Medical - W. Basketball <i>Comp. Rate: Per Treatment</i>		489			
Stat Care / Medical - W. Basketball <i>Comp. Rate: Per Treatment</i>		50			
Stat Care / Medical - Football <i>Comp. Rate: Per Treatment</i>		500			
Stat Care / Medical - Football <i>Comp. Rate: Per Treatment</i>		500			
Stat Care / Medical - Football <i>Comp. Rate: Per Treatment</i>		100			

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Stat Care / Medical - Football <i>Comp. Rate: Per Treatment</i>		220			
Stat Care / Medical - Football <i>Comp. Rate: Per Treatment</i>		168			
Stat Care / Medical - Football <i>Comp. Rate: Per Treatment</i>		220			
Stat Care / Medical - Football <i>Comp. Rate: Per Treatment</i>		129			
Stat Care / Medical - Football <i>Comp. Rate: Per Treatment</i>		95			
Stat Care / Medical - Football <i>Comp. Rate: Per Treatment</i>		95			
Stat Care / Medical - Football <i>Comp. Rate: Per Treatment</i>		500			
Stat Care / Medical - Football <i>Comp. Rate: Per Treatment</i>		177			
Stat Care / Medical - Football <i>Comp. Rate: Per Treatment</i>		200			
Radiological Group PA / Radiology - Track <i>Comp. Rate: Per Treatment</i>		50			
FY2010 Estimated Expenses / Medical Services <i>Comp. Rate: Per Treatment Basis</i>			14,400		
FY2011 Requested Expenses / Medical Services <i>Comp. Rate: Per Treatment Basis</i>				14,400	
TOTAL 6164X Medical Services (61641-61646)		<u><u>288,923</u></u>	<u><u>279,037</u></u>	<u><u>366,829</u></u>	
6165X Personnel Services Contracts (61651-61653)					
CPI, Inc. / Temporary Personnel <i>Comp. Rate: \$11.40/hour avg.</i>		29,036	29,036	29,036	
Carla Marshall / ticket seller football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	
Carla Marshall / ticket seller football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	
Carla Marshall / ticket seller football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	
Cynthia Johnson / score clock worker <i>Comp. Rate: 50.00 per game</i>		50	50	52	
Cynthia Johnson / score clock worker <i>Comp. Rate: 50.00 per game</i>		50	50	52	
Cynthia Johnson / score clock worker <i>Comp. Rate: 50.00 per game</i>		50	50	52	
Cynthia Qiunn / ticket taker football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	
Cynthia Qiunn / ticket taker football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	
Cynthia Qiunn / ticket taker football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	
Katherine Helom / ticket seller football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	
Pritannica Lewis / ticket seller football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	

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Pritannica Lewis / ticket seller football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	
Pritannica Lewis / ticket seller football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	
Roger Jones / football chain crew worker <i>Comp. Rate: 50.00 per game</i>		50	50	52	
Roger Jones / football chain crew worker <i>Comp. Rate: 50.00 per game</i>		50	50	52	
Rosie Hill / ticket taker football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	
Rosie Hill / ticket taker football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	
Rosie Hill / ticket taker football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	
Sharon Robinson / ticket seller football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	
Sharon Robinson / ticket seller football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	
Sharon Robinson / ticket seller football game <i>Comp. Rate: 40.00 per game</i>		40	40	41	
American Alliance Training Network / Training <i>Comp. Rate: \$50 per hour</i>		74,938	75,000		
APICS-South Central MS Chapter #95 / Training <i>Comp. Rate: \$50 per hour</i>		3,600	3,600	3,600	
BAC Management Services Inc / Training <i>Comp. Rate: \$50 per hour</i>		4,484	4,500	4,500	
BankPlus / Training <i>Comp. Rate: \$9,846 per class</i>		98,458	105,000	110,000	
Bob Baughn / Training <i>Comp. Rate: \$50 per hour</i>		4,500	10,000	15,000	
Bolier and Pressure Vessel Safety B / Training <i>Comp. Rate: \$20 per visit</i>		1,140			
Brown Bottling Group / Training <i>Comp. Rate: \$135 per hour</i>		36,785	40,000	60,000	
Business and Legal Report, Inc. / Training <i>Comp. Rate: \$895 per contract</i>		895			
Capital Area Human Resources Assn. / Training <i>Comp. Rate: \$250 per class</i>		490			
Carson Consulting Services LLC / Training <i>Comp. Rate: \$630 per contract</i>		630	800	800	
CAVS/Extension/MSU / Training <i>Comp. Rate: \$500 per day</i>		2,000	2,500	3,000	
Cellular South / Training <i>Comp. Rate: \$35 per hour</i>		69,410	82,000	98,000	
Tim Chennault / Training <i>Comp. Rate: \$539 per class</i>		539			
Comcast Cable Communications, Inc. / Training <i>Comp. Rate: \$30 per hour</i>		133,230		145,000	
Credo Corp / Training <i>Comp. Rate: \$1,200 per contract</i>		1,200			
Customized Computer Solutions / Training <i>Comp. Rate: \$95 per hour</i>		2,993	4,500	4,500	

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Denbury Resources, Inc / Training <i>Comp. Rate: \$500 per visit</i>		10,106	15,000	27,000	
Design & Software International Inc / Training <i>Comp. Rate: \$12,650 per class</i>		12,650	13,000	20,000	
Diversified Technology / Training <i>Comp. Rate: \$3,440 per visit</i>		17,202	18,000	25,000	
Durr Systems, Inc / Training <i>Comp. Rate: \$10,200 per contract</i>		10,200	11,000	20,000	
Education to Go / Training <i>Comp. Rate: \$210 per visit</i>		2,312	2,500	7,500	
Jacqueline M. Fagan / Training <i>Comp. Rate: \$551 per class</i>		1,654	1,700	3,000	
Fanuc Robotics American, Inc. / Training <i>Comp. Rate: \$58,694 per contract</i>		58,694	65,000	95,000	
First Ace Hardware / Training <i>Comp. Rate: \$35 per hour</i>		3,560	4,500	5,000	
Michael Gater / Training <i>Comp. Rate: \$2,200 per contract</i>		2,200	2,500	3,500	
Genesis Day Care / Training <i>Comp. Rate: \$665 per visit</i>		665			
Gina Harvey / Training <i>Comp. Rate: \$250 per class</i>		250			
Sharon Green / Training <i>Comp. Rate: \$350 per class</i>		350			
Mary Hill / Training <i>Comp. Rate: \$1,137 per contract</i>		1,137	1,500	2,000	
Hunter Engineering Company / Training <i>Comp. Rate: \$535 per visit</i>		2,138	5,000	6,000	
Insurance Preparatory Classes, LLC / Training <i>Comp. Rate: \$35 per hour</i>		20,160	30,000	45,000	
Ineractive Advantage Corporation / Training <i>Comp. Rate: \$900 per contract</i>		900			
IQ Learning Systems / Training <i>Comp. Rate: \$71,991 per contract</i>		71,991	83,000	98,000	
Ivey Mechanical / Training <i>Comp. Rate: \$13,825 per contract</i>		13,825	15,000	23,000	
Jackson Hewitt Tax Services / Training <i>Comp. Rate: \$6,500 per contract</i>		6,500	10,000	10,000	
L-3 Vertex Aerospace / Training <i>Comp. Rate: \$20,000 per contract</i>		20,000	25,000	35,000	
Laerdal Medical Corp / Training <i>Comp. Rate: \$1,699 per visit</i>		5,099	7,500	75,000	
Loria McLellan / Training <i>Comp. Rate: \$35 per hour</i>		2,581			
M & F Bank / Training <i>Comp. Rate: \$90 per hour</i>		64,959		70,000	
Mantee Volunteer Fire Department / Training <i>Comp. Rate: \$420 per class</i>		420			
McAlister's Deli/Corporation / Training <i>Comp. Rate: \$35 per hour</i>		7,000	8,500	8,500	
Mid South Rehab Services / Training <i>Comp. Rate: \$3,440 per contract</i>		3,440	4,500	4,500	

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MINACT Logistical Services LLC / Training <i>Comp. Rate: \$4,925 per contract</i>		4,925	10,000	10,000	
Mississippi Department of Rehab / Training <i>Comp. Rate: \$1,795 per contract</i>		1,795	2,000	1,500	
Mississippi State University / Training <i>Comp. Rate: \$5,047 per contract</i>		5,047	6,500	7,500	
Mississippi Water & Pollution / Training <i>Comp. Rate: \$250 per class</i>		250			
MS Chapter of the Appraisal Instit. / Training <i>Comp. Rate: \$1,443 per contract</i>		1,443	2,500	2,500	
MS Methodist Senior Services / Training <i>Comp. Rate: \$35 per hour</i>		8,529	9,500	9,500	
Naces Plus Foundation / Training <i>Comp. Rate: \$89 per exam</i>		10,947	12,000	12,000	
Nissan North America / Training <i>Comp. Rate: \$9,163 per visit</i>		45,815		50,000	
Parker Hannifan Corporation / Training <i>Comp. Rate: \$75 per session</i>		3,510	5,000	5,000	
PIA-MS / Training <i>Comp. Rate: \$840 per visit</i>		3,360	3,600	3,600	
Plexus Corporation / Training <i>Comp. Rate: \$11,143 per contract</i>		11,143	12,000	12,000	
Principle and Fundamentals of Life / Training <i>Comp. Rate: \$805 per visit</i>		805	900	900	
Professional Insurance Agents Assn / Training <i>Comp. Rate: \$840 per class</i>		6,300	7,500	7,700	
ROC One, LLC / Training <i>Comp. Rate: \$6,099 per visit</i>		6,099	6,000	6,200	
Screaming Peacock / Training <i>Comp. Rate: \$35 per hour</i>		2,174			
Shainin / Training <i>Comp. Rate: \$3,890 per visit</i>		3,890	4,000	4,000	
Kenny Smith / Training <i>Comp. Rate: \$125 per visit</i>		125			
Sta-Home Health Hospice / Training <i>Comp. Rate: \$245 per class</i>		245	245	250	
Star Stage Choreography / Training <i>Comp. Rate: \$50 per hour</i>		5,400			
Systems Electro Coating / Training <i>Comp. Rate: \$6,414 per contract</i>		6,414	6,500	6,500	
Total Training Solutions / Training <i>Comp. Rate: \$50 per hour</i>		5,321	5,400	5,400	
Warren-Yazoo Mental Health / Training <i>Comp. Rate: \$35 per hour</i>		2,733			
Wee Care Learning Center / Training <i>Comp. Rate: \$230 per class</i>		230	250	250	
Weir Fire Department / Training <i>Comp. Rate: \$2,802 per contract</i>		2,802	2,800	2,800	
Millette Administration Inc. / Cafeteria Plan <i>Comp. Rate: \$1.45 per employee per mo</i>		10,334	9,500	9,000	
Investigative Services / Background Checks <i>Comp. Rate: \$250 per month</i>		2,249	4,000	4,000	

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Cultural Arts Consultants / Workshop Speakers <i>Comp. Rate: \$250 per session</i>		556	400	400	
Art Consultants / Art Contest Judges <i>Comp. Rate: \$50 per judge</i>		150	275	275	
Band Consultant / Consulting Services <i>Comp. Rate: \$25 per hour</i>		1,855	1,300	1,300	
Industrial Services Consultant / Workshop Speaker <i>Comp. Rate: \$50 per session</i>		50			
ASCA / Tech Prep Consulting <i>Comp. Rate: \$100 per hour</i>		833	5,000	5,000	
Itawamba Community College / Tech Prep Consulting <i>Comp. Rate: \$100 per hour</i>		833			
Band Contest Judges / Contest Judges <i>Comp. Rate: \$300 per session</i>		2,700	3,200	3,200	
Athletic Camp Consultants / Camp Consultants <i>Comp. Rate: \$100 -\$200 per camp</i>		5,550			
Band Camp Consultants / Camp Consultants <i>Comp. Rate: \$100 -\$300 per camp</i>		8,300			
Norma Lambert / Workshop Instructor <i>Comp. Rate: \$756 per session</i>	Y	756	756	756	
Non-Credit Class Consulting / Non-Credit Class Instruction <i>Comp. Rate: \$100 per hour</i>		2,365	4,850	4,850	
Dean of Instruction Consulting / Consulting <i>Comp. Rate: \$50 per hour</i>		700	540	540	
Beauty Pageant Judges / Pageant Judges <i>Comp. Rate: \$100 per pageant</i>		350	350	350	
Orientation Counselors / Orientation of students <i>Comp. Rate: \$125 per session</i>		7,770	8,400	8,400	
Scott Hurt / Student Activities Consultant <i>Comp. Rate: \$100 per hour</i>		440	1,000	1,000	
McCarty Company / Consulting <i>Comp. Rate: \$700 per session</i>		4,365			
Educational Services / Consulting <i>Comp. Rate: \$100 per hour</i>		3,300			
David Nunley / Consulting <i>Comp. Rate: \$350 per session</i>		350			
William McKee / SACS Consulting <i>Comp. Rate: \$500 per session</i>		4,000	7,500	7,500	
MS Assoc of Chiefs of Police / Consulting <i>Comp. Rate: \$625 per session</i>		625	1,500	1,500	
North MS Law Enforcement Assoc / Consulting <i>Comp. Rate: \$900 per session</i>		900			
RTS Solutions / Computer Services Consultant <i>Comp. Rate: \$300 per hour</i>		3,750	5,000	5,000	
Richard Raymond / SACS Consulting <i>Comp. Rate: \$500 per session</i>		1,500	4,000	4,000	
Lee Management Group / VoTech Consulting <i>Comp. Rate: \$1,250 per session</i>		1,250			
Mark Davidson / VoTech Consulting <i>Comp. Rate: \$750 per session</i>		1,550			
Phone Booth / Wiring Services <i>Comp. Rate: \$150 per hour</i>		5,750			

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Student Productions Consultant / Consulting <i>Comp. Rate: \$25 per hour</i>			1,525	1,525	
Nursing Consultants / Consulting <i>Comp. Rate: \$100 per hour</i>			2,750	2,750	
ABE Consultant / Consulting <i>Comp. Rate: \$50 per hour</i>			400	400	
One Stop Consultant / Consulting <i>Comp. Rate: \$50 per hour</i>			500	500	
Reserve Officer Training / Consulting <i>Comp. Rate: \$20 per hour</i>			720	720	
Student Services Consultant / Consulting <i>Comp. Rate: \$20 per hour</i>			180	180	
Financial Aid Consultant / Consulting <i>Comp. Rate: \$100 per hour</i>			1,500	1,500	
Faculty & Staff Development Consultant / Workshop Speakers <i>Comp. Rate: \$3500 per session</i>			3,500	3,500	
TOTAL 6165X Personnel Services Contracts (61651-61653)		1,017,644	846,367	1,273,098	
6166X Court Costs & Reporters (61661-61666)					
TOTAL 6166X Court Costs & Reporters (61661-61666)					
61670 Laboratory & Testing Fees					
Drug Testing / Drug Testing <i>Comp. Rate: \$45 per test</i>		9,674	10,000	10,000	
MS State Chemical Lab / soil sample testing <i>Comp. Rate: \$35.00 per test</i>		35	35	36	
Medscreens Drug & Testing / drug testing for athletes <i>Comp. Rate: \$50.00 per test</i>		5,565	5,565	5,754	
ATI / Testing Fee <i>Comp. Rate: 33.00 thru 134.00 each</i>		95,471	105,600	112,147	
NCSBN / Testing Fee <i>Comp. Rate: 143.10 each</i>		17,888	20,000	21,000	
ASCP - Board of Registry / MLT Exam Fee <i>Comp. Rate: 175.00 each</i>		2,625	3,000	3,000	
NBSTSA / Exam <i>Comp. Rate: 190 thru 290.00 each</i>		3,570	5,000	5,000	
Dental Assisting National / Exam <i>Comp. Rate: 150.00 each</i>		2,100	4,000	4,000	
Accreditation Review Committee / Annual Accreditation <i>Comp. Rate: \$1500 annual</i>		1,500	1,000	1,000	
Assessment Tech Institute / LPN Comprehensive review program <i>Comp. Rate: \$90 per student</i>		2,700	1,000	2,000	
Bookstore / LPN Pinning Ceremony <i>Comp. Rate: \$1262 per graduation</i>		1,262	800	900	
Cathy Martin / LPN drug testing <i>Comp. Rate: \$5 per test</i>		4,550	3,000	3,500	
Heartsouth PLLC / Drug test-athletics <i>Comp. Rate: \$40 per student</i>		4,620	3,000	3,000	
Karen Marren / Hair drug testing <i>Comp. Rate: \$5 per test</i>		1,360	50	55	
Medical Analysis / Physicals/Drug Testing <i>Comp. Rate: \$15 test/\$50 per physical</i>		4,440	3,000	3,500	

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MS State Board of Nursing / License Application Fee <i>Comp. Rate: \$720 each</i>		720	700	700	
MS State Board of Nursing / IV Therapy Exam <i>Comp. Rate: \$20 per student</i>		620	200	195	
MS State Board of Nursing / LPN Exam <i>Comp. Rate: \$60 per student</i>		1,140	100	110	
Primary Care Clinic / Drug Screening <i>Comp. Rate: \$40 per test + shipping</i>		80	50	55	
Psychemedics Corp / Substance Testing <i>Comp. Rate: \$40 per test + shipping</i>		22,261	10,000	20,000	
REI Health Education System / LPN Exit Exams <i>Comp. Rate: \$35 per student</i>		1,147	800	1,500	
Rineheart & Associates / NCLEX exam <i>Comp. Rate: \$250/112.50 per student</i>		10,425	5,000	8,000	
Stone County Medical Group / Drug screenings <i>Comp. Rate: \$33 per student</i>		990	500	500	
Wiggins Primary Care / LPN Physical exam <i>Comp. Rate: \$40 per student</i>		3,101	2,000	2,000	
Culpepper Testing Labs / CDL drug screens <i>Comp. Rate: 75.00 per test</i>		265	265	265	
Kroll Laboratory Specialists / student drug screens <i>Comp. Rate: 75.00 per test</i>		1,791	1,791	1,791	
TOTAL 61670 Laboratory & Testing Fees		199,900	186,456	210,008	
6168X Contract Worker (61682-61688)					
Tim Avalon / Training <i>Comp. Rate: \$65 per hour</i>		228	225	225	
Kenny Baker / Training <i>Comp. Rate: \$35 per hour</i>		1,820	1,900	2,000	
Wanda Bankhead / Training <i>Comp. Rate: \$35 per hour</i>		3,728	4,000	4,500	
Larry Boggs / Training <i>Comp. Rate: \$65 per hour</i>		65		65	
Steve Colston / Training <i>Comp. Rate: \$200 per hour</i>		800	800	800	
Inez P. Dickerson / Training <i>Comp. Rate: \$25 per hour</i>		5,270	5,500	6,000	
Michele Mitchell / Training <i>Comp. Rate: \$30 per hour</i>		240		240	
Amanda Pitman / Training <i>Comp. Rate: \$1,500 per contract</i>		1,500	1,500	1,500	
Erin Jenean Renfroe / Training <i>Comp. Rate: \$50 per hour</i>		758	800	800	
Joseph Robertson / Training <i>Comp. Rate: \$35 per hour</i>		1,310	1,500	1,500	
Jana Dean Rodrigues / Training <i>Comp. Rate: \$35 per hour</i>		924	1,000	1,000	
Hiromo Sauerman / Training <i>Comp. Rate: \$35 per hour</i>		1,316	1,400	1,400	
Rev. Glenn Shows / Training <i>Comp. Rate: \$55 per visit</i>		55		55	

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Joe Thompson / Training <i>Comp. Rate: \$35 per hour</i>		734	750	750	
Travis Weatherall / Training <i>Comp. Rate: \$40 per visit</i>		40		40	
Doug Williams / Consulting Fee <i>Comp. Rate: \$400 per contract</i>		400	500	500	
Kathy Foster / Judge <i>Comp. Rate: \$65 per visit</i>		65		65	
Lynn Hathcock / Judge <i>Comp. Rate: \$65 per visit</i>		65	65	65	
Beth Kellogg / Judge <i>Comp. Rate: \$65 per visit</i>		65	65	65	
Jessi Stevenson / Judge <i>Comp. Rate: \$65 per visit</i>		65		65	
Robert Johnson / Training <i>Comp. Rate: \$330 per visit</i>		330	330	400	
Charlie Morris / Training <i>Comp. Rate: \$600 per contract</i>		600	800	800	
Preston Pittman / Training <i>Comp. Rate: \$1,000 per contract</i>		1,000	1,000	1,200	
The Kullman Firm / Training <i>Comp. Rate: \$235 per contract</i>		235	235	300	
Jeff Brown / Speaker <i>Comp. Rate: \$100 per visit</i>		100		100	
Dana Colagiovanni / Speaker <i>Comp. Rate: \$200 per visit</i>		200	200	200	
Gavin McAdams / Speaker <i>Comp. Rate: \$750 per visit</i>		750	750	750	
Heath McLemore / Speaker <i>Comp. Rate: \$500 per visit</i>		500	500	650	
Danny Cather / Test <i>Comp. Rate: \$100 per test</i>		280	300	300	
Moses Sallis / Cleaning <i>Comp. Rate: \$350 per visit</i>		350	350	350	
DARLENE THAMES / HOUSEKEEPING <i>Comp. Rate: 200/MONTH</i>		200			
DARLENE THAMES / HOUSEKEEPING <i>Comp. Rate: 200/MONTH</i>		1,340			
ROCKY FORD / PAINTER <i>Comp. Rate: 15/HOUR</i>		7,282			
CALVIN TAYLOR / GROUNDS <i>Comp. Rate: 101/JOB</i>		101			
CHASE SHERMAN / GROUNDS <i>Comp. Rate: 31/JOB</i>		31			
WARREN GRAHAM / PAINTER <i>Comp. Rate: 15/HOUR</i>		1,120			
WARREN HOLLODAY / POOL MANAGEMENT <i>Comp. Rate: 6002/SEASON</i>		6,002			
BUDGET / CONTRACT WORKER <i>Comp. Rate:</i>			20,213	25,000	
Melissa Ladner / Archives development assistant <i>Comp. Rate: \$18 per hour</i>		4,999	3,000	3,000	

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Nell Murray / Grant Writer <i>Comp. Rate: \$62.50 per hour + expense</i>	Y	38,386	25,000	25,000	
Shanna Luke / MyBiz Grant-Grant Writer <i>Comp. Rate: \$4750 per month</i>		38,125	25,000	25,000	
Athletic Officials / Athletic Officiating <i>Comp. Rate: \$100-\$150 per game</i>		30,706	31,345	31,345	
Robert Styron / grounds keeper <i>Comp. Rate: 800 per week</i>		40,750	40,750	40,750	
TOTAL 6168X Contract Worker (61682-61688)		<u><u>192,835</u></u>	<u><u>169,778</u></u>	<u><u>176,780</u></u>	
61690 Other Fees & Services					
R. PALMER ENTERPRISE / CONSULTANT <i>Comp. Rate: 1500.00 PER VISIT</i>		1,500	1,500	1,500	
MISSISSIPPI AHEAD / CONFERENCE <i>Comp. Rate: 35.00 PER EVENT</i>		155	155	155	
CHRONICLE OF HIGHER EDUCATION / CONFERENCE <i>Comp. Rate: 35.00 PER EVENT</i>		35	35	35	
ACTE / CONFERENCE <i>Comp. Rate: 85.00 PER EVENT</i>		165	165	165	
BARBER INTERNATIONAL / HAIR SHOW <i>Comp. Rate: 475.00 PER EVENT</i>		535	535	535	
J & R SERVICES / LAWN SERVICES <i>Comp. Rate: 36.00 PER VISIT</i>		36	36	36	
AUTO-CHLOR SYSTEM / CONSULTANT <i>Comp. Rate: 351.95 PER VISIT</i>		352	352	352	
CLEVELAND-BOLIVAR CHAMBER / MEMBERSHIP <i>Comp. Rate: 159.00 PER EVENT</i>		450	450	450	
MMA MEMBERSHIP / CONFERENCE <i>Comp. Rate: 325.00 PER EVENT</i>		325	325	325	
CHAMBER OF COMMERCE / MEMBERSHIP <i>Comp. Rate: 200.00 PER EVENT</i>		1,572	1,572	1,572	
MS ECONOMIC COUNCIL / CONFERENCE <i>Comp. Rate: 250.00 PER EVENT</i>		403	403	403	
WALLACE ARTS & SIGNS / BANNERS <i>Comp. Rate: 80.00 PER EVENT</i>		80	80	80	
XEROX CORPORATION / MAINTENANCE <i>Comp. Rate: 409.66 PER VISIT</i>		2,767	2,767	2,767	
R & E LAWN CARE / LAWN SERVICES <i>Comp. Rate: 1200.00 PER VISIT</i>		3,600	3,600	3,600	
DELTA YOGA / HEALTH CLASS <i>Comp. Rate: 500.00 PER VISIT</i>		2,700	2,700	2,700	
SPHINZ MANAGEMENT GROUP / CONFERENCE <i>Comp. Rate: 9000.00 PER EVENT</i>		9,000	9,000	9,000	
AIRGAS MID SOUTH / CONFERENCE <i>Comp. Rate: 120.00 PER EVENT</i>		120	120	120	
J'S HUB INC. / CORNATION DECORATION <i>Comp. Rate: 2781.18 PER EVENT</i>		2,781	2,781	2,781	
JOYCEE'S FABRIC / CORNATION DECORATION <i>Comp. Rate: 2063.00 PER EVENT</i>		2,063	2,063	2,063	
S GOODMAN / CORNATION DECORATION <i>Comp. Rate: 357.00 PER EVENT</i>		357	357	357	

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
DON NASH / GAME OFFICIAL <i>Comp. Rate: 150.00 PER VISIT</i>		150	150	150	
KARL WASHINGTON / GAME OFFICIAL <i>Comp. Rate: 150.00 PER VISIT</i>		150	150	150	
LARRY FARRIS / GAME OFFICIAL <i>Comp. Rate: 150.00 PER VISIT</i>		150	150	150	
MIKE HERRIN / GAME OFFICIAL <i>Comp. Rate: 225.00 PER VISIT</i>		225	225	225	
SCOTT BAILEY / GAME OFFICIAL <i>Comp. Rate: 150.00 PER VISIT</i>		150	150	150	
WILLIAM LEE / GAME OFFICIAL <i>Comp. Rate: 150.00 PER VISIT</i>		150	150	150	
CHARLIE HUDSON / GAME OFFICIAL <i>Comp. Rate: 50.00 PER VISIT</i>		220	220	220	
DAVA SISSION / GAME OFFICIAL <i>Comp. Rate: 50.00 PER VISIT</i>		50	50	50	
NELSON BARNES / GAME OFFICIAL <i>Comp. Rate: 55.00 PER VISIT</i>		710	710	710	
OCTAVIA PRICE / GAME OFFICIAL <i>Comp. Rate: 85.00 PER VISIT</i>		340	340	340	
RALPH JACKSON / GAME OFFICIAL <i>Comp. Rate: 50.00 PER VISIT</i>		50	50	50	
WALTER BARNES / GAME OFFICIAL <i>Comp. Rate: 55.00 PER VISIT</i>		220	220	220	
CHAD BANKS / GAME OFFICIAL <i>Comp. Rate: 150.00 PER VISIT</i>		150	150	150	
ERIC BLUNTON / GAME OFFICIAL <i>Comp. Rate: 150.00 PER VISIT</i>		150	150	150	
HENRY HODGES / GAME OFFICIAL <i>Comp. Rate: 50.00 PER VISIT</i>		50	50	50	
HENRY HOGAN / GAME OFFICIAL <i>Comp. Rate: 50.00 PER VISIT</i>		50	50	50	
HOWARD TURNER / GAME OFFICIAL <i>Comp. Rate: 50.00 PER VISIT</i>		340	340	340	
MARK DOIRAN / GAME OFFICIAL <i>Comp. Rate: 150.00 PER VISIT</i>		150	150	150	
MARK MARLEY / GAME OFFICIAL <i>Comp. Rate: 150.00 PER VISIT</i>		150	150	150	
RICK MITCHELL / GAME OFFICIAL <i>Comp. Rate: 225.00 PER VISIT</i>		225	225	225	
RON HENDERSON / GAME OFFICIAL <i>Comp. Rate: 150.00 PER VISIT</i>		150	150	150	
OTIS TAYLOR / GAME OFFICIAL <i>Comp. Rate: 50.00 PER VISIT</i>		100	100	100	
DRIANA WINTERS / GAME OFFICIAL <i>Comp. Rate: 50.00 PER VISIT</i>		50	50	50	
JESSE HARRIS / GAME OFFICIAL <i>Comp. Rate: 50.00 PER VISIT</i>		50	50	50	
BILLY JOE HALL / GAME OFFICIAL <i>Comp. Rate: 150.00 PER VISIT</i>		150	150	150	
EUGENE SNIPES / GAME OFFICIAL <i>Comp. Rate: 150.00 PER VISIT</i>		150	150	150	

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GUY HALL / GAME OFFICIAL <i>Comp. Rate: 225.00 PER VISIT</i>		225	225	225	
MICK CAMPONOVA / GAME OFFICIAL <i>Comp. Rate: 150.00 PER VISIT</i>		150	150	150	
MIKE PRICE / GAME OFFICIAL <i>Comp. Rate: 150.00 PER VISIT</i>		150	150	150	
WILLIE CLARK / GAME OFFICIAL <i>Comp. Rate: 150.00 PER VISIT</i>		150	150	150	
DICK MILLER / GAME OFFICIAL <i>Comp. Rate: 125.00 PER VISIT</i>		475	475	475	
DWYAN SUGGS / GAME OFFICIAL <i>Comp. Rate: 150.00 PER VISIT</i>		150	150	150	
ED MATTOW / GAME OFFICIAL <i>Comp. Rate: 150.00 PER VISIT</i>		150	150	150	
KELVIN JACKSON / GAME OFFICIAL <i>Comp. Rate: 50.00 PER VISIT</i>		50	50	50	
MIKE EDGEWORTH / GAME OFFICIAL <i>Comp. Rate: 150.00 PER VISIT</i>		150	150	150	
RICHARD HILL / GAME OFFICIAL <i>Comp. Rate: 150.00 PER VISIT</i>		150	150	150	
SIDNEY FARRAR / GAME OFFICIAL <i>Comp. Rate: 150.00 PER VISIT</i>		150	150	150	
WALTER DIXON / GAME OFFICIAL <i>Comp. Rate: 50.00 PER VISIT</i>		50	50	50	
WILLIAM KINARD / GAME OFFICIAL <i>Comp. Rate: 50.00 PER VISIT</i>		50	50	50	
ANTHONY GEORGE / GAME OFFICIAL <i>Comp. Rate: 125.00 PER VISIT</i>		375	375	375	
BILLY WILLIAMS / GAME OFFICIAL <i>Comp. Rate: 125.00 PER VISIT</i>		375	375	375	
JAMES WASHINGTON, JR. / GAME OFFICIAL <i>Comp. Rate: 65.00 PER VISIT</i>		845	845	845	
KELVIN SHORT / GAME OFFICIAL <i>Comp. Rate: 125.00 PER VISIT</i>		500	500	500	
RON SWAFFORD / GAME OFFICIAL <i>Comp. Rate: 125.00 PER VISIT</i>		375	375	375	
SEAN CASEY / GAME OFFICIAL <i>Comp. Rate: 125.00 PER VISIT</i>		125	125	125	
TONY CHATMAN / GAME OFFICIAL <i>Comp. Rate: 125.00 PER VISIT</i>		625	625	625	
GEORGE WHITE, JR. / GAME OFFICIAL <i>Comp. Rate: 125.00 PER VISIT</i>		745	745	745	
JERRY FOUST / GAME OFFICIAL <i>Comp. Rate: 125.00 PER VISIT</i>		375	375	375	
JOHN LARTIGUE / GAME OFFICIAL <i>Comp. Rate: 125.00 PER VISIT</i>		375	375	375	
KELVIN BOWEN / GAME OFFICIAL <i>Comp. Rate: 125.00 PER VISIT</i>		625	625	625	
REGINALD WILSON / GAME OFFICIAL <i>Comp. Rate: 125.00 PER VISIT</i>		125	125	125	
ROBERT L HUDSON / GAME OFFICIAL <i>Comp. Rate: 125.00 PER VISIT</i>		375	375	375	

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SAMUEL WILLIAMS / GAME OFFICIAL <i>Comp. Rate: 185.00 PER VISIT</i>		495	495	495	
TERRY FARR / GAME OFFICIAL <i>Comp. Rate: 125.00 PER VISIT</i>		375	375	375	
WAYNE JACKSON / GAME OFFICIAL <i>Comp. Rate: 125.00 PER VISIT</i>		500	500	500	
INGUS STIGLER / GAME OFFICIAL <i>Comp. Rate: 125.00 PER VISIT</i>		250	250	250	
KELLY DAVIS / GAME OFFICIAL <i>Comp. Rate: 125.00 PER VISIT</i>		250	250	250	
RUSTY PHILLIPS / GAME OFFICIAL <i>Comp. Rate: 125.00 PER VISIT</i>		250	250	250	
KEITH WELLS / GAME OFFICIAL <i>Comp. Rate: 125.00 PER VISIT</i>		375	375	375	
KEVIN MCGHEE / GAME OFFICIAL <i>Comp. Rate: 125.00 PER VISIT</i>		250	250	250	
LEROY MCBRIDE / GAME OFFICIAL <i>Comp. Rate: 125.00 PER VISIT</i>		125	125	125	
LONNIE MCGHEE / GAME OFFICIAL <i>Comp. Rate: 125.00 PER VISIT</i>		250	250	250	
ALFRED JONES / GAME OFFICIAL <i>Comp. Rate: 125.00 PER VISIT</i>		375	375	375	
ELGIN TUNSTALL / GAME OFFICIAL <i>Comp. Rate: 125.00 PER VISIT</i>		125	125	125	
FRANK ANGER / GAME OFFICIAL <i>Comp. Rate: 125.00 PER VISIT</i>		125	125	125	
PATRICK CARR / GAME OFFICIAL <i>Comp. Rate: 125.00 PER VISIT</i>		250	250	250	
MIKE RIGGS / GAME OFFICIAL <i>Comp. Rate: 125.00 PER VISIT</i>		125	125	125	
ROMAN DOTY / GAME OFFICIAL <i>Comp. Rate: 125.00 PER VISIT</i>		125	125	125	
CLARKSDALE BUS TOURS / GAME TRAVEL <i>Comp. Rate: 3637.15 PER EVENT</i>		3,637	3,637	3,637	
SHELBY KNIGHT / GAME OFFICIAL <i>Comp. Rate: 270.00 PER VISIT</i>		270	270	270	
STEVE ARMBRUSTER / GAME OFFICIAL <i>Comp. Rate: 270.00 PER VISIT</i>		270	270	270	
BUBBA RUSCOE / GAME OFFICIAL <i>Comp. Rate: 185.00 PER VISIT</i>		370	370	370	
EMERUS ADDISON / GAME OFFICIAL <i>Comp. Rate: 185.00 PER VISIT</i>		185	185	185	
RANDY DENTON / GAME OFFICIAL <i>Comp. Rate: 185.00 PER VISIT</i>		370	370	370	
REGINALD NICHOLS / GAME OFFICIAL <i>Comp. Rate: 185.00 PER VISIT</i>		370	370	370	
WILLIAM FERGUSON / GAME OFFICIAL <i>Comp. Rate: 185.00 PER VISIT</i>		370	370	370	
LORENZO JONES / GAME OFFICIAL <i>Comp. Rate: 185.00 PER VISIT</i>		185	185	185	
DAVID MCCUTCHER / GAME OFFICIAL <i>Comp. Rate: 180.00 PER VISIT</i>		180	180	180	

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EDDIE HOLMES / GAME OFFICIAL <i>Comp. Rate: 180.00 PER VISIT</i>		180	180	180	
RODNEY LEWIS / GAME OFFICIAL <i>Comp. Rate: 185.00 PER VISIT</i>		185	185	185	
TIM COOPER / GAME OFFICIAL <i>Comp. Rate: 185.00 PER VISIT</i>		185	185	185	
CARON BARHAM / GAME OFFICIAL <i>Comp. Rate: 120.00 PER VISIT</i>		240	240	240	
CON COREY / GAME OFFICIAL <i>Comp. Rate: 120.00 PER VISIT</i>		240	240	240	
KENNETH ROSS / GAME OFFICIAL <i>Comp. Rate: 120.00 PER VISIT</i>		240	240	240	
TAJMAHAL FARMER / GAME OFFICIAL <i>Comp. Rate: 120.00 PER VISIT</i>		120	120	120	
WILLIAM BRANNON / GAME OFFICIAL <i>Comp. Rate: 120.00 PER VISIT</i>		240	240	240	
BILLY BURCHFIELD / GAME OFFICIAL <i>Comp. Rate: 120.00 PER VISIT</i>		120	120	120	
JOHN GOLDEN / GAME OFFICIAL <i>Comp. Rate: 120.00 PER VISIT</i>		120	120	120	
SACS / CONFERENCE <i>Comp. Rate: 495.00 PER EVENT</i>		13,455	13,455	13,455	
RCCA / CONFERENCE <i>Comp. Rate: 300.00 PER EVENT</i>		2,795	2,795	2,795	
DELTA STATE UNIVERSITY / CONFERENCE <i>Comp. Rate: 150.00 PER EVENT</i>		775	775	775	
NACADA / CONFERENCE <i>Comp. Rate: 365.00 PER EVENT</i>		420	420	420	
MS COUNSELING ASSOCIATION / CONFERENCE <i>Comp. Rate: 75.00 PER EVENT</i>		300	300	300	
MSU COLLEGE OF BUSINESS / CONFERENCE <i>Comp. Rate: 45.00 PER EVENT</i>		45	45	45	
MGCCC / CONFERENCE <i>Comp. Rate: 125.00 PER EVENT</i>		1,875	1,875	1,875	
WHEMN / CONFERENCE <i>Comp. Rate: 178.00 PER EVENT</i>		178	178	178	
AHEAD MEMBERSHIP / CONFERENCE <i>Comp. Rate: 215.00 PER EVENT</i>		215	215	215	
MS COMM & JR COLLEGE / CONFERENCE <i>Comp. Rate: 300.00 PER EVENT</i>		300	300	300	
MS DEPT OF EMPLOYMENT / CONFERENCE <i>Comp. Rate: 25.00 PER EVENT</i>		125	125	125	
NATIONAL BUS EDUCATION ASSOCIATION / CONFERENCE <i>Comp. Rate: 105.00 PER EVENT</i>		105	105	105	
ACTFL / CONFERENCE <i>Comp. Rate: 60.00 PER EVENT</i>		418	418	418	
TYCAM / CONFERENCE <i>Comp. Rate: 200.00 PER EVENT</i>		200	200	200	
MADE / CONFERENCE <i>Comp. Rate: 360.00 PER EVENT</i>		360	360	360	
MS FOREIGN LANGUAGE ASSOCIATION / CONFERENCE <i>Comp. Rate: 10.00 PER EVENT</i>		50	50	50	

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NW MS COMMUNITY COLLEGE / CONFERENCE <i>Comp. Rate: 325.00 PER EVENT</i>		975	975	975	
AATSP / CONFERENCE <i>Comp. Rate: 45.00 PER EVENT</i>		45	45	45	
SOUTHERN MISS CHORAL ACTIVITIES / CHOIR FESTIVAL <i>Comp. Rate: 684.00 PER EVENT</i>		684	684	684	
SCJA / CONFERENCE <i>Comp. Rate: 50.00 PER EVENT</i>		50	50	50	
N-OADN / CONFERENCE <i>Comp. Rate: 100.00 PER EVENT</i>		1,055	1,055	1,055	
UNIV. MS MEDICAL CENTER / CONFERENCE <i>Comp. Rate: 150.00 PER EVENT</i>		150	150	150	
HDM CORP. / CONFERENCE <i>Comp. Rate: 342.00 PER EVENT</i>		342	342	342	
DEPARTMENT OF VETERAN AFFAIRS / CONFERENCE <i>Comp. Rate: 320.00 PER EVENT</i>		320	320	320	
NLNAC / CONFERENCE <i>Comp. Rate: 1020.00 PER EVENT</i>		1,020	1,020	1,020	
MOUNTAIN MEASUREMENTS, INC. / CONFERENCE <i>Comp. Rate: 900.00 PER EVENT</i>		900	900	900	
MS COUNCIL DEANS AND DIRECTORS / CONFERENCE <i>Comp. Rate: 100.00 PER EVENT</i>		275	275	275	
2YC / CONFERENCE <i>Comp. Rate: 25.00 PER EVENT</i>		25	25	25	
AMERICAN CHEMICAL SOCIETY / CONFERENCE <i>Comp. Rate: 152.00 PER EVENT</i>		152	152	152	
PHI THETA KAPPA , INC. / MEMBERSHIP <i>Comp. Rate: 141.00 PER EVENT</i>		2,141	2,141	2,141	
MS ACADEMY OF SCIENCE / CONFERENCE <i>Comp. Rate: 1345.00 PER EVENT</i>		1,345	1,345	1,345	
NSTA / CONFERENCE <i>Comp. Rate: 534.00 PER EVENT</i>		534	534	534	
AAHPERD / CONFERENCE <i>Comp. Rate: 295.00 PER EVENT</i>		295	295	295	
MAC / CONFERENCE <i>Comp. Rate: 150.00 PER EVENT</i>		150	150	150	
BENCHMARK TECHNOLOGY / CONFERENCE <i>Comp. Rate: 2250.00 PER EVENT</i>		2,250	2,250	2,250	
NCPN / CONFERENCE <i>Comp. Rate: 810.00 PER EVENT</i>		810	810	810	
ACADEMIC INNOVATION / CONFERENCE <i>Comp. Rate: 199.00 PER EVENT</i>		199	199	199	
AMERICAN CULINARY FEDERATION / CONFERENCE <i>Comp. Rate: 225.00 PER EVENT</i>		225	225	225	
BRONNER BROS. / HAIR SHOW <i>Comp. Rate: 125.00 PER EVENT</i>		125	125	125	
BOARD OF BARBER EXAMINER / LICENSE RENEWAL <i>Comp. Rate: 125.00 PER EVENT</i>		740	740	740	
MIBA / CONFERENCE <i>Comp. Rate: 100.00 PER EVENT</i>		100	100	100	
SOTA / CONFERENCE <i>Comp. Rate: 60.00 PER EVENT</i>		60	60	60	

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CAAHEP / CONFERENCE <i>Comp. Rate: 450.00 PER EVENT</i>		450	450	450	
WTSRC / CONFERENCE <i>Comp. Rate: 35.00 PER EVENT</i>		35	35	35	
COARC / CONFERENCE <i>Comp. Rate: 1500.00 PER EVENT</i>		3,500	3,500	3,500	
LAMBDA BETA HONOR SOCIETY / MEMBERSHIP <i>Comp. Rate: 50.00 PER EVENT</i>		50	50	50	
JOHN DOUGLAS TREAN / CLINICAL PRECEPTOR <i>Comp. Rate: 216.45 PER VISIT</i>		433	433	433	
AARC / CONFERENCE <i>Comp. Rate: 125.00 PER EVENT</i>		655	655	655	
MCDPNP / CONFERENCE <i>Comp. Rate: 100.00 PER EVENT</i>		100	100	100	
MHRA / CONFERENCE <i>Comp. Rate: 190.00 PER EVENT</i>		190	190	190	
MS DEPT OF REHABILITATION / CONFERENCE <i>Comp. Rate: 150.00 PER EVENT</i>		150	150	150	
TUNICA CHAMBER OF COMMERCE / MEMBERSHIP <i>Comp. Rate: 120.00 PER EVENT</i>		120	120	120	
SOLINET / CONFERENCE <i>Comp. Rate: 685.33 PER EVENT</i>		685	685	685	
HBCU LIBRARY ALLIANCE / CONFERENCE <i>Comp. Rate: 250.00 PER EVENT</i>		500	500	500	
MISSISSIPPI LIBRARY ASSOCIATION / CONFERENCE <i>Comp. Rate: 48.00 PER EVENT</i>		292	292	292	
ALA MEMBERSHIP / CONFERENCE <i>Comp. Rate: 175.00 PER EVENT</i>		1,033	1,033	1,033	
VAAMS / CONFERENCE <i>Comp. Rate: 225.00 PER EVENT</i>		225	225	225	
SACRAO / CONFERENCE <i>Comp. Rate: 100.00 PER EVENT</i>		100	100	100	
MACROA / CONFERENCE <i>Comp. Rate: 30.00 PER EVENT</i>		30	30	30	
UNIV. OF SOUTHERN MS / CONFERENCE <i>Comp. Rate: 395.00 PER EVENT</i>		395	395	395	
AACRAO / CONFERENCE <i>Comp. Rate: 609.00 PER EVENT</i>		609	609	609	
JACKSON STATE UNIVERSITY / CONFERENCE <i>Comp. Rate: 179.00 PER EVENT</i>		179	179	179	
MASFAA / CONFERENCE <i>Comp. Rate: 290.00 PER EVENT</i>		725	725	725	
NJCAA / ATHLETIC MEMBERSHIP <i>Comp. Rate: 450.00 PER EVENT</i>		2,226	2,226	2,226	
MS DEPT OF HEALTH / CONFERENCE <i>Comp. Rate: 50.00 PER EVENT</i>		50	50	50	
NTL ATHLETIC TRAINER ASSOCIATION / CONFERENCE <i>Comp. Rate: 202.00 PER EVENT</i>		202	202	202	
MHSAA / ATHLETIC MEMBERSHIP <i>Comp. Rate: 270.00 PER EVENT</i>		270	270	270	
NORTHEAST COMMUNITY COLLEGE / ALL STAR GAME <i>Comp. Rate: 500.00 PER EVENT</i>		500	500	500	

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MS SPORTS HALL OF FAME / ATHLETIC MEMBERSHIP <i>Comp. Rate: 100.00 PER EVENT</i>		100	100	100	
JONES COUNTY JR COLLEGE / CONFERENCE <i>Comp. Rate: 250.00 PER EVENT</i>		250	250	250	
EAST CENTRAL COMMUNITY COLLEGE / ALL STAR GAME <i>Comp. Rate: 100.00 PER EVENT</i>		300	300	300	
PERFORMANCE SPORT ACADEMY / CONFERENCE <i>Comp. Rate: 250.00 PER EVENT</i>		250	250	250	
NTL SOFTBALL COACHES CLINIC / CONFERENCE <i>Comp. Rate: 89.00 PER EVENT</i>		89	89	89	
STETSON UNIVERSITY / CONFERENCE <i>Comp. Rate: 605.00 PER EVENT</i>		1,455	1,455	1,455	
AACCTA / CONFERENCE <i>Comp. Rate: 200.00 PER EVENT</i>		200	200	200	
ACCT / CONFERENCE <i>Comp. Rate: 648.00 PER EVENT</i>		2,915	2,915	2,915	
COUNCIL OPPORTUNITIES EDUCATION / CONFERENCE <i>Comp. Rate: 1900.00 PER EVENT</i>		1,900	1,900	1,900	
MS DELTA GRASSROOT CAUCUS / CONFERENCE <i>Comp. Rate: 100.00 PER EVENT</i>		100	100	100	
MACJC / CONFERENCE <i>Comp. Rate: 6623.00 PER EVENT</i>		25,573	25,573	25,573	
AACC / CONFERENCE <i>Comp. Rate: 2475.00 PER EVENT</i>		4,950	4,950	4,950	
MS HUMANITIES COUNCIL / CONFERENCE <i>Comp. Rate: 90.00 PER EVENT</i>		770	770	770	
ETHIC / CONFERENCE <i>Comp. Rate: 500.00 PER EVENT</i>		500	500	500	
DELTA COUNCIL MEMBERSHIP / CONFERENCE <i>Comp. Rate: 100.00 PER EVENT</i>		100	100	100	
MS COMM COLLEGE FOUNDATION / CONFERENCE <i>Comp. Rate: 525.00 PER EVENT</i>		525	525	525	
MIKE ESPY / SPEAKER <i>Comp. Rate: 300.00 PER EVENT</i>		300	300	300	
MS SCHOOL BOARD ASSOCIATION / CONFERENCE <i>Comp. Rate: 1000.00 PER EVENT</i>		1,000	1,000	1,000	
MS ASSOCIATION OF COLLEGE / CONFERENCE <i>Comp. Rate: 150.00 PER EVENT</i>		150	150	150	
SACJTC / CONFERENCE <i>Comp. Rate: 100.00 PER EVENT</i>		100	100	100	
MS STATE BOARD OF PUBLIC ACCOUNTANT / CONFERENCE <i>Comp. Rate: 100.00 PER EVENT</i>		100	100	100	
MSCPA / CONFERENCE <i>Comp. Rate: 185.00 PER EVENT</i>		185	185	185	
DELTA CHAPTER OF CPA'S / MEMBERSHIP <i>Comp. Rate: 90.00 PER EVENT</i>		90	90	90	
NACUBO / CONFERENCE <i>Comp. Rate: 1761.00 PER EVENT</i>		1,961	1,961	1,961	
IHL / CONFERENCE <i>Comp. Rate: 150.00 PER EVENT</i>		150	150	150	
ITAWAMBA COMMUNITY COLLEGE / CONFERENCE <i>Comp. Rate: 50.00 PER EVENT</i>		50	50	50	

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MS DEPT OF EDUCATION / CONFERENCE <i>Comp. Rate: 600.00 PER EVENT</i>		600	600	600	
MS NATURAL GAS ASSOCIATION / CONFERENCE <i>Comp. Rate: 200.00 PER EVENT</i>		880	880	880	
MS STATE UNIVERSITY / CONFERENCE <i>Comp. Rate: 180.00 PER EVENT</i>		180	180	180	
MACS / CONFERENCE <i>Comp. Rate: 75.00 PER EVENT</i>		75	75	75	
AATSP / CONFERENCE <i>Comp. Rate: 340.00 PER EVENT</i>		340	340	340	
PESI HEALTHCARE / CONFERENCE <i>Comp. Rate: 164.00 PER EVENT</i>		328	328	328	
MS NURSES ASSOCIATION / CONFERENCE <i>Comp. Rate: 200.00 PER EVENT</i>		200	200	200	
HBCU TITLE III / CONFERENCE <i>Comp. Rate: 275.00 PER EVENT</i>		1,750	1,750	1,750	
OFFICE OF SECRETARY STATE / CONFERENCE <i>Comp. Rate: 25.00 PER EVENT</i>		25	25	25	
NATIONAL HEADQUART / CONFERENCE <i>Comp. Rate: 127.80 PER EVENT</i>		128	128	128	
NEW READERS PRESS / CONFERENCE <i>Comp. Rate: 129.00 PER EVENT</i>		129	129	129	
MAACE / CONFERENCE <i>Comp. Rate: 360.00 PER EVENT</i>		360	360	360	
ASTD-WORKFORCE INNOVATION / CONFERENCE <i>Comp. Rate: 275.00 PER EVENT</i>		275	275	275	
SETA / CONFERENCE <i>Comp. Rate: 500.00 PER EVENT</i>		1,000	1,000	1,000	
DRAGONS / CONFERENCE <i>Comp. Rate: 40.00 PER EVENT</i>		40	40	40	
DANCING RABBIT LIBRARY / CONFERENCE <i>Comp. Rate: 250.00 PER EVENT</i>		250	250	250	
MEDICAL LIBRARY ASSOCIATION / CONFERENCE <i>Comp. Rate: 255.00 PER EVENT</i>		255	255	255	
TENNESSE STATE UNIVERSITY / CONFERENCE <i>Comp. Rate: 1050.00 PER EVENT</i>		1,050	1,050	1,050	
NTL MODEL UNITED NATIONS / CONFERENCE <i>Comp. Rate: 200.00 PER EVENT</i>		200	200	200	
UNIVERSITY OF MARYLAND / CONFERENCE <i>Comp. Rate: 2750.00 PER EVENT</i>		2,750	2,750	2,750	
MAIR / CONFERENCE <i>Comp. Rate: 75.00 PER EVENT</i>		150	150	150	
COUNCIL HIGHER EDUCATION / CONFERENCE <i>Comp. Rate: 500.00 PER EVENT</i>		500	500	500	
James Meadows / Software Consulting <i>Comp. Rate: \$45 per Hour</i>		3,746			
Larry Simmons & Associates / Consultation for New RN Program <i>Comp. Rate: \$6000 / Consult</i>		6,000			
Pryor & Morrow Architects / Architecture Services <i>Comp. Rate: \$500 Drawing</i>		500			
TNT Safety & Security / Fire Extinguisher Inspection <i>Comp. Rate: \$51 / Service Call</i>		51			

FEES, PROFESSIONAL AND OTHER SERVICES

Community and Junior College Support (Consolidated)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Jerry Barnhill's Painting / Pressure Washing <i>Comp. Rate: \$1,765 / Building</i>		1,765			
Roto Rooter Sewer Service / Sewer Service <i>Comp. Rate: \$150 / Service Call</i>		150			
Frankie Fitzgerald / Bus Driver <i>Comp. Rate: \$175 / Trip</i>		5,075			
James Mooney / Bus Driver <i>Comp. Rate: \$175 / Trip</i>		2,625			
Earnest Eichelberger / Bus Driver <i>Comp. Rate: \$175 / Trip</i>		875			
James G. Sullivan / Heavy Equipment Operator <i>Comp. Rate: \$15 / Hour</i>		225			
Joe MacGown / Art Exhibit Delivery and Setup <i>Comp. Rate: \$200 / Exhibit</i>		200			
MC/JCAIA / Annual Membership Fee <i>Comp. Rate: \$25 / Year</i>		25			
Mary K. Kingsbury / Choir Pianist <i>Comp. Rate: \$25 / Hour</i>		6,412			
Tim Chennault / Lineman Training <i>Comp. Rate: \$500 / Class</i>		1,000			
Bob Smith / Photography <i>Comp. Rate: \$150 / Job</i>		150			
Richie Davenport / Audio Play-by-Play <i>Comp. Rate: \$150 / Job</i>		150			
Tanya Gorman / SACS/QEP Consulting <i>Comp. Rate: \$200 / Hour</i>		6,800			
Chuck Benigno / ALHP Program Speaker <i>Comp. Rate: \$1050 / Engagement</i>		1,050			
Christy Jourdan / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		7,980			
Angela H. Rutherford / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		20,930			
Angela H. Rutherford / Staff Development <i>Comp. Rate: \$48.75 / Hour</i>		195			
Becky Syfrett / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		12,845			
Margaret Terry / NEON CNA Instructor <i>Comp. Rate: \$35 / Hour</i>		1,960			
Tyler Bryant / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		420			
Susan Criddle / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		4,130			
Ann M. Fleming / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		10,850			
Pam Norris / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		1,680			
Carolyn Pope / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		4,200			
Joyce Sorrels / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		4,900			
Amanda Williams / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		2,520			

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Katrina Bohn / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		5,906			
Jennifer Altman / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		1,260			
Shelby Proaps / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		420			
Keena Kaiser / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		910			
Angela Key / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		3,133			
Regina Towery / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		2,030			
Barbara Kimbrell / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		3,447			
Consella Hampton / Workforce Training <i>Comp. Rate: \$25 / Student</i>		2,075			
Margaret Terry / LPN Clinical Assistance <i>Comp. Rate: \$25 / Hour</i>		6,744			
Sabrina Kelly / Workforce Training <i>Comp. Rate: \$20 / Hour</i>		7,310			
Connese Frierson / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		21,061			
Margaret Terry / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		19,329			
Elsie M. Lockett / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		1,960			
Rosalind Lipscomb / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		7,473			
Sha'carla White / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		1,155			
Annie D. Brown / Workforce Training <i>Comp. Rate: \$20 / Hour</i>		3,070			
Amanda Williams / Workforce Training <i>Comp. Rate: \$25 / Hour</i>		875			
John Savage / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		4,410			
David Hutchings / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		6,580			
Charles A. Johnson / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		5,460			
Mickey Reed / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		9,590			
James R. Woolington / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		2,240			
Terry Jourdan / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		3,360			
Cecil Pittman / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		9,660			
William E. Whitehead / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		4,200			
Vernice Tilley / Workforce Training <i>Comp. Rate: \$30 / Hour</i>		1,755			

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Tracy Stebbins / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		2,713			
Bill Loyed / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		8,155			
W. L. Smith / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		4,200			
Billy Boradhead / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		1,575			
Tim Sewell / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		3,045			
Larry Emmons / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		3,465			
Vernice Tilley / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		2,100			
Barbara Kimbrell / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		1,838			
Hulon D. Clowers / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		875			
Paula Bryan / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		700			
Shea Woodsen / Workforce Training <i>Comp. Rate: \$25 / Hour</i>		1,200			
Clifford Foster / Workforce Training <i>Comp. Rate: \$20 / Hour</i>		4,560			
Anthony J. Carleton / Workforce Training <i>Comp. Rate: \$50 / Hour</i>		2,726			
Timothy A. Erickson / Workforce Training <i>Comp. Rate: \$50 / Hour</i>		5,561			
Ronnie Partlow / Workforce Training <i>Comp. Rate: \$50 / Hour</i>		5,043			
Eddie F. Ivy / Workforce Training <i>Comp. Rate: \$35 / Hour</i>		1,890			
SACS / Substantive Change Fee <i>Comp. Rate: \$600 / Occurence</i>		600			
Tim Edwards / HVAC Installation <i>Comp. Rate: \$13 / Hour</i>		507			
Melissa J. Marchak / Temporary Clerical Services <i>Comp. Rate: \$6.55 / Hour</i>		262			
SACS / Consultant <i>Comp. Rate: \$657.97 / Consult</i>		658			
SACS / Conference Fee <i>Comp. Rate: \$250 / Conference</i>		250			
Sandra V. Davenport / Upward Bound Camp <i>Comp. Rate: \$300 / Camp</i>		300			
Shelia N. Conner / Upward Bound Camp <i>Comp. Rate: \$600 / Camp</i>		600			
Earnest J. Gillespie / Upward Bound Camp <i>Comp. Rate: \$600 / Camp</i>		600			
Sandra Taylor / Upward Bound Camp <i>Comp. Rate: \$400 / Camp</i>		400			
Tyrone Shorter / Upward Bound Camp <i>Comp. Rate: \$900 / Camp</i>		900			

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Roshonda R. Smoot / Upward Bound Camp <i>Comp. Rate: \$1000 / Camp</i>		1,000			
Doris N. Cotton / Upward Bound Camp <i>Comp. Rate: \$1000 / Camp</i>		1,000			
Fredrick L. Boykins / Upward Bound Camp <i>Comp. Rate: \$800 / Camp</i>		800			
Budget <i>Comp. Rate:</i>			49,488	49,488	
Accreditation Review Committee / 2009 annual fees <i>Comp. Rate: annual fees</i>		1,500	1,500	1,551	
ACT Incorporated / CAAP Tests <i>Comp. Rate: testing services</i>		1,919	1,919	1,984	
ACT Incorporated / ACT tests <i>Comp. Rate: testing materials</i>		1,842	1,842	1,904	
Advantage E-Cycling / on-site destruction of 90 hard drives <i>Comp. Rate: \$125.00 per hour</i>		1,365	1,365	1,411	
Alan Grissett / football game official <i>Comp. Rate: 150.00 per game</i>		150	150	155	
Alberta Herron / consultation fees <i>Comp. Rate: \$125.00 per hour</i>		250	250	259	
Alejandron Encinas / consultation fees <i>Comp. Rate: \$450.00 per consultation</i>		1,250	1,250	1,293	
Alexander Mumford / football game official <i>Comp. Rate: 200.00 per game</i>		200	200	207	
Alicia Barnes / consultation fees <i>Comp. Rate: \$125.00 per hour</i>		250	250	259	
All Creatures Animal Care Center / BSE-Breeding <i>Comp. Rate: annually</i>		1,952	1,952	2,018	
All Creatures Animal Care Center / physical exams at the farm <i>Comp. Rate: \$100.00 per hour</i>		482	482	498	
Allison Heindl / consultation plus travel <i>Comp. Rate: 500.00 per hour</i>		2,565	2,565	2,652	
Aloysius Howard / consultation <i>Comp. Rate: \$250.00 per consultation</i>		250	250	259	
Amber Johnson / nursing fees <i>Comp. Rate: one-time reimb</i>		300	300	310	
American Advertising Federation / entry fee for Addy <i>Comp. Rate: annual fee</i>		65	65	67	
American Assoc of Paralegal / registration fees for Shivochic Dickens <i>Comp. Rate: annual fees</i>		575	575	595	
American Association of Community Colleges / 2008-2009 membership dues <i>Comp. Rate: annual dues</i>		8,345	8,345	8,629	
American Dental Association / 2009 accreditation fees <i>Comp. Rate: annual dues</i>		832	832	860	
American Medical Response (AMR) / professional medical services <i>Comp. Rate: annual fees</i>		1,000	1,000	1,034	
American Health Information / 2009 accreditation fees <i>Comp. Rate: annual fees</i>		3,950	3,950	4,084	
American Physical Therapy / 2009 accreditation fees <i>Comp. Rate: annual fees</i>		2,950	2,950	3,050	
American School Counselors / annual counselors workshop <i>Comp. Rate: annual dues</i>		2,500	2,500	2,585	

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Ana Johnson / RN partial testing fee <i>Comp. Rate: one-time reimbursement</i>		60	60	62	
Anderson Photography / school pictures <i>Comp. Rate: \$125.00 per photo session</i>		500	500	517	
Andre' a Crudup / consultation fees <i>Comp. Rate: \$125.00 per hour</i>		250	250	259	
Andrea Brinson / RN testing fee <i>Comp. Rate: one-time reimbursement</i>		60	60	62	
Andrew Anderson / EMT Director's fee <i>Comp. Rate: annual fees</i>		6,000	6,000	6,204	
Andria Barnes / consultation <i>Comp. Rate: \$150.00 per consultation</i>		300	300	310	
Aneki Bailey / reimbursement <i>Comp. Rate: one-time reimbursement</i>		28	28	28	
Anthony Perkins / official for qualifying tournament <i>Comp. Rate: \$137.50 per tournament</i>		138	138	142	
Archie Hodge / consultation <i>Comp. Rate: consultation fees</i>		175	175	181	
Asberry Prince / consultation fees <i>Comp. Rate: \$125.00 per hour</i>		250	250	259	
ASCP Board of Registry / membership dues <i>Comp. Rate: annual dues</i>		95	95	98	
Ayanna McLain Lipsey / consultation fees <i>Comp. Rate: \$150.00 per hour</i>		300	300	310	
Brenda Bouldin / one-time reimbursement for nursing fees <i>Comp. Rate: one-time reimbursement</i>		89	89	92	
Brenda Slaughter / one-time reimbursement for nursing fees <i>Comp. Rate: one-time reimbursement</i>		200	200	207	
Brian Cheesman / consultation plus travel <i>Comp. Rate: 400.00 per hour</i>		1,275	1,275	1,318	
Bridgette Parra / RN testing fee <i>Comp. Rate: one-time reimbursement</i>		200	200	207	
CAAHEP / 2009 Accrediation fees <i>Comp. Rate: annual dues</i>		1,200	1,200	1,241	
CMISOA / officials for seasons <i>Comp. Rate: annual fees</i>		5,295	5,295	5,475	
Camera Watch Technology / omni-cast technology <i>Comp. Rate: annual dues</i>		600	600	620	
Capital Area Human Resource Assoc / membership dues <i>Comp. Rate: annual fee</i>		120	120	124	
Carol Robinson / consultation <i>Comp. Rate: consultation fees</i>		175	175	181	
Carolyn Samuel / consultation plus travel <i>Comp. Rate: \$150.00 per consultation</i>		355	355	367	
Casey Edwards / baseball chain crew <i>Comp. Rate: \$200.00 per tournament ga</i>		200	200	207	
Casey Holcomb / judge for eagle beauty pageant <i>Comp. Rate: \$75.00 one-time</i>		75	75	78	
CDE Intgregated Systems / IP phone license <i>Comp. Rate: annual fees</i>		125	125	129	
CDE Intgregated Systems / surveillance site <i>Comp. Rate: annual fees</i>		750	750	776	

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Cedric Douglas / consultation <i>Comp. Rate: \$250.00 consultation fees</i>		250	250	259	
Cedric Torry / consultation plus travel <i>Comp. Rate: \$150.00 per consultation</i>		360	360	372	
Chad Austin / consultation fees <i>Comp. Rate: 100.00 per hour</i>		100	100	103	
Charles Jenkins / consultaion <i>Comp. Rate: \$350.00 per consultation</i>		350	350	362	
Charles Trimm / consultation fees <i>Comp. Rate: athletic consultation</i>		400	400	414	
Christine Degrate / honorarium plus travel <i>Comp. Rate: \$100.00 per honorarium</i>		250	250	259	
Christopher Gallion / consultation <i>Comp. Rate: \$250.00 per consultation</i>		250	250	259	
Chuck Dawkins / consultation <i>Comp. Rate: \$250.00 per consultation</i>		250	250	259	
Clayton Davis / football game official <i>Comp. Rate: 150.00 per game</i>		150	150	155	
Committee on Accrediation Educational Program / self study EMT technology fees <i>Comp. Rate: annual fees</i>		3,250	3,250	3,361	
Committee on Accrediation Respiratory Care / sefl study report fee <i>Comp. Rate: one time fee</i>		750	750	776	
Connie Strickland / one-time reimbursement for nursing fees <i>Comp. Rate: one-time reimbursement</i>		200	200	207	
Convergent Solutions Group / communication server <i>Comp. Rate: annual fees</i>		6,400	6,400	6,618	
Craig Gibson / judge for Miss Hinds pageant <i>Comp. Rate: one-time reimbursement</i>		50	50	52	
Crystal Coleman / consultation plus travel <i>Comp. Rate: \$250.00 per consultation</i>		1,080	1,080	1,117	
Cynthia Heimbach / consultation fees <i>Comp. Rate: \$200.00 per hour</i>		3,600	3,600	3,722	
Cynthia Banks / consultation <i>Comp. Rate: \$200.00 per consultation</i>		200	200	207	
Daphne Higgins / consultation plus travel <i>Comp. Rate: \$250.00 per consultation</i>		700	700	724	
Darius Brown / consultation <i>Comp. Rate: \$250.00 per consultation</i>		250	250	259	
Datatel Incorporated / consulting services invoices <i>Comp. Rate: \$2,000.00 per average</i>		28,438	28,438	29,404	
Datatel Incorporated / Human Resources class presentation <i>Comp. Rate: \$1,000.00 per hour</i>		3,150	3,150	3,257	
Datatel Incorporated / e-commerce base fee <i>Comp. Rate: 400.00 per hour</i>		1,341	1,341	1,387	
David Nielsen / commencement invocation <i>Comp. Rate: \$300.00 one-time</i>		300	300	310	
David Reed / softball umpire <i>Comp. Rate: \$125.00 per game</i>		375	375	388	
Deb Patterson / consultation fees <i>Comp. Rate: \$100.00 per consultation</i>		300	300	310	
Debbie Lemons / softball umpire <i>Comp. Rate: \$125.00 per game</i>		625	625	646	

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Deberah Collins / consultation fees <i>Comp. Rate: \$250.00 per consultation</i>		1,000	1,000	1,034	
Delores Garner / consultation plus travel <i>Comp. Rate: \$200.00 per consultation</i>		400	400	414	
Delores Garner-Knight / consultation travel <i>Comp. Rate: travel reimbursement</i>		41	41	42	
Dental Assisting National Board / dental testing fees <i>Comp. Rate: \$150.00 per student</i>		650	650	672	
Dick Miller / football game official <i>Comp. Rate: 200.00 per game</i>		200	200	207	
Dr. Debra West / commencement speaker <i>Comp. Rate: \$500.00 one-time speaker</i>		500	500	517	
Dr. Hillard Lackey / consultation plus travel <i>Comp. Rate: \$200.00 per hour</i>		440	440	455	
Dr. Karen Laubengayer / consultation plus travel <i>Comp. Rate: \$500.00 per hour</i>		1,000	1,000	1,034	
Dr. Lonnie Edwards / consultation fees <i>Comp. Rate: \$250.00 per consultation</i>		500	500	517	
Dr. Mark Keenum / commencement speaker <i>Comp. Rate: spring commencement</i>		1,000	1,000	1,034	
Dr. Oswald Barnes / commencement speaker <i>Comp. Rate: spring commencement</i>		300	300	310	
Dr. Sam Okoye / consultation travel <i>Comp. Rate: travel reimbursement</i>		41	41	42	
Dr. Stanley Sims / consultation plus travel <i>Comp. Rate: \$175.00 per consultation</i>		392	392	405	
Dwayn Suggs / football game official <i>Comp. Rate: 150.00 per game</i>		150	150	155	
East Central Community College / registration fees <i>Comp. Rate: annually</i>		300	300	310	
Ed Matlox / football game official <i>Comp. Rate: 150.00 per game</i>		150	150	155	
Education To Go / on-line services for students <i>Comp. Rate: \$65.00 per student</i>		5,730	5,730	5,925	
Educational Testing Service / SIR II evaluations forms <i>Comp. Rate: annual purchase</i>		5,920	5,920	6,121	
Edwin McAllister / consultation fees <i>Comp. Rate: \$200.00 per consultation</i>		200	200	207	
EMSI / 2008-2009 annual dues <i>Comp. Rate: annual fees</i>		2,000	2,000	2,068	
Eyd Kazery / consultation <i>Comp. Rate: \$250.00 per consultation</i>		250	250	259	
Felix Anderson / consultation plus travel <i>Comp. Rate: \$200.00 per consultation</i>		300	300	310	
Financial Coaching & Counseling / SP 2009 SFL students <i>Comp. Rate: 65.00 per student</i>		216,190	280,000	280,000	
Frankie Davis / honorarium <i>Comp. Rate: \$250.00 per honorarium</i>		250	250	259	
Fredric Shelton / consultation fees <i>Comp. Rate: \$125.00 per hour</i>		250	250	259	
Geilia T Henry / consultation fees <i>Comp. Rate: \$150.00 per hour</i>		300	300	310	

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George Cole / honorarium <i>Comp. Rate: \$250.00 per honorarium</i>		500	500	517	
Georgia lee / consultation fees <i>Comp. Rate: \$150.00 per hour</i>		300	300	310	
GGA Administrators / monthly payables <i>Comp. Rate: \$1,700.00 monthly average</i>		24,142	24,142	24,962	
Gloria Watson / consultation plus travel <i>Comp. Rate: \$350.00 per consultation</i>		1,000	1,000	1,034	
Godwin Group / advertising/radio & TV <i>Comp. Rate: \$500.00 per month average</i>		17,482	17,482	18,077	
Global Security System / professional services receiver programmi <i>Comp. Rate: annual dues</i>		2,000	2,000	2,068	
Golden Ladder Production / presenter's fee for students <i>Comp. Rate: \$200.00 per hour</i>		850	850	879	
Graphic Consulting Services / installation services <i>Comp. Rate: \$500.00 per visit</i>		2,040	2,040	2,109	
Guy Barbee / entry fee <i>Comp. Rate: one-time reimbursement</i>		200	200	207	
Gwendolyn McGee / consultation <i>Comp. Rate: \$150.00 per hour</i>		300	300	310	
Hilliard Lackey / consultation plus travel <i>Comp. Rate: \$200.00 per consultation</i>		440	440	455	
Hosea Hines / consultation <i>Comp. Rate: \$250.00 per consultation</i>		250	250	259	
Howard Sessums / football game official <i>Comp. Rate: 60.00 per game</i>		60	60	62	
Howard Sessums / football game official <i>Comp. Rate: 60.00 per game</i>		60	60	62	
Howard Sessums / football game official <i>Comp. Rate: 60.00 per game</i>		60	60	62	
Howard Sessums / football game official <i>Comp. Rate: 60.00 per game</i>		60	60	62	
Interpreter Trainers Conference / membership fees for Sandra Hester <i>Comp. Rate: \$100.00 one-time fee</i>		100	100	103	
J. D. Bell / baseball chain crew <i>Comp. Rate: \$200.00 per tournament ga</i>		200	200	207	
Jackson State University / consultation fees/china initiatives <i>Comp. Rate: \$200.00 per consultation</i>		200	200	207	
Jackson State University / division of continuing education <i>Comp. Rate: tuition for Thaddeus Jack</i>		1,077	1,077	1,114	
Jacqueline Foster / honorarium <i>Comp. Rate: \$150.00 per honorarium</i>		150	150	155	
James Brown, Jr. / consultation plus travel <i>Comp. Rate: 400.00 per hour</i>		1,250	1,250	1,293	
James Darnell / softball umpire <i>Comp. Rate: \$125.00 per game</i>		375	375	388	
James Eubanks,II / consultation fees <i>Comp. Rate: \$200.00 per consultation</i>		200	200	207	
James Judge / official for qualifying tournament <i>Comp. Rate: \$137.50 per tournament</i>		138	138	143	
James Kinnard / honorarium <i>Comp. Rate: \$250.00 per honorarium</i>		250	250	259	

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Community and Junior College Support (Consolidated)

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Jane Flowers / one-time reimbursement <i>Comp. Rate: on-time reimbursement</i>		12	12	12	
Jaret Holmes / consultation fees <i>Comp. Rate: athletic consultation</i>		800	800	827	
Jarrold Ravencraft / judge for eagle beauty pageant <i>Comp. Rate: \$75.00 one-time</i>		75	75	78	
Jason Walker / consultation fees <i>Comp. Rate: \$250.00 consultation fees</i>		250	250	259	
Jaynie Fedell / judge for Miss Hinds pageant <i>Comp. Rate: one-time reimbursement</i>		50	50	52	
Jean Greene / consultaion <i>Comp. Rate: \$200.00 per consultation</i>		200	200	207	
Jeremy R. Smith / consultation fees <i>Comp. Rate: 200.00 per hour</i>		400	400	414	
Jeremy Sullivan / football chain crew worker <i>Comp. Rate: 50.00 per game</i>		50	50	52	
Jeremy Sullivan / football chain crew worker <i>Comp. Rate: 50.00 per game</i>		50	50	52	
Jerry Agent / commencement presenter <i>Comp. Rate: \$400.00 one-time presente</i>		700	700	724	
Jerry Banks / football game official <i>Comp. Rate: 150.00 per game</i>		150	150	155	
Jerry Black / baseball chain crew <i>Comp. Rate: \$120.00 per tournament ga</i>		138	138	143	
Jimmy Sullivan / football chain crew worker <i>Comp. Rate: 50.00 per game</i>		50	50	52	
Jimmy Sullivan / football chain crew worker <i>Comp. Rate: 50.00 per game</i>		50	50	52	
Joe Pinion / commencement speaker <i>Comp. Rate: spring commencement</i>		500	500	517	
Joel Peeler / football game official <i>Comp. Rate: 50.00 per game</i>		50	50	52	
John Hales / football game official <i>Comp. Rate: 50.00 per game</i>		50	50	52	
John Hanberry / consultation fees <i>Comp. Rate: 250.00 per hour</i>		250	250	259	
John Mitchell / football game official <i>Comp. Rate: 150.00 per game</i>		150	150	155	
John Pridmore / consultaion fees <i>Comp. Rate: consultation fees</i>		200	200	207	
Johnnie Maberry-Gilbert / consultation <i>Comp. Rate: consultation fees</i>		175	175	181	
Johnny Crisler / consultation fees <i>Comp. Rate: per consultation</i>		200	200	207	
Johnny Reynolds / judge for Miss Hinds pageant <i>Comp. Rate: one-time reimbursement</i>		50	50	52	
Johnny Weatherford / official for qualifying tournament <i>Comp. Rate: \$137.50 per tournament</i>		275	275	284	
Joint Review Committee on Education / 2009 fee radiology technology <i>Comp. Rate: annual fees</i>		2,600	2,600	2,688	
Joseph Perkins / football chain crew worker <i>Comp. Rate: 50.00 per game</i>		50	50	52	

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Joseph Perkins / football chain crew worker <i>Comp. Rate: 50.00 per game</i>		50	50	52	
Joseph Smith / official for qualifying tournament <i>Comp. Rate: \$137.50 per tournament</i>		688	688	711	
Joseph Wortham / baseball chain crew <i>Comp. Rate: \$137.50 per tournament</i>		275	275	284	
Joshua Harvey / honorarium <i>Comp. Rate: \$250.00 per honorarium</i>		250	250	259	
Joshua Long / announcer for tournament <i>Comp. Rate: \$200.00 per tournament</i>		710	710	734	
Juanita Davis / consultation <i>Comp. Rate: consultation fees</i>		150	150	155	
Judy Walker / consultation <i>Comp. Rate: \$250.00 consultation fees</i>		250	250	259	
Karlos Sanders / consultation fees <i>Comp. Rate: \$100.00 per hour</i>		2,375	2,375	2,456	
Kenneth Dukes / one-time reimbursement for nursing fees <i>Comp. Rate: one-time reimbursement</i>		50	50	52	
Kenneth Higgenbotham / consultation fees <i>Comp. Rate: consultation fees</i>		200	200	207	
Kenneth Motley / honorarium <i>Comp. Rate: \$200.00 per honorarium</i>		400	400	414	
Kimberely Hilliard / honorarium plus travel <i>Comp. Rate: \$500.00 per honorarium</i>		3,250	3,250	3,361	
Kimberly Shacklef / one-time reimbursement for nursing fees <i>Comp. Rate: one-time reimbursement</i>		50	50	52	
Kobby Carrena / honorarium <i>Comp. Rate: \$250.00 per honorarium</i>		250	250	259	
Lamar Advertising of Jackson / advertising & publicity <i>Comp. Rate: publicity</i>		3,000	3,000	3,102	
Larry Brown / football game official <i>Comp. Rate: 50.00 per game</i>		50	50	52	
Linda Bobst / consultation <i>Comp. Rate: consultation fees</i>		420	420	434	
Linda Brandon / consultation plus travel <i>Comp. Rate: \$200.00 per consultation</i>		500	500	517	
Linda Laws / consultation fees <i>Comp. Rate: \$150.00 per hour</i>		300	300	310	
London Branch / consultation <i>Comp. Rate: \$250.00 per consultation</i>		500	500	517	
M. Y. Turner / consultation <i>Comp. Rate: consultation fees</i>		175	175	181	
Mahogany Dancers / dance performance for students <i>Comp. Rate: \$200.00 per hour</i>		400	400	414	
Marcus Henderson / honorarium <i>Comp. Rate: \$200.00 per honorarium</i>		200	200	207	
Mario Jones / official for qualifying tournament <i>Comp. Rate: \$137.50 per tournament</i>		413	413	427	
Mark Snyder / consultation plus travel <i>Comp. Rate: 200.00 per hour</i>		216	216	224	
Mark Townsend / official for qualifying tournament <i>Comp. Rate: \$137.50 per tournament</i>		275	275	284	

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Marvin Moak / commencement speaker <i>Comp. Rate: \$500.00 one-time speaker</i>		500	500	517	
Mary Cleveland / CPR/First Aid session <i>Comp. Rate: \$195.00 pe session</i>		195	195	202	
Mary Horton / consultation fees <i>Comp. Rate: \$125.00 per hour</i>		250	250	259	
Mary Kuhn / consultation fees <i>Comp. Rate: \$200.00 per consultation</i>		200	200	207	
Matt Middleton / consultation fees <i>Comp. Rate: athletic consultation</i>		2,300	2,300	2,378	
Melva Turner / consultation plus travel <i>Comp. Rate: \$200.00 per consultation</i>		300	300	310	
Michael Camponova / football game official <i>Comp. Rate: \$150.00 per game</i>		150	150	155	
Michael Collins / honorarium <i>Comp. Rate: \$250.00 per honorarium</i>		250	250	259	
Michael Grzanich / reimbursement <i>Comp. Rate: one-time reimbursement</i>		70	70	72	
Michael Hataway / summer commencement speaker <i>Comp. Rate: commecement speaker</i>		700	700	724	
Michael Patterson / football game official <i>Comp. Rate: 150.00 per game</i>		150	150	155	
Mike Edgeworth / football game official <i>Comp. Rate: 150.00 per game</i>		150	150	155	
Mike Tolzman / football game official <i>Comp. Rate: 50.00 per game</i>		50	50	52	
Millsaps College / southern literary fees <i>Comp. Rate: annual fees</i>		150	150	155	
Miss Mississippi Corporation / appearance fee for Miss Mississippi <i>Comp. Rate: one-time reimbursement</i>		300	300	310	
Mississippi Chapter AFP / membership renewal <i>Comp. Rate: annual fees</i>		270	270	279	
MS Association of Coaches / membership dues <i>Comp. Rate: annual dues</i>		920	920	951	
MAEOPP / leadership conference <i>Comp. Rate: annual dues</i>		160	160	165	
MS Community & Junior Colleges Assoc / 2008-2009 membership dues <i>Comp. Rate: annual dues</i>		300	300	310	
MS Employment Security Commission / one-time reimbursement <i>Comp. Rate: one-time reimbursement</i>		1,140	1,140	1,179	
MS High School Activities Assoc / registration fees <i>Comp. Rate: annually</i>		270	270	279	
MS State Board of Nursing / RN testing fee <i>Comp. Rate: \$100.00 per student</i>		900	900	931	
MS State Board of Nursing / reimbursement of nursing fees <i>Comp. Rate: \$200.00 per student</i>		200	200	207	
National Accrediting Agency / annual accreditation fees <i>Comp. Rate: annual fees</i>		1,550	1,550	1,603	
National Association of Basketball / membership dues <i>Comp. Rate: annual dues</i>		70	70	72	
National Athletic Trainers Assoc. / membership dues <i>Comp. Rate: annual dues</i>		202	202	209	

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National Cattlemen Beef Assoc. / annual membership <i>Comp. Rate: annual dues</i>		150	150	155	
National Credentialing Agency / annual membership <i>Comp. Rate: annual dues</i>		100	100	103	
NCLEX Operations / nursing fees <i>Comp. Rate: \$200.00 per student</i>		2,200	2,200	2,275	
Nelda Neal / judge for Miss Hinds pageant <i>Comp. Rate: one-time reimbursement</i>		50	50	52	
NJCAA / 2009 membership dues <i>Comp. Rate: annual dues</i>		3,618	3,618	3,741	
NOLIJ Corporation / professional services <i>Comp. Rate: annual fees</i>		8,750	8,750	9,048	
Norman Joseph / consultation fees <i>Comp. Rate: athletic consultation</i>		600	600	620	
Northwest Community College / registration fees <i>Comp. Rate: annually</i>		650	650	672	
Ophelia Kelley / consultation plus travel <i>Comp. Rate: \$350.00 per consultation</i>		1,000	1,000	1,034	
Otis Washington / official for qualifying tournament <i>Comp. Rate: \$137.50 per tournament</i>		551	551	569	
Pacific Crest Software, Inc. / facilitation fees for on-line students <i>Comp. Rate: \$65.00 per student</i>		18,167	18,167	18,785	
Pacific Crest Software, Inc. / facilitation fees/learning kits <i>Comp. Rate: \$65.00 per student</i>		4,600	4,600	4,756	
Pam Taylor / judge for Miss Hinds pageant <i>Comp. Rate: one-time reimbursement</i>		50	50	52	
Pammy Hall / honorarium plus travel <i>Comp. Rate: \$200.00 per honorarium</i>		411	411	425	
Paul Heindl / consultation fees <i>Comp. Rate: 200.00 per consultation</i>		3,350	3,350	3,464	
Paul Morgan / consultation plus travel <i>Comp. Rate: 200.00 per hour</i>		400	400	414	
Peggy Gerber / consultation plus travel <i>Comp. Rate: \$100.00 per consultation</i>		204	204	211	
Phyllis Hale / consultation plus travel <i>Comp. Rate: \$250.00 per consultation</i>		1,000	1,000	1,034	
Priscilla Burns / consultation fees <i>Comp. Rate: \$200.00 per hour</i>		400	400	414	
Raymond Chamber of Commerce / 2008-2009 membership renewal <i>Comp. Rate: annual fees</i>		75	75	78	
Rebecca Fowler / MC for Miss Hinds pageant <i>Comp. Rate: one-time reimbursement</i>		300	300	310	
Reginald Dillion / one-time reimbursement <i>Comp. Rate: one-time reimbursement</i>		65	65	67	
Rev. Clarence Cezar / consultation fees <i>Comp. Rate: \$200.00 per consultation</i>		200	200	207	
Richard Clark / baseball chain crew <i>Comp. Rate: \$60.00 per tournament gam</i>		60	60	62	
Richard Hill / football game official <i>Comp. Rate: 150.00 per game</i>		150	150	155	
Richard Scott / softball umpire <i>Comp. Rate: \$125.00 per game</i>		250	250	259	

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Robert Gibbs / consultation plus travel <i>Comp. Rate: \$200.00 per hour</i>		423	423	437	
Robert Holloway / baseball chain crew <i>Comp. Rate: \$137.50 per tournament</i>		275	275	284	
Robert James / consultation plus travel <i>Comp. Rate: \$500.00 per consultation</i>		2,837	2,837	2,933	
Robert Newton / softball umpire <i>Comp. Rate: \$125.00 per game</i>		375	375	388	
Robert Stubbs / softball umpire <i>Comp. Rate: \$125.00 per game</i>		500	500	517	
Rodney Bounds / football game official <i>Comp. Rate: 60.00 per game</i>		60	60	62	
Rodney Bounds / football game official <i>Comp. Rate: 60.00 per game</i>		60	60	62	
Rodney Bounds / football game official <i>Comp. Rate: 60.00 per game</i>		60	60	62	
Rodney Bounds / softball umpire <i>Comp. Rate: \$125.00 per game</i>		125	125	129	
Ron Womack / official for qualifying tournament <i>Comp. Rate: \$137.50 per tournament</i>		138	138	143	
RootSky Creative,LLC / consultation plus travel <i>Comp. Rate: 500 per hour</i>		1,500	1,500	1,551	
Rosemary Trimmis / one-time reimbursement for nursing fees <i>Comp. Rate: one-time reimbursement</i>		200	200	207	
Samuel French, Inc / licensing fees <i>Comp. Rate: royalty</i>		850	850	879	
Sandra Howard / consultation plus travel <i>Comp. Rate: \$250.00 per consultation</i>		1,000	1,000	1,034	
Sarah L. Thomas / consultation plus travel <i>Comp. Rate: \$150.00 per consultation</i>		300	300	310	
Sharon Slater / consultation plus travel <i>Comp. Rate: \$400.00 per consultation</i>		1,000	1,000	1,034	
Shawn Garrick / registration fees <i>Comp. Rate: one-time reimbursement</i>		70	70	72	
Shenetta Goldman / consultation plus travel <i>Comp. Rate: \$500.00 per consultation</i>		1,563	1,563	1,616	
Sherri Flowers / consultation fees <i>Comp. Rate: \$150.00 per hour</i>		300	300	310	
Sidney Farrar / football game official <i>Comp. Rate: 150.00 per game</i>		150	150	155	
Sophia S. Marshall / consultation <i>Comp. Rate: \$150.00 per consultation</i>		300	300	310	
Southern Regional Education / training sessions <i>Comp. Rate: \$500.00 per session</i>		2,500	2,500	2,585	
Stevie Headley / NCLEX reimbursement <i>Comp. Rate: \$200.00 per student</i>		200	200	207	
Sybil Cheesman / consultation fees <i>Comp. Rate: \$200.00 per consultation</i>		700	700	724	
Sylvia Pooley / judge for arts week <i>Comp. Rate: one-time reimbursement</i>		100	100	103	
Sylvia Redd / reimbursement <i>Comp. Rate: one-time reimbursement</i>		41	41	42	

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TAHC / recertification for Bobby Pamplin <i>Comp. Rate: annual fees</i>		125	125	129	
Tasha Collins-Smith / honorarium plus travel <i>Comp. Rate: \$250.00 per honorarium</i>		750	750	776	
Tekita Sutton / judge for eagle beauty pageant <i>Comp. Rate: \$75.00 one-time</i>		75	75	78	
Terrence Griffith / consultation fees <i>Comp. Rate: consultation \$250.00 per h</i>		950	950	982	
Terry Johnson / consultation plus travel <i>Comp. Rate: \$200.00 per hour</i>		1,000	1,000	1,034	
Terry Rhodes / consultation plus travel <i>Comp. Rate: \$150.00 per consultation</i>		350	350	362	
Tevin Stubbs / consultation fees <i>Comp. Rate: \$250.00 consultation fees</i>		250	250	259	
The Champion Within / Instructor/Terry Johnson <i>Comp. Rate: annual fees</i>		6,000	6,000	6,204	
The Victor Group, Inc / strategic leadership five year plan <i>Comp. Rate: \$120.00 per hour plus tra</i>		18,360	18,360	18,984	
Tim Davis / football game official <i>Comp. Rate: 50.00 per game</i>		50	50	52	
Timothy Johnson / consultation fees <i>Comp. Rate: \$150.00 per hour</i>		2,350	2,350	2,430	
Timothy Vance / softball umpire <i>Comp. Rate: \$125.00 per game</i>		125	125	129	
Tri-State Meter & Regulator Services / qualification testing <i>Comp. Rate: annual fee</i>		930	930	962	
University of MS Medical Center / crimianial background check dual enrollme <i>Comp. Rate: annual fees</i>		350	350	362	
USA Group Noel-Levitz, Inc / SSI surveys & set-up fees <i>Comp. Rate: annual fees</i>		1,389	1,389	1,436	
Venture Technologies / net botz monitoring device <i>Comp. Rate: annual fees</i>		1,215	1,215	1,256	
Vershun McClain / honorarium plus travel <i>Comp. Rate: \$150.00 per honorarium</i>		300	300	310	
Victor McCarty / DJ for student's dance <i>Comp. Rate: \$100.00 per hour</i>		200	200	207	
Victoria Abraham / partial RN testing fee <i>Comp. Rate: one-time reimbursement</i>		35	35	36	
Vivian Jones / consultation plus travel <i>Comp. Rate: \$200.00 per consultation</i>		300	300	310	
Walter Sharff / football game official <i>Comp. Rate: 50.00 per game</i>		50	50	52	
William Pinter / consultation fees <i>Comp. Rate: 125.00 per hour</i>		125	125	129	
Willie Wright / official for qualifying tournament <i>Comp. Rate: \$137.50 per tournament</i>		138	138	142	
Youth Community Action Group / consultation plus travel <i>Comp. Rate: \$250.00 per consultation</i>		2,000	2,000	2,068	
Southern Administrators and Benefits / Administration Fee <i>Comp. Rate: \$9,098 per contract</i>		9,098	10,000	15,000	
Air Doctors, Inc. / Cleaning <i>Comp. Rate: \$200 per contract</i>		200		200	

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Caldwell Tanks / Cleaning <i>Comp. Rate: \$2,450 per contract</i>		2,450	2,500	2,550	
Lisa Williams Cleaning / Cleaning <i>Comp. Rate: \$500 per visit</i>		4,728	5,000	5,000	
S & S Recovery / Collection Service <i>Comp. Rate: 25% of collections</i>		66,604	85,000	95,000	
SEC Training Center / License <i>Comp. Rate: \$1,200 per contract</i>		1,200	1,200	1,200	
SESAC Inc. / License <i>Comp. Rate: \$19 per contract</i>		19			
Terminator Pest Control / Pest Control <i>Comp. Rate: \$913 per visit</i>		3,650	4,000	4,000	
MEA Medical Clinics / Physicals <i>Comp. Rate: \$261 per visit</i>		261		261	
ACT / Testing <i>Comp. Rate: \$5 per test</i>		249		249	
Corr Pro Waterworks / Subscription <i>Comp. Rate: \$1,141 per contract</i>		1,075	1,200	1,200	
Mississippi Business Journal / Subscription <i>Comp. Rate: \$148 per contract</i>		148	150	150	
Mississippi Cross Connection / Testing <i>Comp. Rate: \$60 per test</i>		1,141	2,000	2,000	
Third Party Tester / Testing <i>Comp. Rate: \$400 per contract</i>		400	500	500	
Tri State Meter and Regulator / Testing <i>Comp. Rate: \$1,212 per contract</i>		1,212	1,200	1,200	
NFocus Video Production / Video Production <i>Comp. Rate: \$1,935 per contract</i>		1,935	2,000	2,000	
WebEx Communications, Inc. / Website fees <i>Comp. Rate: \$150 per contract</i>		150	150	150	
Hugh Carl's Manufactured Homes / Set up Trailer <i>Comp. Rate: \$595 per contract</i>		595		595	
Dickerson Petroleum / Training <i>Comp. Rate: \$6,780 per contract</i>		6,780	6,500	7,500	
First Class Linen / Training <i>Comp. Rate: \$5,163 per contract</i>		5,163	5,000	10,000	
Gatlin Education Services / Training <i>Comp. Rate: \$5,085 per contract</i>		5,085	5,000	7,500	
Pro Turf, Inc. / Training <i>Comp. Rate: \$533 per contract</i>		533	600	600	
Sallis Cleaning Service / Cleaning <i>Comp. Rate: \$2,755 per contract</i>		2,755	3,000	5,000	
Servicemaster / Cleaning <i>Comp. Rate: \$2,360 per contract</i>		2,360	2,500	5,000	
The Critter Catcher, LLC / Pest Control <i>Comp. Rate: \$1,000 per contract</i>		1,000	1,000	1,000	
ALAN BROWN / REFEREE <i>Comp. Rate: 75/GAME</i>		375			
ALAN GRISSETT / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 30/GAME</i>		150			
ALEJANDRO SALGADO / FINE ARTS <i>Comp. Rate: 270/CLASS</i>		270			

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ALEXANDER MUMFORD / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 45/GAME</i>		225			
ALEXANDER MUMFORD / REFEREE <i>Comp. Rate: 75/GAME</i>		375			
ALEXANDER RUSSAKOVSKY / FINE ARTS <i>Comp. Rate: 200/CLASS</i>		200			
ALLEN DYESS / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 30/GAME</i>		150			
ALTON ROBINSON / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 49/GAME</i>		245			
ALVIN CARTER / UMPIRE <i>Comp. Rate: 30/GAME</i>		185			
ANA-CRISTINA SICILIA / FINE ARTS <i>Comp. Rate: 210/PERFORMANCE</i>		210			
ANDRA BOHNET / FINE ARTS <i>Comp. Rate: 325/PERF</i>		650			
ANDREW MOTT / UMPIRE <i>Comp. Rate: 30/GAME</i>		130			
ANDY PEIRCE / BAND <i>Comp. Rate: 400/SEASON</i>		400			
ART SPENCER / REFEREE <i>Comp. Rate: 25/GAME</i>		125			
ARTHUR BROADHEAD / REFEREE <i>Comp. Rate: 30/GAME</i>		613			
ARTHUR BROADHEAD / REFEREE <i>Comp. Rate: 30/GAME</i>		18			
ARTIE ADAMS / KIDS' COLLEGE <i>Comp. Rate: 850/WEEK</i>		850			
ASTRID JEREZ / CHOIR <i>Comp. Rate: 145/PERF</i>		145			
BECKY BURT / SPEAKER <i>Comp. Rate: 686/ENGAGEMENT</i>		686			
BERNARD SEYMOUR / REFEREE <i>Comp. Rate: 30/GAME</i>		415			
BILL HERRLICH / REFEREE <i>Comp. Rate: 30/GAME</i>		500			
BILL SCHAFFER / FINE ARTS <i>Comp. Rate: 150/PERF</i>		150			
BILL WALKER / UMPIRE <i>Comp. Rate: 30/GAME</i>		130			
BILLY PATRICK / REFEREE <i>Comp. Rate: 25/GAME</i>		125			
BLAIR NORMAN / STAGE <i>Comp. Rate: 300/SHOW</i>		300			
BOB JENKINS / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 30/GAME</i>		150			
BOBBY BARLOW / UMPIRE <i>Comp. Rate: 30/GAME</i>		184			
BOBBY BISSANT / REFEREE <i>Comp. Rate: 30/GAME</i>		184			
BRANDON LAIRD / BAND <i>Comp. Rate: 400/SEASON</i>		400			

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BRENT DOGAS / REFEREE <i>Comp. Rate: 30/GAME</i>		184			
BRENT WALLACE CPC / CONTINUING ED <i>Comp. Rate: 480/CLASS</i>		480			
BRITTANY TROTTER / CHOIR <i>Comp. Rate: 130/PERF</i>		130			
BRITTANY TROTTER / FINE ARTS <i>Comp. Rate: 180/PERF</i>		180			
BRITTANY WELCH / KIDS' COLLEGE <i>Comp. Rate: 200/WEEK</i>		200			
BRUCE D TYCHINSKI / CHOIR <i>Comp. Rate: 130/PERF</i>		130			
BUDDY DAUGHDRILL / REFEREE <i>Comp. Rate: 30/GAME</i>		560			
BURNELL WESCO / REFEREE <i>Comp. Rate: 25/GAME</i>		125			
BUTCH ROBINSON / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 75/GAME</i>		375			
CAMERON LOVITT / CHOIR <i>Comp. Rate: 150/PERF</i>		150			
CARINA DE LA HOZ / CHOIR <i>Comp. Rate: 170/PERF</i>		170			
CARINA RODRIGUEZ DE LA - HOZ / FINE ARTS <i>Comp. Rate: 210/PERF</i>		420			
CARL HATHORN / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 30/GAME</i>		150			
CARLOS BELL / REFEREE <i>Comp. Rate: 25/GAME</i>		125			
CARLOS LOPEZ / FINE ARTS <i>Comp. Rate: 180/PERF</i>		180			
CAROLINE LITTLE / KIDS' COLLEGE <i>Comp. Rate: 200/WEEK</i>		200			
CECIL RIMES / ART <i>Comp. Rate: 200/WEEK</i>		200			
CHARLES BOONE / REFEREE <i>Comp. Rate: 30/GAME</i>		451			
CHARLES CROSSLEY / ART <i>Comp. Rate: 200/WEEK</i>		200			
CHARLES DILLON / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 35/GAME</i>		175			
CHARLES GREEN / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 30/GAME</i>		150			
CHARLES GREEN / REFEREE <i>Comp. Rate: 30/GAME</i>		375			
CHARLES H. JUNEK III / STAGE <i>Comp. Rate: 100/SHOW</i>		100			
CHARLES MCELROY / UMPIRE <i>Comp. Rate: 30/GAME</i>		370			
CHARLES SPENCER / REFEREE <i>Comp. Rate: 30/GAME</i>		467			
CHRIS MAGEE / UMPIRE <i>Comp. Rate: 30/GAME</i>		130			

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CHRISTOPHER DEAN / FINE ARTS <i>Comp. Rate: 150/PERF</i>		150			
CHRISTOPHER DEAN / FINE ARTS <i>Comp. Rate: 210/PERF</i>		210			
CLAUDIA MARTINEZ / CHOIR <i>Comp. Rate: 145/PERF</i>		145			
CLAUDIA MARTINEZ / FINE ARTS <i>Comp. Rate: 135/PERF</i>		270			
CLAY DAVIS / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 30/GAME</i>		150			
CORY GAY / CTE <i>Comp. Rate: 102/EVENT</i>		102			
CRAIG REED / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 30/GAME</i>		150			
CYNTHIA JUNEK / STAGE <i>Comp. Rate: 100/SHOW</i>		100			
DANA ELLIS / REFEREE <i>Comp. Rate: 30/GAME</i>		445			
DANIEL HARRIS / UMPIRE <i>Comp. Rate: 30/GAME</i>		370			
DANIEL JOHNSON / BAND <i>Comp. Rate: 750/SEASON</i>		750			
DANIEL KELLY / CHOIR <i>Comp. Rate: 130/PERF</i>		130			
DANIEL SULLIVAN / KIDS' COLLEGE <i>Comp. Rate: 200/WEEK</i>		200			
DANNY THEAD / WORKFORCE <i>Comp. Rate: 1988/CLASS</i>		1,988			
DARIUS JORDAN / CTE <i>Comp. Rate: 102/EVENT</i>		102			
DAVID A CLARK / BAND <i>Comp. Rate: 1140/SEASON</i>		1,140			
DAVID BECTON / SPEAKER <i>Comp. Rate: 500/EVENT</i>		500			
DAVID EDWARD REED / UMPIRE <i>Comp. Rate: 30/GAME</i>		390			
DAVID GARRISON / REFEREE <i>Comp. Rate: 30/GAME</i>		669			
DENNIS BUTLER / UMPIRE <i>Comp. Rate: 30/GAME</i>		520			
DERRICK EVERETT / UMPIRE <i>Comp. Rate: 30/GAME</i>		185			
DICK MILLER / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 45/GAME</i>		225			
DICK MILLER / REFEREE <i>Comp. Rate: 30/GAME</i>		452			
DOLORES SAENZ / CHOIR <i>Comp. Rate: 110/PERF</i>		220			
DONALD KOSS / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 30/GAME</i>		150			
DR. WILLIAM BUSKIST / SPEAKER <i>Comp. Rate: 1295/EVENT</i>		1,295			

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DUANE B ROSENKRANS / WORKFORCE <i>Comp. Rate: 3110/CONTRACT</i>		3,110			
DWYAN SUGGS / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 30/GAME</i>		150			
EARNIE F PHEAL / REFEREE <i>Comp. Rate: 30/GAME</i>		385			
EDWARD MATTOX / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 30/GAME</i>		150			
ERIC HILGENSTILER / CHOIR <i>Comp. Rate: 145/PERF</i>		145			
ERIC HILGENSTILER / FINE ARTS <i>Comp. Rate: 210/PERF</i>		210			
ERIC MCCULLUM / REFEREE <i>Comp. Rate: 30/GAME</i>		300			
ERIC MCCULLUM / UMPIRE <i>Comp. Rate: 30/GAME</i>		390			
EUGENE PICKNEY, SR / UMPIRE <i>Comp. Rate: 30/GAME</i>		370			
EVA VAN HOUTEN / FINE ARTS <i>Comp. Rate: 210/PERF</i>		210			
EVAN HURLEY / CHOIR <i>Comp. Rate: 145/PERF</i>		145			
EVAN HURLEY / FINE ARTS <i>Comp. Rate: 135/PERF</i>		270			
FERNANDO VARGAS / CHOIR <i>Comp. Rate: 145/PERF</i>		145			
FRANCIS CASTILLO / CHOIR <i>Comp. Rate: 145/PERF</i>		145			
FRANK HORNSBY / UMPIRE <i>Comp. Rate: 30/GAME</i>		185			
FRANK WILSON / REFEREE <i>Comp. Rate: 30/GAME</i>		166			
FREDERICK JOHNSON / REFEREE <i>Comp. Rate: 30/GAME</i>		125			
GARY COOK / BAND <i>Comp. Rate: 250/SEASON</i>		250			
GARY COOK / BAND <i>Comp. Rate: 400/SEASON</i>		400			
GISELA RODRIGUEZ / CHOIR <i>Comp. Rate: 145/PERF</i>		145			
GLADYS TORRES / CHOIR <i>Comp. Rate: 145/PERF</i>		145			
HAROLD ROWZEE / SPEAKER <i>Comp. Rate: 500/EVENT</i>		500			
HSIAPOEI LEE / FINE ARTS <i>Comp. Rate: 200/PERF</i>		200			
HUNTER CHANCELLOR / KIDS' COLLEGE <i>Comp. Rate: 200/WEEK</i>		200			
J. J. WILLIAMSON / UMPIRE <i>Comp. Rate: 30/GAME</i>		130			
JACK BOLTON / UMPIRE <i>Comp. Rate: 30/GAME</i>		130			

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JACKSON GUILLEN / CHOIR <i>Comp. Rate: 145/PERF</i>		145			
JACKSON GUILLEN / STAGE <i>Comp. Rate: 350/SHOW</i>		350			
JACKSON WALKER / FINE ARTS <i>Comp. Rate: 100/PERF</i>		100			
JAKE DELAWARE / REFEREE <i>Comp. Rate: 30/GAME</i>		500			
JAMES A. WILLIAMS / REFEREE <i>Comp. Rate: 25/GAME</i>		125			
JAMES MARTIN / FINE ARTS <i>Comp. Rate: 225/PERF</i>		225			
JAMES SMITH / WORKFORCE <i>Comp. Rate: 838/CLASS</i>		838			
JAMES SWINDELL, JR. / REFEREE <i>Comp. Rate: 30/GAME</i>		250			
JAMIE OSTER / REFEREE <i>Comp. Rate: 30/GAME</i>		605			
JAMIE TATE / ART <i>Comp. Rate: 200/CLASS</i>		200			
JAN TAYLOR / KIDS' COLLEGE <i>Comp. Rate: 200/WEEK</i>		200			
JANNA TAYLOR / KIDS' COLLEGE <i>Comp. Rate: 200/WEEK</i>		200			
JASON BOOTH / CHOIR <i>Comp. Rate: 130/PERF</i>		130			
JEAN REIS / FINE ARTS <i>Comp. Rate: 210/PERF</i>		210			
JEFF CUNNINGHAM / REFEREE <i>Comp. Rate: 25/GAME</i>		125			
JENNIE BRYANT / CHOIR <i>Comp. Rate: 130/PERF</i>		130			
JENNIE BRYANT / FINE ARTS <i>Comp. Rate: 180/PERF</i>		180			
JENNIFER COOK / BAND <i>Comp. Rate: 400/SEASON</i>		400			
JENNIFER LOWERY / KIDS' COLLEGE <i>Comp. Rate: 850/WEEK</i>		850			
JERRY BANKS / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 30/GAME</i>		150			
JERRY KELSEY / BAND <i>Comp. Rate: 3000/SEASON</i>		3,000			
JERRY LEACH / REFEREE <i>Comp. Rate: 30/GAME</i>		655			
JESSICA POGUE / CHOIR <i>Comp. Rate: 195/PERF</i>		195			
JESSICA SHERWOOD / KIDS' COLLEGE <i>Comp. Rate: 850/WEEK</i>		850			
JIMMY CESSNA / UMPIRE <i>Comp. Rate: 30/GAME</i>		260			
JIMMY KNIGHT / UMPIRE <i>Comp. Rate: 30/GAME</i>		240			

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JIMMY MULLEN / STAGE <i>Comp. Rate: 600/SHOW</i>		600			
JIMMY MULLEN / FINE ARTS <i>Comp. Rate: 345/PERF</i>		345			
JOE COTTON / UMPIRE <i>Comp. Rate: 30/GAME</i>		185			
JOE GORDY / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 30/GAME</i>		150			
JOEL PEELER / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 30/GAME</i>		150			
JOEL TOSTA ALARCON / FINE ARTS <i>Comp. Rate: 210/PERF</i>		210			
JOEY STOCKMAN / BAND <i>Comp. Rate: 1400/SEASON</i>		1,400			
JOHN BLAKENEY / BAND <i>Comp. Rate: 250/SEASON</i>		250			
JOHN EVANS SR / UMPIRE <i>Comp. Rate: 30/GAME</i>		185			
JOHN HALES / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 30/GAME</i>		150			
JOHN LARTIGUE / REFEREE <i>Comp. Rate: 30/GAME</i>		482			
JOHN MITCHELL / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 30/GAME</i>		150			
JOHN STAUFFER / SPEAKER <i>Comp. Rate: 1000/EVENT</i>		1,000			
JOHN WEATHERFORD / UMPIRE <i>Comp. Rate: 30/GAME</i>		185			
JOSEPH HICKS / CHOIR <i>Comp. Rate: 200/PERF</i>		200			
JOSEPH WORTHAM / UMPIRE <i>Comp. Rate: 30/GAME</i>		370			
JULIANA GAVIARIA / FINE ARTS <i>Comp. Rate: 210/PERF</i>		210			
JULIO MARTINEZ / CHOIR <i>Comp. Rate: 145/PERF</i>		145			
KARL WASHINGTON / REFEREE <i>Comp. Rate: 30/GAME</i>		375			
KARON BRIDGES / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 30/GAME</i>		150			
KELLI HILL / BAND <i>Comp. Rate: 75/SEASON</i>		75			
KENDAL SMITH / KIDS' COLLEGE <i>Comp. Rate: 200/WEEK</i>		200			
KENNY MYRICK / CHOIR <i>Comp. Rate: 130/PERF</i>		130			
KENNY MYRICK / STAGE <i>Comp. Rate: 350/SHOW</i>		350			
KENNY MYRICK / FINE ARTS <i>Comp. Rate: 180/PERF</i>		180			
KEVIN BRITT / REFEREE <i>Comp. Rate: 30/GAME</i>		382			

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KEVIN KYZAR / CTE <i>Comp. Rate: 108/EVENT</i>		108			
KEVIN O'GRADY / REFEREE <i>Comp. Rate: 25/GAME</i>		125			
LARRY CALHOUN / REFEREE <i>Comp. Rate: 30/GAME</i>		250			
LARRY D BROWN / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 30/GAME</i>		150			
LARRY GREEN / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 30/GAME</i>		175			
LAURA MAC-KNIGHT / FINE ARTS <i>Comp. Rate: 210/PERF</i>		210			
LAURA RIELS / BAND <i>Comp. Rate: 75/SEASON</i>		75			
LAUREN BURNHAM / KIDS' COLLEGE <i>Comp. Rate: 200/WEEK</i>		200			
LEIGHTON CLARKE / CHEER <i>Comp. Rate: 2140/SEMESTER</i>		2,140			
LEMON SULLIVAN / REFEREE <i>Comp. Rate: 30/GAME</i>		250			
LERONE RUBIN / CHOIR <i>Comp. Rate: 650/PERF</i>		650			
LESHIA TAYLOR / CHOIR <i>Comp. Rate: 150/PERF</i>		150			
LOREN BELL / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 45/GAME</i>		225			
LOUIS GOFORTH / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 30/GAME</i>		150			
LRS MUSIC / SHOW CHOIR <i>Comp. Rate: 9900/YEAR</i>		9,900			
LYNDA TINKER / ACADEMIC <i>Comp. Rate: 1501/EVENT</i>		1,501			
LYNDELL MASKEW / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 35/GAME</i>		175			
MARC FOSTER / FINE ARTS <i>Comp. Rate: 225/PERF</i>		225			
MARCUS EVANS / UMPIRE <i>Comp. Rate: 30/GAME</i>		185			
MARCUS EVANS / UMPIRE <i>Comp. Rate: 30/GAME</i>		370			
MARK HAMLIN / REFEREE <i>Comp. Rate: 30/GAME</i>		334			
MARYANN KYLE / FINE ARTS <i>Comp. Rate: 200/PERF</i>		200			
MASON SMITH / REFEREE <i>Comp. Rate: 30/GAME</i>		761			
MATT SEIBRING / REFEREE <i>Comp. Rate: 30/GAME</i>		175			
MATTHEW WOOD / FINE ARTS <i>Comp. Rate: 150/PERF</i>		150			
MAURICIO GARCIA / CHOIR <i>Comp. Rate: 145/PERF</i>		145			

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MICHAEL BASS / CHOIR <i>Comp. Rate: 130/PERF</i>		130			
MICHAEL BASS / STAGE <i>Comp. Rate: 575/SHOW</i>		575			
MICHAEL WEAVER / FINE ARTS <i>Comp. Rate: 4319/SHOW</i>		4,319			
MICHAEL WEAVER / SHOW CHOIR <i>Comp. Rate: 5055/YEAR</i>		5,055			
MICHAEL WEAVER / SHOW CHOIR <i>Comp. Rate: 1706/CONTRACT</i>		1,706			
MIKE EDGEWORTH / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 30/GAME</i>		150			
MIKE ETHERIDGE / REFEREE <i>Comp. Rate: 25/GAME</i>		125			
MIKE HARDY / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 30/GAME</i>		150			
MIKE PATTERSON / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 30/GAME</i>		150			
MIKE TOLZMAN / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 30/GAME</i>		150			
MILTON LARCH / FINE ARTS <i>Comp. Rate: 750/PERF</i>		750			
MISSISSIPPI COLLEGE / REFEREE <i>Comp. Rate: 50/GAME</i>		250			
MISSISSIPPI COLLEGE / REFEREE <i>Comp. Rate: 50/GAME</i>		250			
MISSISSIPPI INTERCOLLEGIATE SOCCER / REFEREE FEES <i>Comp. Rate: 1280/SEASON</i>		1,280			
MISSISSIPPI INTERCOLLEGIATE SOCCER / REFEREE FEES <i>Comp. Rate: 960/SEASON</i>		960			
MU ALPHA THETA / RECRUITING <i>Comp. Rate: 15/EVENT</i>		15			
NATALIE FLYNT / KIDS' COLLEGE <i>Comp. Rate: 200/WEEK</i>		200			
NATHAN DILLON / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 35/GAME</i>		175			
NICK CIRALDO / FINE ARTS <i>Comp. Rate: 125/PERF</i>		250			
OTHEA KEYES / REFEREE <i>Comp. Rate: 30/GAME</i>		140			
PATRICK DOWD / REFEREE <i>Comp. Rate: 30/GAME</i>		191			
PATRICK PRESTON / CHOIR <i>Comp. Rate: 150/PERF</i>		300			
PAUL HARRISON / FINE ARTS <i>Comp. Rate: 180/PERF</i>		180			
PAUL LYLE / REFEREE <i>Comp. Rate: 30/GAME</i>		754			
PERFORMANCE SPORTS ACADEMY, LLC / UMPIRE <i>Comp. Rate: 30/GAME</i>		200			
PRESTON MITCHELL / FINE ARTS <i>Comp. Rate: 1369/CONTRACT</i>		1,369			

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PRESTON YANT / REFEREE <i>Comp. Rate: 30/GAME</i>		375			
RACHEL HEARD / FINE ARTS <i>Comp. Rate: 200/PERF</i>		400			
RAMON VASQUEZ / FINE ARTS <i>Comp. Rate: 150/PERF</i>		150			
RANDALL NORWOOD / REFEREE <i>Comp. Rate: 35/GAME</i>		175			
RANDY REYNOLDS / REFEREE <i>Comp. Rate: 25/GAME</i>		125			
REASE PATRICK / KIDS' COLLEGE <i>Comp. Rate: 200/WEEK</i>		200			
REGINALD TILLMAN / UMPIRE <i>Comp. Rate: 30/GAME</i>		185			
REUBEN MCDOWELL / REFEREE <i>Comp. Rate: 25/GAME</i>		125			
RICHARD HILL / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 30/GAME</i>		150			
RICK MILEY / CHOIR <i>Comp. Rate: 150/PERF</i>		150			
RICKEY RILEY / REFEREE <i>Comp. Rate: 30/GAME</i>		220			
RICKY ALLEN / REFEREE <i>Comp. Rate: 25/GAME</i>		125			
ROB MULHOLLAND / STAGE <i>Comp. Rate: 5000/SHOW</i>		5,000			
ROBERT CONLEY / REFEREE <i>Comp. Rate: 25/GAME</i>		125			
ROBERT COOK / FINE ARTS <i>Comp. Rate: 180/PERF</i>		180			
ROBERT EAKINS / REFEREE <i>Comp. Rate: 50/GAME</i>		250			
RODNEY BOUNDS / REFEREE <i>Comp. Rate: 25/GAME</i>		125			
RODOLFO BENITEZ / CHOIR <i>Comp. Rate: 145/PERF</i>		145			
RODOLFO BENITEZ / FINE ARTS <i>Comp. Rate: 210/PERF</i>		210			
ROMINA MONSANTO / FINE ARTS <i>Comp. Rate: 150/PERF</i>		150			
RON PERRY / REFEREE <i>Comp. Rate: 50/GAME</i>		250			
RON RICHARDS / UMPIRE <i>Comp. Rate: 30/GAME</i>		740			
RON RICHARDS / UMPIRE <i>Comp. Rate: 30/GAME</i>		260			
RON SWAFFORD / REFEREE <i>Comp. Rate: 30/GAME</i>		211			
RONNIE McGILBERRY / WORKFORCE <i>Comp. Rate: 282/CLASS</i>		282			
RONNIE WALKER / REFEREE <i>Comp. Rate: 30/GAME</i>		324			

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RONNY COWSER / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 45/GAME</i>		225			
RUSTY GREENE / REFEREE <i>Comp. Rate: 30/GAME</i>		194			
RYAN RAZIANO / CHOIR <i>Comp. Rate: 130/PERF</i>		130			
SAMUEL DAHMER / CHOIR <i>Comp. Rate: 145/PERF</i>		145			
SARA RODRIGUES / FINE ARTS <i>Comp. Rate: 210/PERF</i>		210			
SARAH MABARY / FINE ARTS <i>Comp. Rate: 200/PERF</i>		200			
SCOTTIE PARKER / REFEREE <i>Comp. Rate: 25/GAME</i>		125			
SEAN CASEY / REFEREE <i>Comp. Rate: 30/GAME</i>		472			
SHANE KELLY / BAND <i>Comp. Rate: 250/SEASON</i>		250			
SHARLENE WELLS / REFEREE <i>Comp. Rate: 30/GAME</i>		315			
SHERI TAYLOR / KIDS' COLLEGE <i>Comp. Rate: 850/WEEK</i>		850			
SIDNEY FARRAR / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 30/GAME</i>		150			
STAGETEC / SHOW CHOIR <i>Comp. Rate: 5447/YEAR</i>		5,447			
STAN ROBERTS / CHOIR <i>Comp. Rate: 145/PERF</i>		145			
STAN ROBERTS / FINE ARTS <i>Comp. Rate: 135/PERF</i>		270			
STEPHANIE MCARTHUR / BAND <i>Comp. Rate: 400/SEASON</i>		400			
STEPHEN REDFIELD / FINE ARTS <i>Comp. Rate: 200/PERF</i>		200			
TERRY FARR / REFEREE <i>Comp. Rate: 30/GAME</i>		434			
THOMAS SAWYER / REFEREE <i>Comp. Rate: 50/GAME</i>		250			
TIM DAVIS / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 25/GAME</i>		225			
TIMMY PICKETT / UMPIRE <i>Comp. Rate: 30/GAME</i>		185			
TINA FLANAGAN / FIN AID CONSULTANT <i>Comp. Rate: 125/DAY</i>	Y	5,981			
TOMAS FAJARDO / CHOIR <i>Comp. Rate: 145/PERF</i>		145			
TOMMIE LEE PRUIT / SPEAKER <i>Comp. Rate: 550/EVENT</i>		550			
TONY BARFIELD / REFEREE <i>Comp. Rate: 30/GAME</i>		100			
TONY BARFIELD / UMPIRE <i>Comp. Rate: 30/GAME</i>		220			

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TONY LYMON / BAND <i>Comp. Rate: 1500/SEASON</i>		1,500			
TONY WOOD / REFEREE <i>Comp. Rate: 30/GAME</i>		223			
TRACY LEIGH CARTER / STAGE <i>Comp. Rate: 350/SHOW</i>		350			
TRACY LEIGH CARTER / FINE ARTS <i>Comp. Rate: 180/PERF</i>		180			
TYRONE BLACKMON / REFEREE <i>Comp. Rate: 50/GAME</i>		250			
URSULA MIETHE / CHOIR <i>Comp. Rate: 145/PERF</i>		145			
URSULA MIETHE / STAGE <i>Comp. Rate: 350/SHOW</i>		350			
VANESSA WATERS / BAND <i>Comp. Rate: 75/SEASON</i>		75			
VERNELL WATKINS / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 60/GAME</i>		300			
WALTER SHARFF / REF/CLOCK/CHAIN GANG <i>Comp. Rate: 30/GAME</i>		150			
WAYNE SHARPTON / UMPIRE <i>Comp. Rate: 30/GAME</i>		185			
WELBORN RAY NELSON, JR. / REFEREE <i>Comp. Rate: 30/GAME</i>		200			
WELBORN RAY NELSON, JR. / REFEREE <i>Comp. Rate: 30/GAME</i>		200			
WELBORN RAY NELSON, JR. / UMPIRE <i>Comp. Rate: 30/GAME</i>		240			
WELBORN RAY NELSON, JR. / UMPIRE <i>Comp. Rate: 30/GAME</i>		220			
WHITNEY SMITH / KIDS' COLLEGE <i>Comp. Rate: 200/WEEK</i>		200			
WILLIAM ANDREWS / ART <i>Comp. Rate: 200/CLASS</i>		200			
WILLIE HOGAN / UMPIRE <i>Comp. Rate: 30/GAME</i>		100			
BUDGET / OTHER FEES/SERVICES <i>Comp. Rate:</i>			125,000	155,000	
R. C. Sample / Scuba Diving Class <i>Comp. Rate: 250.00 per student</i>		8,250	5,000	5,500	
Dixie Bowl Lanes / Bowling Class <i>Comp. Rate: 85.00 per student</i>		2,550	1,500	1,733	
American Red Cross / Administration Fee <i>Comp. Rate: 6.00 per student</i>		1,218	500	600	
Rush Foundation Hospital / Sports/Med. Charges <i>Comp. Rate: 1,167.46 per month</i>		15,007	10,380	10,500	
ACCT / Board of Trustees dues <i>Comp. Rate: 1967 per year</i>		1,967	1,967	1,967	
American Dental Association / Dues <i>Comp. Rate: 832 per year</i>		832	850	850	
American Association of Community Colleges / Dues <i>Comp. Rate: 3260 per year</i>		3,260	3,500	3,500	

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Assoc of Comm College Trustees / Dues <i>Comp. Rate: 1430 per year</i>			2,860	1,430	
Brianne Connelly / Non Credit Instructor <i>Comp. Rate: 50 per hour</i>		150	150	150	
Brown's Towing / Haul Storage Bldgs <i>Comp. Rate: 150 per building</i>		300			
Charles Boyles / Run Telephone Wires <i>Comp. Rate: 50 per hour plus travel</i>		99			
CHEA / Dues <i>Comp. Rate: 501 per year</i>		501	501	501	
Clarion Ledger / Ads for legal bids <i>Comp. Rate: 52 per ad</i>		155			
Claude Marchesini / Non Credit Instructor <i>Comp. Rate: 50 per hour</i>		800	550	550	
Clean Source, Inc. / GHEC Janitorial Service <i>Comp. Rate: 5,995 per month</i>		65,945	65,945	65,945	
Cleveland Bolivar County / Dues <i>Comp. Rate: 250 per year</i>		250	250	250	
Community Development Foundation / Dues <i>Comp. Rate: 250 per year</i>		250	250	250	
Delta Area Assoc for Improv / Dues <i>Comp. Rate: 750 per year</i>		750	750	750	
Delta Council / Dues <i>Comp. Rate: 100 per year</i>		100	100	100	
Delta1000 / Dues <i>Comp. Rate: 100 per year</i>		100	100	100	
Dolores W Fratesi / Non Credit Instructor <i>Comp. Rate: 33.34 per hour</i>		200	200	200	
Drew Chamber of Commerce / Dues <i>Comp. Rate: 50 per year</i>		50	50	50	
Education to Go / Non Credit Classes <i>Comp. Rate: 55 per class/2.25 registr</i>		655	1,200	1,730	
Elizabeth C Tatum / Non Credit Instructor <i>Comp. Rate: 207.67 per hour</i>		605	605	605	
Elizabeth Pannel / Non Credit Instructor <i>Comp. Rate: 1200 per workshop</i>		1,206	1,000	1,000	
Enterprise Tocsin / Ads for legal bids <i>Comp. Rate: 33 per ad</i>		65	65	65	
Gloria Traylor / Non Credit Instructor <i>Comp. Rate: 40 per hour</i>		120	120	120	
Greenwood Leflore Chamber of Commerce / Dues <i>Comp. Rate: 1366 per year</i>		1,366	1,366	1,366	
Inverness Chamber of Commerce / Dues <i>Comp. Rate: 45 per year</i>		45	45	45	
John Keen / Non Credit Instructor <i>Comp. Rate: 50 per hour</i>		300	300	300	
Kyle Beckham / Non Credit Instructor <i>Comp. Rate: 15 per hour</i>		780	780	780	
Mills & Mills / Architectual Fees <i>Comp. Rate: 250 per opinion</i>		250	250	250	
MS Association of Community/Junior Colleges / Dues & Assessments <i>Comp. Rate: 25025 per year</i>		25,025	25,000	25,000	

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MS Association of Colleges/Universities / Dues <i>Comp. Rate: 150 per year</i>		150	150	150	
MS Community College Foundation / State Community College Sports Hall of F <i>Comp. Rate: 1000 per year</i>		1,000			
MS Economic Council / Dues <i>Comp. Rate: 550 per year</i>		550	550	550	
NAACLS / Dues <i>Comp. Rate: 1400 per year</i>		1,400	1,500	1,500	
National Council of Teachers / Dues <i>Comp. Rate: 260 per year</i>		260	260	260	
National League for Nursing Accreditation / Dues <i>Comp. Rate: 3135 per year</i>		3,135	429	429	
Robert Hitt Neill / Non Credit Instructor <i>Comp. Rate: 12.50 per hour</i>		150			
Ruby Rayder / Non Credit Instructor <i>Comp. Rate: 15 per hour</i>		240			
SACJTC / Dues <i>Comp. Rate: 100 per year</i>		100	100	1,000	
SACS / Dues <i>Comp. Rate: 5272 per year</i>		5,272	5,272	5,272	
Sherilyn Hubbard / Non Credit Instructor <i>Comp. Rate: 20 per hour</i>		400	400	400	
Siemens Bldg. Technologies / Customer Training <i>Comp. Rate: 800 per training</i>		800			
TYCA-SE Membership Chair / Dues <i>Comp. Rate: 200 per year</i>		200	200	200	
Visicom / Maintenance Contract <i>Comp. Rate: 2875 per year</i>		2,875	2,875	2,875	
AACCA / Safety Certification <i>Comp. Rate: \$75 per co-sponsor</i>		75	75	75	
Academic Impressions / Speech Writing for Allison Matthews <i>Comp. Rate: \$495 each</i>		495			
Ace Data Storage Center / Software Data Storage/Certified shreddin <i>Comp. Rate: \$55 tapes/\$45 papers</i>		190	150	150	
Achievement Tech. / Skills Tech. Renewal <i>Comp. Rate: \$4,720 annual/8 modules</i>		4,720	3,500	3,500	
ACT / Career Readiness Assessment Scoring <i>Comp. Rate: \$5 per student</i>		1,315	1,000	500	
Air Conditioning Contractors / Membership Fee MGCCC-JD <i>Comp. Rate: \$200 annual</i>		200	200	200	
Alexander, Van Loon, Sloan, Levens / Workforce Trng- Tax updates <i>Comp. Rate: 16 hrs. @ \$35 hour</i>		560	500	250	
All Seasons Pest Control / Service contract <i>Comp. Rate: \$7000 annual 6 campuses</i>		7,000	5,000	5,000	
American Board of Funeral Services / Accreditation Membership-Site visit <i>Comp. Rate: \$3,000 annual</i>		6,500	5,000	3,000	
American Welding Society / Welding Certification <i>Comp. Rate: \$800 per test/\$84 Cert</i>		2,655	2,000	1,500	
AMP / WRRT SAE exams <i>Comp. Rate: \$385 per 11 students</i>		386	385	384	
Andrea Noll / Band camp clinical fees <i>Comp. Rate: \$1500 per week</i>		1,500	1,000	1,000	

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Appointment Quest, LLC / On-line scheduling services <i>Comp. Rate: \$.50 per appt.>650 month</i>		3,460	2,500	2,000	
Assessment Tech Industry / LPN Assessment Review <i>Comp. Rate: \$90 per student</i>		8,810	6,000	3,000	
Assessment Tech. Institutes / Nursing Orientation Package <i>Comp. Rate: \$90 per student</i>		20,304	15,000	13,000	
Beau Rivage Resort / Workforce Training <i>Comp. Rate: \$22.35 hr. instructors</i>		7,356	4,500	4,000	
Blake Sanders / Art Gallery Lecture <i>Comp. Rate: \$300 + expenses</i>		400	100		
Blue Ox Services / cutting trees <i>Comp. Rate: \$4850 per 1 job</i>		4,850	1,500		
Brian Gaston / Band camp clinical fees <i>Comp. Rate: \$2500 per week</i>		2,500	1,000	1,000	
Campus Works Inc. / Initial payment IT 2nd opinion <i>Comp. Rate: \$5000 each</i>		10,000	10,000	5,000	
Career Readiness Certification (CRC) / ACT <i>Comp. Rate: 44 @ \$5 ea</i>		1,428	1,000	1,000	
Chervon USA / Workforce Training <i>Comp. Rate: \$24/30/35 hr. instructors</i>		62,538	45,000	45,000	
Commerical Business Interiors / Labor to relocate 2 offices <i>Comp. Rate: \$700 per job</i>		700			
Commission on Accreditation / Institutional Fee <i>Comp. Rate: \$150 per program</i>		1,950	1,000	1,000	
Committee on Accreditation / Annual Fees <i>Comp. Rate: \$1200 annual</i>		1,200	500	500	
Connie Tynes / GIS Teaching Training <i>Comp. Rate: \$75 per day</i>		375	300	300	
Dan Palubniak / Banner IT/CAPP Evaluation <i>Comp. Rate: \$4000 wk + travel</i>		6,851			
David Daves / Career and tech. edu. Conference <i>Comp. Rate: \$750 per conference + tra</i>		563			
David Haynes / JC Instant Piano class <i>Comp. Rate: \$58 per person</i>		522			
Dc. Ingrad Smith / Career and tech. edu. Conference <i>Comp. Rate: \$750 per conference + tra</i>		750			
Decorative Concrete Designs / JC landscape services <i>Comp. Rate: \$8215 per job</i>		8,215			
Dunaway Signs / Create vinyled alluminum signs <i>Comp. Rate: \$12.50/20/25/127.50 each</i>		1,515			
Dupont / Workforce Trng- Dupont <i>Comp. Rate: \$24/30/35 hr.</i>		18,495	15,000	10,000	
Education To Go / Online course <i>Comp. Rate: \$52/55/69 per student</i>		15,041	12,000	8,000	
Elisabeth Nicholson / Geospatial Tech. Workshop <i>Comp. Rate: \$375 per day</i>		375	375		
Erret James / Perkette Workshop <i>Comp. Rate: \$333.32 for 3 days</i>		333			
First American Plastics / Workforce Trng- LEAN <i>Comp. Rate: \$2030 per project</i>		3,590	3,590		
Fred Pryor Seminars / AEOP MGMT Skills Workshop <i>Comp. Rate: 75 @ \$3300</i>		3,300	3,300		

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Geo WDC Solutions Inc. / Geospatial Tech. Workshop <i>Comp. Rate: \$3125 per workshop</i>		9,375	5,000		
Global Finance Service / Workforce Training- instructors <i>Comp. Rate: \$29.71 hr.</i>		3,758			
Gloria Breland / NAEOP <i>Comp. Rate: \$50 each</i>		50			
Goldwin Metals / Workforce Trng- Goldwin Metals, INC <i>Comp. Rate: 6hrs @ \$35</i>		210			
Hancock Bank / Workforce Trng- Banking-instructors <i>Comp. Rate: \$21/24/27/35 hr.</i>		18,764			
Harrah's Entertainment / Workforce Trng-Customer Service <i>Comp. Rate: \$16/25 hr.</i>		13,445			
Henry Allen / MLK Celebration Speech-honorarium <i>Comp. Rate: \$200 each</i>		200	201		
Holly Lawson / Geospatial Tech. Workshop <i>Comp. Rate: \$375 per day</i>		1,265	1,265		
Howard Computer / Net tech. onsite service <i>Comp. Rate: \$85 each</i>		1,434	1,434	1,434	
Imperial Palace / Workforce Trng-Customer Service <i>Comp. Rate: \$16/25 hr.</i>		8,264	8,264	8,264	
InCircuit Dev. Corp. / System and scanners setup <i>Comp. Rate: \$17,425 all campuses</i>		17,425	17,425	5,000	
ISTOCK INTERNATIONAL / Photo service <i>Comp. Rate: \$10 each</i>		70	70	70	
J.E. Borries Inc. / Remove 500 yds. Spoil from JC <i>Comp. Rate: \$6600 per 200 yards</i>		14,850			
Jackson Co. Chamber of Commerce / Leadership Trng. <i>Comp. Rate: \$850 per event</i>		850	850		
Janell Harvey / Counseling services <i>Comp. Rate: \$50 per hour</i>		2,000	2,000	2,000	
Janie Walters / AEOP Workshop/Tech Prep Speaker <i>Comp. Rate: \$500/800 per day+ travel</i>	Y	3,290			
Jennie David / EMT Workforce project instructor <i>Comp. Rate: \$990 per project</i>		990			
John Glass / Lead instructor- EMT Workforce project <i>Comp. Rate: \$3690 per project</i>		3,690			
Keesler Federal Credit Union / Workforce Trng- Banking <i>Comp. Rate: \$17/18/19/21/25/30/35 hr.</i>		8,814			
Kennedy Center American College / Theatre Festival entry fee <i>Comp. Rate: \$300 each event</i>		920	920	920	
Kettering National Seminars / Health Occupations Review <i>Comp. Rate: \$85/165 per student</i>		2,750	2,751	2,752	
Kirkman construction LLC / Workforce Trng- Electrical <i>Comp. Rate: \$25 hr.</i>		1,575	1,575		
McGraw Hill Book CO. / Leadership Trng. <i>Comp. Rate: 300 seats @ \$30 ea.</i>		9,039			
Linda Wong / QEP workshop <i>Comp. Rate: \$2000 + expenses</i>		2,787			
LivingWorks Edu. USA / Safetalk Training <i>Comp. Rate: \$50/35/15 per trng kit</i>		2,790	2,790	2,790	
Loretta Parlin / Geospatial Tech. Workshop <i>Comp. Rate: \$375 per day</i>		375			

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Lynn Quist / Geospacial Tech. Workshop <i>Comp. Rate: \$375 per day</i>		375			
M.Lee Smith Publishing / Employee Records Seminar <i>Comp. Rate: \$574 per event</i>		574			
Magee Enterprises / Milling Machine Setup and Programming <i>Comp. Rate: \$140 per week</i>		280			
MAGPAA / Annual Dues <i>Comp. Rate: \$25 annual</i>		25	25	25	
Marc Fomby / JD speaker <i>Comp. Rate: \$200 per day</i>		200	200		
MDA Brent Hales / Teaching Fees Mar/Apr/May <i>Comp. Rate: \$3633 month</i>		10,000	10,000	5,000	
National Instiute for Metalworking / NIMS Registration <i>Comp. Rate: \$40 ea.</i>		750	750	750	
Michael Boyd / Theatre performance <i>Comp. Rate: \$400 per production</i>		401	401	401	
Mobile Tech. Institute / Net and Certification Training <i>Comp. Rate: \$2,808 per 3 days/12 peop</i>		6,392	6,392	6,392	
MS Association of GPPA / MAGPPA/NIGP certification <i>Comp. Rate: \$575 annual</i>		575	575	575	
MS Business Journal / Magazine Subscription <i>Comp. Rate: \$69 annual</i>		138	138	138	
MS Construction Ed. / ICTP Certifications <i>Comp. Rate: \$150 per instructor + \$50</i>		73,303	73,303	73,303	
MS High School Act. / HS pass request form <i>Comp. Rate: \$30 per person</i>		30	30	30	
MS Power Company / Workshops <i>Comp. Rate: \$500 per day + expenses</i>		22,277	22,277	22,277	
MS Reconstruction Ed. / ITCP certifications <i>Comp. Rate: \$150 institute + \$50 stud</i>		450	451	452	
MS State University / Arc GIS workshop <i>Comp. Rate: \$55 per hour + expense</i>		4,480	4,480	4,480	
MS Theatre Association / Youth Festival Registration <i>Comp. Rate: \$100 ea</i>		100	100	100	
NACADA / membership fee <i>Comp. Rate: \$255 each person</i>		255	255	255	
NAEYC / Early Childhood Ed candidacy fee <i>Comp. Rate: 3 mos. @ \$650</i>		650	650	650	
Nancy Wingo-Caffey / Band camp clinical fees <i>Comp. Rate: \$1000 per week</i>		1,000	1,000	1,000	
National Accrediting Agency / Lab tech. fee <i>Comp. Rate: \$25 per student</i>		1,450	1,450	1,450	
National Assoc. of Education / Affiliate dues <i>Comp. Rate: .10 per assoc. member + \$</i>		35	35	35	
National Board for Respiratory / NBRC CRT exams <i>Comp. Rate: \$2090 per 11 students</i>		2,090	2,090	2,090	
National League for Nursing / Annual Accreditation fee <i>Comp. Rate: \$2875 annual</i>		2,875	2,875	2,875	
National Mental Health Awareness / key note speaker <i>Comp. Rate: \$2500 per day</i>		2,500	2,500	2,500	
National Property Management / Annual fee <i>Comp. Rate: \$100 annual</i>		100	100	100	

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Nat'l Property Manager / Annual Dues <i>Comp. Rate: \$100 annual</i>		100	100	100	
Natl. Assoc. of Industrial Tech. / NAIT accreditation fee <i>Comp. Rate: \$2000 annual</i>		2,000	2,000	2,000	
NIGP / Annual Dues <i>Comp. Rate: \$330 annual</i>		330	330	330	
NIGP-NATL Institute / Annual membership dues <i>Comp. Rate: \$330 annual</i>		330	330	330	
Northrup Grumman / Apprentice Program Training <i>Comp. Rate: \$25 per hour instructor +</i>		375,657	365,988	365,988	
NTS/Contemporary Publishing / GED Online seats <i>Comp. Rate: 400 @ \$40 each</i>		16,000	16,000	16,000	
Pearl River Community College / ASCA Natl. Model Counseling Workshop <i>Comp. Rate: 1/3 share-\$2500 ea.worksh</i>		833	833	833	
PFG Optics / ISO Training-33 participants <i>Comp. Rate: 20 hrs @ \$100 hr + expens</i>		3,543	3,543	3,543	
Piltz, Williams & LaRosa & Com. / Software Vendor Training <i>Comp. Rate: \$500 per workshop</i>		500	500	500	
Plumbers & Pipefitters Local / Workforce Trng- Journeyman <i>Comp. Rate: \$22.75 hr. instructors</i>		21,635	18,000	18,000	
Public Employees Ret. Sys. / PERS -employee's unreported earnings <i>Comp. Rate: \$288.27 1 person</i>		288	289	289	
Real Edu. Services / CWI Training <i>Comp. Rate: \$1,175 per instructor plu</i>		3,725	3,725	3,725	
Rebekah Rainey / Geospacial Tech. Workshop <i>Comp. Rate: \$375 per workshop</i>		375	376	377	
RPM Pizza / Workforce -Managerial training <i>Comp. Rate: 159 hrs @ \$35 hr.</i>		19,278	19,278	19,278	
RTS Inc. / DBA services-Upgrade/support <i>Comp. Rate: \$7861 upgrade/\$125 hr.</i>		24,722	24,722	24,722	
Ryan Raziano / Theatre performance <i>Comp. Rate: \$400 per production</i>		400	400	400	
Sarah Puhr / Geospacial Tech. Workshop <i>Comp. Rate: \$375 per workshop</i>		375	375	375	
Scantron Corporation / Cable, 9F-25F Null Modem <i>Comp. Rate: \$45 ea + shipping</i>		52	52	52	
Singing River Hospital / Workforce Training- Medical <i>Comp. Rate: 183 hrs. @ \$20 hr.</i>		3,660	3,660	2,000	
South MS Regional / Workforce Upgrade, orientation courses <i>Comp. Rate: \$14/16/17/21/29 hr.</i>		29,594	20,000	5,000	
Southern Management Service / Special Asst. to the President <i>Comp. Rate: \$2500 per month</i>		5,000	5,000	5,000	
Southern Printing & Silks / Cheerleader embroidering <i>Comp. Rate: 2 @ \$8 ea.</i>		16	16	16	
Specialized Treatment Facility / Workforce Trng.-Mandt System <i>Comp. Rate: 69 hrs. @ \$28.59 hr.</i>		1,973	1,973		
State Treasurer / Cultural Diversity Training <i>Comp. Rate: 1 @ \$1820</i>		1,820	1,820		
Stone County Enterprise / Legal Ad <i>Comp. Rate: \$45.32 2 weeks</i>		45	45	45	
Sungard / Onsite Technology support <i>Comp. Rate: 100 hrs @ \$200 hr. + travel</i>		21,270	21,270	16,850	

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Teresa Moon / Geospacial Tech. Workshop <i>Comp. Rate: \$375 per workshop</i>		375	375	375	
The Dancel Group, Inc. / Adobe after effects training/BCM trainin <i>Comp. Rate: \$40/\$35 hr./\$1478.75 day</i>		1,799	1,799		
Times Fly / TV campaign- production service <i>Comp. Rate: \$50 hr.+\$48/\$55 copies</i>		982	982	982	
University of Southern Mississippi / Industry Fee Training/setup/design/mappi <i>Comp. Rate: \$18875 annual</i>		18,875	18,875	5,000	
V T Halter Marine / Workforce Trng- OJT <i>Comp. Rate: \$19 hr.</i>		26,206	26,206	1,000	
Warner/Chappell Music, Inc. / Rights to "Grease" song <i>Comp. Rate: \$30 ea X 4 performances</i>		480	480	481	
Dropout Recovery GED Testing / GED testing <i>Comp. Rate: \$400 per test</i>				553,600	
Training for Catastrophic Events / Personnel training to handle crises <i>Comp. Rate: \$150,000 annual</i>				150,000	
WWW.INNOVATIVEEDUCATOR / Webinar training <i>Comp. Rate: \$295 ea</i>		295	295	295	
Alan Brown / baseball officials <i>Comp. Rate: \$412.50 per game</i>		413	413	413	
Anthony Perkins / baseball officials <i>Comp. Rate: \$412.50 per game</i>		413	413	413	
Calvin Bolton / baseball officials <i>Comp. Rate: \$185 per game</i>		185	185	185	
Clifton Cotton / baseball officials <i>Comp. Rate: \$185 per game</i>		740	740	740	
Derrick Everet / baseball officials <i>Comp. Rate: \$185 per game</i>		185	185	185	
Frank Hornsby / baseball officials <i>Comp. Rate: \$185 per game</i>		370	370	370	
Glen Posey / baseball officials <i>Comp. Rate: \$185/100 per game</i>		655	655	655	
James Judge Sr. / baseball officials <i>Comp. Rate: \$185 per game</i>		185	185	185	
John Evans / baseball officials <i>Comp. Rate: \$185 per game</i>		185	185	185	
Johny Weatherford / baseball officials <i>Comp. Rate: \$185 per game</i>		185	185	185	
Joseph Smith / baseball officials <i>Comp. Rate: \$185 per game</i>		185	185	185	
Joseph Wortham / baseball officials <i>Comp. Rate: \$412.50 per game</i>		413	413	413	
Mark Townsend / baseball officials <i>Comp. Rate: \$185 per game</i>		185	185	185	
Otis Washington / baseball officials <i>Comp. Rate: \$185 per game</i>		185	185	185	
Tommy Johnson / baseball officials <i>Comp. Rate: \$185 per game</i>		185	185	185	
Wayne Sharpton / baseball officials <i>Comp. Rate: \$185/100 per game</i>		470	470	470	
Justin Hua / basketball-cheerleaders <i>Comp. Rate: \$75 per day</i>		75	75	75	

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Katie Prechter / basketball-cheerleaders <i>Comp. Rate: \$75 per day</i>		75	75	75	
Kristy Campbell Caulder / basketball-cheerleaders <i>Comp. Rate: \$75 per day</i>		75	75	75	
Alan Grissett / football officials <i>Comp. Rate: \$150 per game</i>		300	300	300	
Alexander Mumford / football officials <i>Comp. Rate: \$200 per game</i>		225	225	225	
Allen Dyess / football officials <i>Comp. Rate: \$150 per game</i>		300	300	300	
Ben Wolf Jr. / football officials <i>Comp. Rate: \$150 per game</i>		450	450	450	
Charles Green / football officials <i>Comp. Rate: \$150 per game</i>		300	300	300	
Clay Davis / football officials <i>Comp. Rate: \$150 per game</i>		150	150	150	
David Wynn / football officials <i>Comp. Rate: \$200 per game</i>		675	675	675	
Dick Miller / football officials <i>Comp. Rate: \$200 per game</i>		225	225	225	
Donald Koss / football officials <i>Comp. Rate: \$150 per game</i>		300	300	300	
Dwayne Suggs / football officials <i>Comp. Rate: \$150 per game</i>		150	150	150	
Ed Maddox / football officials <i>Comp. Rate: \$150 per game</i>		150	150	150	
George Cannette / football officials <i>Comp. Rate: \$30 per game</i>		120	120	120	
Jack Ewing / football officials <i>Comp. Rate: \$30 per game</i>		240	240	240	
James Lawrence / football officials <i>Comp. Rate: \$30 per game</i>		180	180	180	
Jason Smith / football officials <i>Comp. Rate: \$75 per game</i>		600	600	600	
Jeff White / football officials <i>Comp. Rate: \$50 per game</i>		400	400	400	
Jeremy Forehand / football officials <i>Comp. Rate: \$30 per game</i>		180	180	180	
Jerry Banks / football officials <i>Comp. Rate: \$150 per game</i>		300	300	300	
Joe Gordy / football officials <i>Comp. Rate: \$150 per game</i>		300	300	300	
John Mitchell / football officials <i>Comp. Rate: \$150 per game</i>		300	300	300	
Joseph Warwick / football officials <i>Comp. Rate: \$30 per game</i>		60	60	60	
Kale Hatten / football officials <i>Comp. Rate: \$25 per game</i>		200	200	200	
Karen Bridges / football officials <i>Comp. Rate: \$150 per game</i>		300	300	300	
Michael Patterson / football officials <i>Comp. Rate: \$150 per game</i>		150	150	150	

FEES, PROFESSIONAL AND OTHER SERVICES

Community and Junior College Support (Consolidated)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Mike Edgeworth / football officials <i>Comp. Rate: \$150 per game</i>		150	150	150	
Richard Hill / football officials <i>Comp. Rate: \$150 per game</i>		150	150	150	
Ricky Stevens / football officials <i>Comp. Rate: \$150 per game</i>		450	450	450	
Robert Adkins / football officials <i>Comp. Rate: \$150 per game</i>		450	450	450	
Robert Eakins / football officials <i>Comp. Rate: \$150 per game</i>		450	450	450	
Ronny Cowser / football officials <i>Comp. Rate: \$150 per game</i>		450	450	450	
Sidney Farrar / football officials <i>Comp. Rate: \$150 per game</i>		450	450	450	
Steve Lack / football officials <i>Comp. Rate: \$150 per game</i>		450	450	450	
W.L. Forehand / football officials <i>Comp. Rate: \$30 per game</i>		180	180	180	
Anthony Johnson / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		125	125	125	
Brad Smith / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		125	125	125	
Buddy Daughdrill / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		125	125	125	
Burnell Wesco / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		375	375	375	
Charles Green / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		375	375	375	
Chris Thompson / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		250	250	250	
Clifton McCullum / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		250	250	250	
Earnie Pheal / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		500	500	500	
Eric McCalb / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		125	126	127	
Eugene Pinckney / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		250	250	250	
Glen Terrance Posey / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		125	126	127	
Karl Washington / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		625	625	625	
Lemon Sullivan / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		625	625	625	
Mason Smith / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		250	250	250	
Matt Seibring / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		375	375	375	
Robert Bissant / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		500	500	500	
Ronald Perry / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		250	250	250	

FEES, PROFESSIONAL AND OTHER SERVICES

Community and Junior College Support (Consolidated)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Terrance Mobley / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		250	250	250	
Thomas Sawyer / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		500	500	500	
William Hardy / Men's basketball officials <i>Comp. Rate: \$125 per game</i>		250	250	250	
Erret James / perkette workshop <i>Comp. Rate: \$333.32 for 3 days</i>		333	333	333	
Chris Calcote / soccer officials <i>Comp. Rate: \$320 per game</i>		2,240	2,240	1,500	
MS Intercollegiate Soccer / soccer officials <i>Comp. Rate: \$320 per game</i>		640	640	640	
Andrew Mott / softball officials <i>Comp. Rate: \$130 per game</i>		130	130	130	
Bill Walker / softball officials <i>Comp. Rate: \$130 per game</i>		390	390	390	
Chris Magee / softball officials <i>Comp. Rate: \$130 per game</i>		520	520	520	
Dennis Butler / softball officials <i>Comp. Rate: \$130 per game</i>		520	520	520	
Don Fayard / softball officials <i>Comp. Rate: \$130 per game</i>		260	260	260	
Eric McCullum / softball officials <i>Comp. Rate: \$130 per game</i>		130	130	130	
Jamie Robinson / softball officials <i>Comp. Rate: \$130 per game</i>		130	130	130	
Stephen Herring / softball officials <i>Comp. Rate: \$130 per game</i>		260	260	260	
Bradley Kessie / WLOX TV Sports Announcer <i>Comp. Rate: \$150 per game +expenses</i>		2,769	2,769	1,500	
Alan Zaunbrecher / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		125	125	125	
Bernard Seymour / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		625	625	625	
Brad Smith / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		375	375	375	
Buddy Daughdrill / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		125	126	127	
Calvin Arabia / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		375	375	375	
Carlos Bell / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		375	375	375	
David Ratner / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		125	126	127	
Eugene Pinckney / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		250	250	250	
Frederick Magee Jr / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		125	125	125	
Jamie Oster / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		125	125	125	
Jeff Cunningham / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		750	750	750	

FEES, PROFESSIONAL AND OTHER SERVICES

Community and Junior College Support (Consolidated)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Kevin Britt / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		625	625	625	
Kevin O'Brady / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		250	250	250	
Matt Seibring / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		125	125	125	
Reuben McDowell / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		250	250	250	
Ricky Allen / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		125	125	125	
Ronald Perry / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		125	125	125	
Walter Primas / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		250	250	250	
Wayne Hilliard / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		250	250	250	
William Wayne / Women's basketball officials <i>Comp. Rate: \$125 per game</i>		125	126	127	
<i>Comp. Rate:</i> ZURICH DEDUCTIBLE RECOVERY / Insurance <i>Comp. Rate: ONE JOB \$1983</i>		1,983	2,082	2,186	
RAB / Collection <i>Comp. Rate: 1/3 OF COLLECTIONS</i>		750	788	827	
Russ Reid Co. / lobby for federal funds <i>Comp. Rate: 150.00 per hr</i>		3,039	3,039	3,039	
Siemens Building Technologies / HVAC service <i>Comp. Rate: 150.00 per hr</i>		4,501			
MegaGate Broadband / software services <i>Comp. Rate: 150.00 per hr</i>		5,928			
MS Intercollegiate Soccer / referee fees <i>Comp. Rate: 300.00 per game</i>		4,920	4,920	4,920	
Winnie Howell / Instructor Fee <i>Comp. Rate: \$25/Hour</i>		50			
Teresa Patterson / Instructor Fee <i>Comp. Rate: \$59.20/Hour</i>		414			
Phyllis Wells / Music Accompanist <i>Comp. Rate: \$500/Event</i>		3,500			
Leonard McDonald / Music Accompaniment <i>Comp. Rate: \$500/Event</i>		500			
Robbie Stewart / Music Accompaniment <i>Comp. Rate: \$350/Event</i>		350			
Belinda Dyar / Choreography <i>Comp. Rate: \$350/Event</i>		2,450			
Kendall Smith / Music Accompaniment <i>Comp. Rate: \$300/Event</i>		2,400			
Scott Stinson / Sound Engineering <i>Comp. Rate: \$350/Event</i>		350			
Sarapha Alexander / Choreography <i>Comp. Rate: \$350/Event</i>		350			
Barry Boyd Photo / Photography <i>Comp. Rate: \$150/Session</i>		150			

FEES, PROFESSIONAL AND OTHER SERVICES

Community and Junior College Support (Consolidated)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
King Photography / Photography <i>Comp. Rate: Contract</i>		2,830			
Rawlins Photography / Photography <i>Comp. Rate: Per Agreement</i>		50			
Spence Photography / Photography <i>Comp. Rate: Per Agreement</i>		338			
Killer Shots Photo / Photography <i>Comp. Rate: Per Agreement</i>		200			
Audio Artistry / Audio Services <i>Comp. Rate: Contract</i>		44			
Shermeeka Arts / Workforce Training <i>Comp. Rate: \$20/Hour</i>		300			
Charles Beam / ABE/GED Instruction <i>Comp. Rate: \$20/Hour</i>		1,900			
Zeta Denton / ABE/GED Instruction <i>Comp. Rate: \$20/Hour</i>		3,060			
Vital Educators / Industrial Training <i>Comp. Rate: \$35/Hour</i>		800			
Nadine Duck / Industrial Training <i>Comp. Rate: \$35/Hour</i>		280			
Jerry Wilkinson / Industrial Training <i>Comp. Rate: \$35/Hour</i>		1,600			
Roy Hanford / Industrial Training <i>Comp. Rate: \$35/Hour</i>		40			
Norma Knight / Industrial Training <i>Comp. Rate: \$35/Hour</i>		280			
Lycia Moran / Industrial Training <i>Comp. Rate: \$35/Hour</i>		3,743			
Linda Newman / Industrial Training <i>Comp. Rate: \$35/Hour</i>		9,324			
Cam Sharp / Industrial Training <i>Comp. Rate: \$35/Hour</i>		2,959			
TEEX / Industrial Training <i>Comp. Rate: \$35/Hour</i>		1,300			
Noarlyn Perkins / Industrial Training <i>Comp. Rate: \$35/Hour</i>		2,376			
Idalia Brecheen / Industrial Training <i>Comp. Rate: \$35/Hour</i>		1,196			
Bonnie Thompson / Industrial Training <i>Comp. Rate: \$35/Hour</i>		5,302			
Don Geddie / Industrial Training <i>Comp. Rate: \$35/Hour</i>		2,387			
Alan Trim / Industrial Training <i>Comp. Rate: \$35/Hour</i>		1,041			
James Owen Keith / Industrial Training <i>Comp. Rate: \$35/Hour</i>		3,039			
Rebecca Craft / Industrial Training <i>Comp. Rate: \$35/Hour</i>		250			
Becky Jolly / Industrial Training <i>Comp. Rate: \$35/Hour</i>		2,700			
Mary Sago Scott / Industrial Training <i>Comp. Rate: \$35/Hour</i>		250			

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American School Counselors / Workshop Fee <i>Comp. Rate: Per Agreement</i>		300			
Bridges Transition / Workshop Fee <i>Comp. Rate: Per Agreement</i>		1,000			
Southern Regional Education / Mentoring Program <i>Comp. Rate: Per Agreement</i>		2,500			
Donna Thomae / Internship <i>Comp. Rate: \$50/Daily</i>		500			
Tri States Meter / Qualification Testing <i>Comp. Rate: Per Agreement</i>		714			
Chris Boudreaux / Game Official <i>Comp. Rate: \$125/Game</i>		125			
Alan Brown / Game Official <i>Comp. Rate: \$125/Game</i>		125			
Alexander Mumford / Game Official <i>Comp. Rate: \$125/Game</i>		250			
Art P. Spencer / Game Official <i>Comp. Rate: \$125/Game</i>		375			
Billy Patrick / Game Official <i>Comp. Rate: \$125/Game</i>		500			
Bobby Bailey / Game Official <i>Comp. Rate: \$125/Game</i>		125			
Bobby Bissant / Game Official <i>Comp. Rate: \$125/Game</i>		375			
Burness Wesco / Game Official <i>Comp. Rate: \$125/Game</i>		250			
Charles Boone / Game Official <i>Comp. Rate: \$125/Game</i>		375			
Charles Green / Game Official <i>Comp. Rate: \$125/Game</i>		375			
Charles Spencer / Game Official <i>Comp. Rate: \$125/Game</i>		125			
Dana Ellis / Game Official <i>Comp. Rate: \$125/Game</i>		375			
Deana Coleman / Game Official <i>Comp. Rate: \$125/Game</i>		125			
Denorris Skinner / Game Official <i>Comp. Rate: \$125/Game</i>		125			
Dwayne Davis / Game Official <i>Comp. Rate: \$125/Game</i>		375			
Earnie Pheal / Game Official <i>Comp. Rate: \$125/Game</i>		125			
Eugene Pinckney / Game Official <i>Comp. Rate: \$125/Game</i>		125			
Frank Wilson / Game Official <i>Comp. Rate: \$125/Game</i>		250			
Fred Hadley / Game Official <i>Comp. Rate: \$125/Game</i>		125			
Frederick Magee / Game Official <i>Comp. Rate: \$125/Game</i>		125			
James Williams / Game Official <i>Comp. Rate: \$125/Game</i>		125			

FEES, PROFESSIONAL AND OTHER SERVICES

Community and Junior College Support (Consolidated)

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Jamie Grant / Game Official <i>Comp. Rate: \$125/Game</i>		125			
Jamie Oster / Game Official <i>Comp. Rate: \$125/Game</i>		500			
Joe Embry / Game Official <i>Comp. Rate: \$125/Game</i>		250			
John Allen / Game Official <i>Comp. Rate: \$125/Game</i>		250			
Joseph Shelby / Game Official <i>Comp. Rate: \$125/Game</i>		125			
Mark Hamlin / Game Official <i>Comp. Rate: \$125/Game</i>		250			
Mark Perkins / Game Official <i>Comp. Rate: \$125/Game</i>		125			
Mason Smith / Game Official <i>Comp. Rate: \$125/Game</i>		125			
Matt Seibring / Game Official <i>Comp. Rate: \$125/Game</i>		125			
Patrick Dowd / Game Official <i>Comp. Rate: \$125/Game</i>		375			
Preston Yant / Game Official <i>Comp. Rate: \$125/Game</i>		625			
Priams Walter / Game Official <i>Comp. Rate: \$125/Game</i>		125			
Randy Reynolds / Game Official <i>Comp. Rate: \$125/Game</i>		250			
Reuban McDowell / Game Official <i>Comp. Rate: \$125/Game</i>		375			
Ricky Allen / Game Official <i>Comp. Rate: \$125/Game</i>		125			
Robert Conley / Game Official <i>Comp. Rate: \$125/Game</i>		250			
Rodney Bounds / Game Official <i>Comp. Rate: \$125/Game</i>		125			
Ronald Perry / Game Official <i>Comp. Rate: \$125/Game</i>		125			
Ronnie Walker / Game Official <i>Comp. Rate: \$125/Game</i>		250			
Scottie Parker / Game Official <i>Comp. Rate: \$125/Game</i>		125			
Thomas Sawyer / Game Official <i>Comp. Rate: \$125/Game</i>		125			
Tim Shelton / Game Official <i>Comp. Rate: \$125/Game</i>		250			
Tyrone Kidd / Game Official <i>Comp. Rate: \$125/Game</i>		125			
Walter Youngblood / Game Official <i>Comp. Rate: \$125/Game</i>		250			
Wilson Blackmon / Game Official <i>Comp. Rate: \$125/Game</i>		250			
Windsor Gay / Scorekeeper <i>Comp. Rate: Per Season</i>		165			

FEES, PROFESSIONAL AND OTHER SERVICES

Community and Junior College Support (Consolidated)

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Cydnee Russell / Scorekeeper <i>Comp. Rate: Per Season</i>		165			
Kenneth Brumfield / Chain Gang <i>Comp. Rate: \$40/Game</i>		160			
MS Intercollegiate Soccer / Game Officials - Men's Games <i>Comp. Rate: Per Billing</i>		2,440			
MS Intercollegiate Soccer / Game Officials - Women <i>Comp. Rate: Per Billing</i>		2,410			
Jonathan Young / Chain Gang <i>Comp. Rate: \$40/Game</i>		160			
Sammy Clark / Game Announcer <i>Comp. Rate: \$45/Game</i>		180			
Earnest Jarrell / Chain Gang <i>Comp. Rate: \$40/Game</i>		160			
Lawrence Giles / Chain Gang <i>Comp. Rate: \$40/Game</i>		40			
Jake Bellipanni / Clock Operator <i>Comp. Rate: \$40/Game</i>		180			
Mike Wimberly / Game Announcer <i>Comp. Rate: \$45/Game</i>		135			
Chip Gibbes / Chain Gang <i>Comp. Rate: \$40/Game</i>		80			
Mitch Bellipanni / Clock Operator <i>Comp. Rate: \$40/Game</i>		180			
Timothy Popwell / Chain Gang <i>Comp. Rate: \$40/Game</i>		40			
Brian Erby / Game Official <i>Comp. Rate: \$100/Game</i>		100			
Deric Harris / Game Official <i>Comp. Rate: \$100/Game</i>		100			
Curtis Cullom / Game Official <i>Comp. Rate: \$130/Game</i>		390			
Daniel Reid / Game Official <i>Comp. Rate: \$130/Game</i>		130			
Danny Edwars / Game Official <i>Comp. Rate: \$130/Game</i>		260			
David Reed / Game Official <i>Comp. Rate: \$130/Game</i>		260			
Grant Williamson / Game Official <i>Comp. Rate: \$130/Game</i>		130			
J.J. Williamson / Game Official <i>Comp. Rate: \$130/Game</i>		260			
Jerry Hill / Game Official <i>Comp. Rate: \$130/Game</i>		130			
Marlin Reid / Game Official <i>Comp. Rate: \$130/Game</i>		390			
Paul Carter / Game Official <i>Comp. Rate: \$130/Game</i>		130			
Robert K. Stubbs / Game Official <i>Comp. Rate: \$130/Game</i>		260			
W.R. Buffinton / Game Official <i>Comp. Rate: \$130/Game</i>		260			

FEES, PROFESSIONAL AND OTHER SERVICES

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Alan Grissett / Game Official <i>Comp. Rate: \$150/Game</i>		150			
Ben Wolfe / Game Official <i>Comp. Rate: \$150/Game</i>		150			
Clayton Davis / Game Official <i>Comp. Rate: \$150/Game</i>		150			
Jerry Banks / Game Official <i>Comp. Rate: \$150/Game</i>		150			
Joel Peeler / Game Official <i>Comp. Rate: \$150/Game</i>		300			
John Hales / Game Official <i>Comp. Rate: \$150/Game</i>		300			
John Mitchell / Game Official <i>Comp. Rate: \$150/Game</i>		150			
Larry Brown / Game Official <i>Comp. Rate: \$150/Game</i>		300			
Mike Patterson / Game Official <i>Comp. Rate: \$150/Game</i>		150			
Mike Tozman / Game Official <i>Comp. Rate: \$150/Game</i>		300			
Ricky Stevens / Game Official <i>Comp. Rate: \$150/Game</i>		150			
Robert Adkins / Game Official <i>Comp. Rate: \$150/Game</i>		150			
Robert Eakins / Game Official <i>Comp. Rate: \$150/Game</i>		150			
Robert Holloway / Game Official <i>Comp. Rate: \$150/Game</i>		150			
Steven Lack / Game Official <i>Comp. Rate: \$150/Game</i>		150			
Walter Sharff / Game Official <i>Comp. Rate: \$150/Game</i>		150			
Alvin Carter / Game Official <i>Comp. Rate: \$185/Game</i>		185			
Anthony Johnson / Game Official <i>Comp. Rate: \$185/Game</i>		370			
Charles McElroy / Game Official <i>Comp. Rate: \$185/Game</i>		185			
Derrick Everett / Game Official <i>Comp. Rate: \$185/Game</i>		185			
Grant Trotter / Game Official <i>Comp. Rate: \$185/Game</i>		185			
John Hudson / Game Official <i>Comp. Rate: \$185/Game</i>		185			
Johnny Weaterford / Game Official <i>Comp. Rate: \$185/Game</i>		555			
Joseph Wortham / Game Official <i>Comp. Rate: \$185/Game</i>		370			
Mario Jones / Game Official <i>Comp. Rate: \$185/Game</i>		185			
Otis Washington / Game Official <i>Comp. Rate: \$185/Game</i>		185			

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Reginald Tillman / Game Official <i>Comp. Rate: \$185/Game</i>		185			
Robert Holloway / Game Official <i>Comp. Rate: \$185/Game</i>		555			
Shedrick Rodgers / Game Official <i>Comp. Rate: \$185/Game</i>		185			
Timmy Pickett / Game Official <i>Comp. Rate: \$185/Game</i>		185			
Alexander Mumford / Game Official <i>Comp. Rate: \$225/Game</i>		675			
David Wynn / Game Official <i>Comp. Rate: \$225/Game</i>		225			
Fulton Carson / Game Official <i>Comp. Rate: \$225/Game</i>		225			
Jarrod Mumford / Game Official <i>Comp. Rate: \$225/Game</i>		225			
Tamarrius Jones / Game Official <i>Comp. Rate: \$225/Game</i>		225			
Tim Davis / Game Official <i>Comp. Rate: \$225/Game</i>		450			
FY2010 Estimated Expenses / Other Fees <i>Comp. Rate: Per Event Basis</i>			70,865		
FY2011 Requested Expenses / Other Fees <i>Comp. Rate: Per Event Basis</i>				175,115	
TOTAL 61690 Other Fees & Services		<u><u>2,592,133</u></u>	<u><u>2,200,603</u></u>	<u><u>2,953,329</u></u>	
61690 Security Services					
Security Services / Campus Security <i>Comp. Rate: \$9.70 per hour</i>		21,034	960	960	
Champion Security / Security Services <i>Comp. Rate: \$11.55 - \$13.25 per hour</i>		706,121	681,700	681,700	
City of West Point / Security Services <i>Comp. Rate: \$525 / Football Game</i>		525			
XXX NEW <i>Comp. Rate:</i>					
Baker Investigation & Security Co. / Security for Vicksburg Campus <i>Comp. Rate: \$3,812.00 monthly average</i>		45,744	75,000	125,000	
Pendleton Security Company / Security for Rankin Campus <i>Comp. Rate: \$8,170.00 monthly average</i>		98,041	150,000	200,000	
Capital Security Services Inc. / Security <i>Comp. Rate: \$10.36 per hour</i>		68,102	60,000	75,000	
DAVID P. LYONS / SECURITY <i>Comp. Rate: 60/game</i>		120			
BILLY RYAN / SECURITY <i>Comp. Rate: 60/game</i>		300			
BRYAN PRYOR / SECURITY <i>Comp. Rate: 60/game</i>		120			
CHRISTY CARONA / SECURITY <i>Comp. Rate: 60/game</i>		180			
DAVID P. LYONS / SECURITY <i>Comp. Rate: 264/event</i>		264			

FEES, PROFESSIONAL AND OTHER SERVICES

Community and Junior College Support (Consolidated)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
JAKE DRISKELL / SECURITY <i>Comp. Rate: 60/game</i>		120			
MICHAEL SARGEANT / SECURITY <i>Comp. Rate: 60/game</i>		300			
NICHOLAS A MESSERSMITH / SECURITY <i>Comp. Rate: 60/game</i>		180			
PAUL COLEMAN / SECURITY <i>Comp. Rate: 60/game</i>		180			
PHILLIP R. MASKEW / SECURITY <i>Comp. Rate: 60/game</i>		240			
PRISCILLA SIMS / SECURITY <i>Comp. Rate: 60/game</i>		120			
RICHARD HOLIFIELD / SECURITY <i>Comp. Rate: 60/game</i>		60			
ROBERT B RUSSELL / SECURITY <i>Comp. Rate: 60/game</i>		300			
RONNY SUMRALL / SECURITY <i>Comp. Rate: 60/game</i>		120			
SCOTT DODD / SECURITY <i>Comp. Rate: 60/game</i>		180			
STEVE DEARMAN / SECURITY <i>Comp. Rate: 60/game</i>		120			
SYLVESTER BUSBY / SECURITY <i>Comp. Rate: 60/game</i>		60			
WAYNE MCLEMORE / SECURITY <i>Comp. Rate: 60/game</i>		60			
BUDGET / SECURITY <i>Comp. Rate:</i>			3,000	8,000	
Chief Security and Investigations / Campus Security <i>Comp. Rate: \$19 per hour</i>		44,533	35,000	48,000	
Security Officer Training / Training for Security Officers <i>Comp. Rate: \$150,000 annual</i>				150,000	
Professional Security, Inc / campus police <i>Comp. Rate: 35.00 per hr</i>		72,160	72,160	72,160	
TOTAL 61690 Security Services		<u><u>1,059,284</u></u>	<u><u>1,077,820</u></u>	<u><u>1,360,820</u></u>	
GRAND TOTAL (61600-61699)		6,695,923	6,082,264	7,885,986	

VEHICLE PURCHASE DETAILS

Community and Junior College Support (Consolidated)

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2011 Req. Cost
Passenger Vehicles				
63310 Automobile, Compact Sedan (AU CS)				
2010	Ford Compact Car	Campus Fleet	Faculty & Staff Travel	25,800
63310 Automobile, Full Size Sedan (AU FS)				
2011	FS Sedan	Fleet	educational	25,000
2011	CHEVY IMPALA	FLEET	FACULTY TRAVEL	25,000
2011	CHEVY UPLANDER	FLEET	FACULTY TRAVEL	25,000
2011	CHEVY UPLANDER	FLEET	FACULTY TRAVEL	25,000
63310 Automobile, Mid Size Sedan (AU MS)				
2008	Mid-size sedan	Pool	Educational	12,000
2007	Mid-size sedan	Pool	Educational	8,000
63393 Van, Full Size (VN FV)				
2011	MS Van	Fleet	Educational	22,500
2011	MS Van	Fleet	Educational	22,500
2011	Van, Full Size	Transportation Pool	Educational	26,592
2011	Van, Full Size	Transportation Pool	Educational	26,593
2011	Van, Full Size	Transportation Pool	Educational	26,593
2011	Van, Full Size	Transportation Pool	Educational	26,593
63393 Van, Mid Size (VN MV)				
2011	MS Van	Fleet	Educational	20,000
2011	MS Van	Fleet	Educational	20,000
2011	MS Van	Fleet	Educational	20,000
2011	Van Passenger	Fleet	Transportation of Students	22,000
63400 Other Vehicles				
2008	Bus	Pool	Educational	100,000
BUS				
2011	55 Pass. Bus	Transportation	Educational	405,000
TOTAL PASSENGER VEHICLES				884,171

Work Vehicles

63390 Truck, Medium Duty 2.5 Ton (TK MD)

2011	63390 Truck, Medium Duty	Grounds/Maintenance	Maintenance / Janitorial	20,000
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63391 Truck, Heavy Duty Pickup (TK HU)

2011	FORD F-150	MAINTENANCE	MAINTENANCE	22,500
2011	FORD F-150	GROUNDS	GROUNDS	22,500

63393 Van, Full Size (VN FV)

2011	63393 Van, Full Size	Maintenance	Maint / Janitorial	24,000
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Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2011 Req. Cost
			TOTAL WORK VEHICLES	89,000
			TOTAL VEHICLE REQUEST	973,171

**VEHICLE INVENTORY
AS OF JUNE 30, 2009**

Community and Junior College Support (Consolidated)

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
P	RAM 3500	1997	DODGE	TRANSPORTATION	PASSENGER TRANSPORT	G01607	263,453	2,833		
P	V-10 E350	2001	FORD	TRANSPORTATION	PASSENGER TRANSPORT	G17320	232,347	65,223		
P	V-10 E350	2001	FORD	TRANSPORTATION	PASSENGER TRANSPORT	G17319	217,648	50,399		
P	ASTRO	2000	CHEVROLET	TRANSPORTATION	PASSENGER TRANSPORT	G11859	134,885	35,367		
P	E150	2004	FORD	TRANSPORTATION	PASSENGER TRANSPORT	G28546	162,480	82,318		
P	CROWN VICTORIA	1994	FORD	TRANSPORTATION	PASSENGER TRANSPORT	S14548	258,971	18,498		
P	CROWN VICTORIA	2001	FORD	TRANSPORTATION	PASSENGER TRANSPORT	G17148	226,280	75,165		
W	CROWN VICTORIA	1997	FORD	CAMPUS POLICE	PATROL CAR	G20226	169,861	6,451		
P	CROWN VICTORIA	1997	FORD	ATHLETIC	PASSENGER TRANSPORT	G02139	247,000	22,455		
W	CROWN VICTORIA	1996	FORD	CAMPUS POLICE	PATROL CAR	G19393	132,156	11,013		
W	CROWN VICTORIA	2000	FORD	CAMPUS POLICE	PATROL CAR	G33284	232,200	48,763		
W	CROWN VICTORIA	2006	FORD	CAMPUS POLICE	PATROL CAR	G35829	77,090	65,340		
P	CROWN VICTORIA	2004	FORD	PRESIDENT	PRESIDENT BUSINESS	G27826	58,245	14,561		
W	RAM 50	1990	DODGE	MAINTENANCE	MAINTENANCE WORK	S12104	159,756	9,221		
W	PICKUP	1993	CHEVROLET	MAINTENANCE	MAINTENANCE WORK	G18615	241,265	16,084		
W	PICKUP	1988	CHEVROLET	MAINTENANCE	MAINTENANCE WORK	G18614	216,370	5,961		
W	CROWN VICTORIA	2000	FORD	CAMPUS POLICE	PATROL CAR	G14516	119,205	14,901		
W	FRONTIER	2000	NISSAN	MAINTENANCE	MAINTENANCE WORK	G14756	79,176	16,355		
P	BUS	1990	CHEVROLET	TRANSPORTATION	PASSENGER TRANSPORT	S12428	256,618	15,095		
P	BUS	1982	MCI	TRANSPORTATION	PASSENGER TRANSPORT	S16064	397,262	15,890		
P	UPLANDER	2008	CHEVROLET	TRANSPORTATION	PASSENGER TRANSPORT	G46968	19,541	19,541		
P	UPLANDER	2008	CHEVROLET	TRANSPORTATION	PASSENGER TRANSPORT	G46969	20,404	20,404		
P	BUS	2009	MCI	TRANSPORTATION	PASSENGER TRANSPORT	G49322	17,072	17,072		
P	CARAVAN	2006	DODGE	TRANSPORTATION	PASSENGER TRANSPORT	G40187	57,156	15,260		
W	VAN	1982	GMC	MAINTENANCE	MAINTENANCE WORK	S13912	126,867	16,084		
W	PICKUP	1993	GMC	MAINTENANCE	MAINTENANCE WORK	G46273	161,494	17,263		
P	E350	2006	FORD	TRANSPORTATION	PASSENGER TRANSPORT	G40681	67,463	15,360		
W	PICKUP	1996	CHEVROLET	MAINTENANCE	MAINTENANCE WORK	G46272	128,356	26,340		
P	VAN	2005	CHEVROLET	TRANSPORTATION	PASSENGER TRANSPORT	G47749	94,164	27,380		
W	CROWN VICTORIA	2002	FORD	CAMPUS POLICE	PATROL CAR	G44251	178,879	24,380		

AS OF JUNE 30, 2009

Community and Junior College Support (Consolidated)

Page: 2

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
P	Bus	2006	Van Hool	Student Services	Student Activity	G37655	47,038			
P	Bus	1989	Chevrolet Bus	Student Services	Student Activity	S11826	46,657			
P	Bus	2006	Dorado Chev Min	Student Services	Student Activity	G39147	29,260			
P	Bus	2008	Dorado Chev Min	Student Services	Student Activity	G50390	1,335			
P	Bus	2008	Dorado Chev Min	Student Services	Student Activity	G50389	1,939			
P	Suv	2009	Ford Xlt Escape	Administration	Administration	G48032	9,890			
P	Car	2003	Ford Crown Vic	Motor Pool	Employee Usage	G23243	153,097			
P	Car	1998	Ford Crown Vic	Vo-Tech/Jim Hart	Employee Usage	G06567	211,532			
P	Car	2003	Ford Crown Vic	Motor Pool	Employee Usage	G23082	70,967			
P	Suv	2009	Ford Xlt Escape	Student Services	Security		1,183			
P	Car	2005	Ford Crown Vic	Campus Police	Security	G33449	51,107			
P	Suv	2009	Ford Xlt Escape	Campus Police	Security	G48136	11,828			
P	Car	2003	Ford Crown Vic	Administration	Employee Usage	G23081	64,363			
P	Car	1999	Ford Crown Vic	Motor Pool	Employee Usage	G07940	130,000			
W	Truck	1989	S-10 Chev Truck	Dwight's	Maintenance	S10653	88,241			
W	Truck	1989	S-10 Chev Truck	Grounds	Maintenance	S10651	61,828			
W	Truck	1994	Ford Truck	Main/Chris	Maintenance	S14498	86,000			
W	Truck	1986	Ford Truck	Grounds/Football	Maintenance	S9165	86,052			
W	Truck	1987	Ford F-600 Flat	Grounds/flatbell	Maintenance	G27963	128,392			
W	Truck	1986	Ford Truck	Grounds/Garbage	Maintenance	S9162	79,840			
W	Truck	2008	Gmc Sierra Truc	Maintenance	Maintenance	G48747	7,684			
W	Truck	1989	S-10 Chev Truck	Maintenance	Maintenance	S10652	101,041			
W	Truck	2000	Ford Truck	Maintenance	Maintenance	G14829	73,491			
W	Truck	2000	Ford Truck	Maintenance	Maintenance	G15089	76,872			
P	Van	2006	Ford Van	Student Services	Student/Employee Activity	G38356	42,045			
P	Van	2006	Ford Van	Student Services	Student/Employee Activity	G38355	101,269			
P	Van	2008	Mini-van	Student Services	Student/Employee Activity	G46608	26,926			
P	Van	2003	Ford Van	Student Services	Student/Employee Activity	G25942	81,061			
P	Van	2003	Ford Van	Student Services	Student/Employee Activity	G25941	81,025			
P	Van	2003	Ford Van	Student Services	Student/Employee Activity	G25941	96,570			

AS OF JUNE 30, 2009

Community and Junior College Support (Consolidated)

Page: 3

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
P	Van	2001	Ford Van	Student Services	Student/Employee Activity	G16647	13,190			
P	Van	2008	Mini-van	Student Services	Student/Employee Activity	G46532	1,851			
W	Van	1989	Ford Work Van -	Maintenance/Bobby	Maintenance	G08345	86,515			
W	Van	1997	E-350 Ford Work	Maintenance/Tony L	Maintenance	G02809	139,856			
W	Van	1990	Ford Work Van -	Maintenance/Hubert	Maintenance	G08346	85,399		Y	
W	Van	1993	Gmc Van	Maintenance/Travis	Maintenance	G26716	111,217			
W	Van	1998	Ford Van	Cafeteria	Maintenance	G07195	103,578			
W	Van	1998	Ford Work Van	Vo-tech/Joey	Career-Tech	G07194	119,998			
W	Van	1991	Aerostar Van	Maintenance/Plumber	Maintenance	G26739	101,078			Y
W	Van	1994	Aerostar Van	Maintenance/Jimmy	Maintenance	G26717	119,998			
W	Suv	1995	Gmc Jimmy	Maintenance	Maintenance	G26715	199,647			
W	Rv	1995	Motor Home	Community Services	Motor Lab Training	G25395	67,963			
W	Tractor	2001	Peterbilt Tract	Career-Tech	Comm Truck Driving	G19030	19,030			
W	Tractor	1992	Peterbilt Tract	Career-Tech	Comm Truck Driving	S132216	83,698			
W	Truck	1990	Volvo-gmc	Commercial Truck Driving Program	Student Training	G-06523	648,986	8,000		
W	Truck	1995	International	Commercial Truck Driving Program	Student Training	G-07106	506,014	20,000		
W	Truck	1998	Freightliner	Commercial Truck Driving Program	Student Training	G-27862	525,824	20,000		
P	Passenger Van	1998	Ford	Pool	School Travel	G-07156	73,912	10,000		
W	Ambulance	1994	Ford	Paramedic Program	Student Training	G-36775	146,173	500		
W	Truck	1998	Ford	Physical Plant	School Maintenance	G-07271	66,870	100		
P	Passenger Van	2000	Dodge	Pool	Student/School Travel	G-22576	160,280	10,000		
P	Passenger Van	1997	Ford	Pool	Student/School Travel	G-20073	95,010	10,000		
P	Passenger Van	1997	Ford	Pool	Student/School Travel	G-20074	87,339	10,000		
P	Passenger Van	1997	Ford	Pool	Student/School Travel	G-23007	105,325	10,000		
P	Sedan	1998	Ford	Pool	Student/School Travel	G-20336	87,178	7,500		
P	Sedan	1997	Ford	Pool	Student/School Travel	G-23692	96,134	7,500		
P	Sedan	1997	Ford	Pool	Student/School Travel	G-20335	114,806	7,500		
P	Sedan	1999	Plymouth	Pool	Student/School Travel	G-27337	70,565	10,000		
P	Sedan	1999	Plymouth	Pool	Student/School Travel	G-27336	81,695	10,000		
P	Sedan	2001	Dodge	Pool	Student/School Travel	G-27335	112,972	10,000		

AS OF JUNE 30, 2009

Community and Junior College Support (Consolidated)

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Truck	2001	Dodge Ram	Physical Plant	School Maintenance	G-30187	73,223	6,000		
W	Truck	1989	Chevrolet	Physical Plant	School Maintenance	S-15174	122,780	5,000		
P	Passenger Van	1993	Ford	Pool	Student/School Travel	S-14243	136,021	10,000		
W	Truck	1985	Chevrolet	Physical Plant	School Maintenance	S-13709	174,204	3,000		
P	Passenger Van	1997	Dodge	Pool	Student/School Travel	G-02496	118,742	10,000		
P	Mini Van	1995	Ford	Pool	Student/School Travel	G-07124	169,897	5,000		
W	Truck	1993	Gmc	Physical Plant	School Maintenance	G-06252	101,620	1,000		
W	Truck	1995	Ford	Physical Plant	School Maintenance	G-10911	108,302	5,000		
P	Mini Van	1995	Ford	Pool	Student/School Travel	G-12373	151,167	5,000		
P	Mini Van	1999	Dodge	Pool	Student/School Travel	G-23604	93,578	5,000		
P	Mini Van	1997	Ford	Pool	Student/School Travel	G-30757	72,359	5,000		
P	Sedan	2000	Dodge	Pool	Student/School Travel	G-30758	124,976	5,000		
P	Passenger Van	2001	Dodge	Pool	Student/School Travel	G-30756	63,400	5,000		
P	Sedan	2000	Dodge	Pool	Student/School Travel	G-30759	135,387	5,000		
W	Truck	1997	Ford	Physical Plant	School Maintenance	G-30760	97,184	5,000		
P	Sedan	2001	Dodge	Pool	Student/School Travel	G-35613	127,440	5,000		
P	Sedan	2001	Oldsmobile	Pool	Student/School Travel	G-35614	103,058	5,000		
P	Sedan	2001	Chevrolet	Pool	Student/School Travel	G-35615	120,544	5,000		
W	Truck	1997	Freightliner	Commercial Truck Driving	Student Training	G-44225	444	20,000		
W	Truck	1989	Chevrolet	Physical Plant	School Maintenance	G-43355	123,068	1,000		
W	Truck	2003	Ford	Physical Plant	School Maintenance	G-41815	97,890	5,000		
W	Truck	1996	Dodge	Physical Plant	School Maintenance	G-43356	103,396	1,000		
P	Sedan	2004	Dodge	Pool	Student/School Travel	G-45879	55,939	10,000		
P	Sedan	1999	Ford	Pool	Student/School Travel	G-23006	132,021	5,000		
P	Sedan	2004	Chevrolet	Pool	Student/School Travel	G-41814	74,242	5,000		
W	Truck	1996	Dodge	Physical Plant	School Maintenance	G-43356	103,392	1,000		
W	Truck	2003	Ford	Physical Plant	School Maintenance	G-41815	97,013	5,000		
P	Passenger Van	2005	Dodge	Pool	Student/School Travel	G-45878	115,068	5,000		
W	Truck	1996	Dodge	Physical Plant	School Maintenance	G-43356	103,215	1,000		
W	Truck	2006	Peterbilt	Commercial Truck Driving	Student Training	G-45242	270,452	20,000		

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Community and Junior College Support (Consolidated)

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
P	Sedan	2004	Chevrolet	Pool	Student/School Travel	G-45877	69,571	5,000		
W	Truck	1995	Chevrolet	Physical Plant	Security	G-42627	90,623	2,000		
P	Bus	2007	International	Pool	Student/School Travel	G-44157	26,556	5,000		
W	Truck	1999	Jeep	Physical Plant	School Maintenance	G-42626	77,249	2,000		
P	Sedan	2007	Chevrolet	Pool	Student/School Travel	G-47762	78,493	5,000		
P	Passenger Van	2006	Chevrolet	Pool	Student/School Travel	G-47763	80,747	5,000		
P	Sedan	2005	Dodge	Pool	Student/School Travel	G-47764	62,124	5,000		
W	Truck	2001	Ford	Physical Plant	School Maintenance	G-47765	36,785	2,000		
W	Truck	2005	Freightliner	Commercial Truck Driving	Student Training	G-49421	533,588	20,000		
P	Sedan	2006	Chevrolet	Pool	Student/School Travel	G-49547	56,081	5,000		
P	Sedan	2006	Chevrolet	Pool	Student/School Travel	G-49548	51,542	5,000		
P	Sedan	2006	Chevrolet	Pool	Student/School Travel	G-49549	49,134	5,000		
P	Sedan	2006	Chevrolet	Pool	Student/School Travel	G-49550	45,285	5,000		
P	Mini Van	2006	Dodge	Workforce	School Travel	G-50823	70,954	5,000		
P	Mini Van	2005	Dodge	Pool	Student/School Travel	G-50824	69,986	5,000		
P	Sedan	2005	Dodge	Workforce	School Travel	G-50825	27,069	5,000		
P	Sedan	2006	Dodge	Workforce	School Travel	G-50826	46,555	5,000		
P	Passenger Van	2006	Chevrolet	Workforce	School Travel	G-50827	81,824	5,000		
P	Mini Van	2003	Chevrolet	Bookstore	School Travel	G-50828	60,053	5,000		
P	Car	1987	Chevrolet	Transportation	Transportation Pool	G03116	83,886	17,894		
P	Car	1994	Plymouth	Transportation	Transportation Pool	G03224				
P	Car	1994	Dodge	Transportation	Transportation Pool	G03117	109,724	12,863		
P	Car	1994	Ford	Security	Campus Police	G33992	18,758	8,890		
P	Car	1995	Ford	Transportation	Transportation Pool	S27654				
P	Car	1997	Ford	Transportation	Transportation Pool	G19762	82,438	16,286		
P	Car	2006	Chevrolet	Transportation	Transportation Pool	G48495	86,664	18,567		
P	Car	2000	Ford	Transportation	Transportation Pool	G30855	105,788	10,150		
P	Car	2001	Dodge	Transportation	Transportation Pool	G39288	41,881	9,766		
P	Car	2001	Oldsmobile	Driver's Ed	Student Education	G39289				
P	Car	1995	Chevrolet	Transportation	Transportation Pool	G39733	73,925	45,926		

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Community and Junior College Support (Consolidated)

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
P	Car	2004	Dodge	Transportation	Transportation Pool	G43755	54,411	18,154		
P	Car	1998	Ford	Transportation	Transportation Pool	G23646	117,773	36,283		
P	Car	1999	Ford	Transportation	Transportation Pool	G27220	106,812	77,028		
P	Car	1994	Chrysler	Transportation	Transportation Pool	G00130	147,527	91,920		
P	Car	2007	Chevrolet	Transportation	Transportation Pool	G40439	22,387	119,723		
P	Car	2007	Chevrolet	Transportation	Transportation Pool	G40441	18,805	88,064		
P	Car	2006	Chevrolet	Transportation	Transportation Pool	G40442	16,190	16,777		
P	Car	1995	Oldsmobile	Transportation	Transportation Pool	G10368	124,948	53,136		
P	Car	2000	Ford	Transportation	Transportation Pool	G26354	93,988	9,659		
P	Car	2003	Ford	Administration	Transportation Pool	G26616	31,875	42,955		
P	Car	1999	Nissan	Transportation	Transportation Pool	G27196	192,281	71,662		
P	Car	1994	Chevrolet	Transportation	Transportation Pool	G37063	158,021	49,561		
P	Car	2005	Ford	President	President's Use	G34600	67,217	7,934		
W	Truck	2006	Ford	Maintenance	Maintenance Pool	G38500	23,386	16,979		
W	Truck	1997	Ford	Maintenance	Maintenance Pool	G02382				
W	Truck	1987	Ford	Maintenance	Maintenance Pool	S12937	72,795	12,000		
W	Truck	1995	Ford	Maintenance	Maintenance Pool	G19312	116,396	9,009		
W	Truck	2004	Chevrolet	Maintenance	Maintenance Pool	G48441	70,142	4,041		
W	Truck	2000	Chevrolet	Maintenance	Maintenance Pool	G43756	48,332	3,330		
W	Truck	1989	Chevrolet	Maintenance	Maintenance Pool	G15106	97,213	43,257		
W	Truck	1991	Dodge	Maintenance	Maintenance Pool	G03489	86,045	14,318		
W	Truck	1997	Ford	Maintenance	Maintenance Pool	G01708	144,103	16,979		
W	Truck	1990	Dodge	Maintenance	Maintenance Pool	G01335	187,044	41,132		
W	Truck	1996	Dodge	Maintenance	Maintenance Pool	G23647	133,260	33,738		
W	Truck	1987	Dodge	Maintenance	Maintenance Pool	S14364	64,882	12,506		
W	Truck	2000	Chevrolet	Maintenance	Maintenance Pool	G47669	27,388	10,033		
W	Truck	2001	Chevrolet	Maintenance	Maintenance Pool	G47671	68,289	14,281		
W	Truck	1991	Chevrolet	Maintenance	Maintenance Pool	G15432	65,715	2,633		
W	Truck	1995	Ford	Maintenance	Maintenance Pool	G23306	169,445	89,593		
W	Truck	1997	Ford	Maintenance	Maintenance Pool	G03523	154,594	12,348		

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Truck	1991	Dodge	Maintenance	Maintenance Pool	G03674	53,058	8,309		
W	Truck	1998	Dodge	Maintenance	Maintenance Pool	G37072	83,477	4,357		
W	Truck	1996	Ford	Maintenance	Maintenance Pool	G28340	89,021	5,834		
W	Truck	1997	Ford	Maintenance	Maintenance Pool	G03857				
W	Truck	1998	Dodge	Maintenance	Maintenance Pool	G37073	87,604	12,176		
W	Truck	1999	Dodge	Maintenance	Maintenance Pool	G08617	99,334	7,482		
W	Truck	1998	Dodge	Maintenance	Maintenance Pool	G37074	90,987	4,799		
W	Truck	1995	Ford	Maintenance	Maintenance Pool	G23982	62,761	6,406		
W	Truck	1989	Dodge	Maintenance	Maintenance Pool	S12352	177,580	4,936		
W	Truck	1997	Ford	Maintenance	Maintenance Pool	G27221	136,736	22,002		
W	Truck	1994	Chevrolet	Maintenance	Maintenance Pool	G16241	79,122	9,549		
W	Truck	1995	Dodge	Maintenance	Maintenance Pool	G16240	131,002	10,705		
W	Truck	1998	Ford	Maintenance	Maintenance Pool	G37037	65,819	9,542		
W	Truck	1992	Chevrolet	Maintenance	Maintenance Pool	G162064	110,918	4,951		
W	Truck	1992	Chevrolet	Maintenance	Maintenance Pool	G12066	92,104	5,042		
W	Truck	2001	Ford	Maintenance	Maintenance Pool	S14286	63,938	17,866		
W	Truck	1989	Chevrolet	Maintenance	Maintenance Pool	G18186	201,408	33,544		
W	Truck	1992	Chevrolet	Maintenance	Maintenance Pool	G27222				
W	Truck	1992	Ford	Maintenance	Maintenance Pool	G11829	51,623	11,389		
W	Truck	1989	Chevrolet	Maintenance	Maintenance Pool	G11832	218,749	18,965		
W	Truck	1997	Gmc	Maintenance	Maintenance Pool	G03121	100,989	49,186		
W	Truck	1991	Dodge	Maintenance	Maintenance Pool	G11594	56,171	4,590		
W	Truck	1992	Dodge	Maintenance	Maintenance Pool	G11555	27,722	12,708		
W	Truck	1993	Chevrolet	Maintenance	Maintenance Pool	G32227	109,599	23,853		
W	Truck	1995	Ford	Maintenance	Maintenance Pool	G32350	77,703	6,594		
W	Truck	1997	Ford	Maintenance	Maintenance Pool	G32226	113,669	9,542		
W	Truck	1995	Ford	Maintenance	Maintenance Pool	G23980	113,041	38,179		
W	Truck	1996	Ford	Maintenance	Maintenance Pool	G27583	128,903	10,807		
W	Truck	2003	Chevrolet	Maintenance	Maintenance Pool	G26615	96,069	11,006		
W	Truck	1995	Ford	Maintenance	Maintenance Pool	G19763	93,956	10,062		

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									FY 2010	FY 2011
W	Truck	1994	Chevrolet	Maintenance	Maintenance Pool	G19761	113,861	18,783		
W	Truck	1987	Chevrolet	Maintenance	Maintenance Pool	S12226	41,089	6,855		
W	Truck	1992	Ford	Maintenance	Maintenance Pool	G26931	121,603	33,522		
W	Truck	1993	Dodge	Maintenance	Maintenance Pool	G27086	90,385	33,777		
W	Truck	1996	Dodge	Maintenance	Maintenance Pool	G27584	109,536	38,999		
W	Truck	1993	Chevrolet	Maintenance	Maintenance Pool	G27582	117,638	39,767		
W	Truck	1996	Ford	Maintenance	Maintenance Pool	G27585	118,872	35,352		
W	Truck	1997	Ford	Maintenance	Maintenance Pool	G31765				
W	Truck	2006	Ford	Maintenance	Maintenance Pool	G36471	10,860	11,283		
W	Truck	1996	Ford	Maintenance	Maintenance Pool	G26933	111,942	6,855		
W	Truck	1988	Dodge	Maintenance	Maintenance Pool	S15155				
W	Truck	1996	Ford	Maintenance	Maintenance Pool	G26934	70,482	9,919		
W	Truck	2002	Ford	Maintenance	Maintenance Pool	G23305				
W	Truck	2000	Ford	Maintenance	Maintenance Pool	G12460	108,432	18,402		
W	Truck	1999	Ford	Maintenance	Maintenance Pool	G07979				
W	Truck	1989	Chevrolet	Maintenance	Maintenance Pool	S16122	126,343	15,756		
W	Truck	2007	Gmc	Maintenance	Maintenance Pool	G30063				
W	Truck	1998	Chevrolet	Maintenance	Maintenance Pool	S15971	205,301	152,998		
W	Truck	2006	Ford	Maintenance	Maintenance Pool	G35305	26,573	7,884		
P	Van	2002	Dodge	Transportation	Transportation Pool	G42745	98,685	17,620		
P	Van	1993	Ford	Transportation	Transportation Pool	S14286	80,086	9,169		
P	Van	1997	Ford	Transportation	Transportation Pool	G04244	52,342	1,343		
P	Van	1993	Ford	Maintenance	Transportation Pool	S14284	137,489	57,125		
P	Van	2000	Dodge	Transportation	Transportation Pool	G42750	50,082	4,287		
P	Van	1992	Ford	Transportation	Transportation Pool	S14313				
P	Van	1996	Ford	Transportation	Transportation Pool	G00165	184,201	52,903		
P	Van	2002	Dodge	Transportation	Transportation Pool	G21878				
P	Van	1997	Chevrolet	Transportation	Transportation Pool	G30857	76,634	77,334		
P	Van	1997	Dodge	Transportation	Transportation Pool	G01488	156,821	66,654		
P	Van	1997	Dodge	Transportation	Transportation Pool	G01487				

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									FY 2010	FY 2011
P	Van	2004	Ford	Transportation	Transportation Pool	G28730				
P	Van	1994	Ford	Transportation	Transportation Pool	G04596	63,883	81,130		
P	Van	1998	Ford	Transportation	Transportation Pool	G05914	121,924	18,335		
P	Van	2000	Dodge	Transportation	Transportation Pool	G42749	62,758	8,340		
P	Van	2000	Dodge	Transportation	Transportation Pool	G42748				
P	Van	1999	Ford	Transportation	Transportation Pool	G09336	19,799	12,000		
P	Van	1999	Ford	Transportation	Transportation Pool	G059552	136,728	9,009		
P	Van	1992	Dodge	Transportation	Transportation Pool	G11828	107,488	4,041		
P	Van	2000	Ford	Transportation	Transportation Pool	G12720	153,607	3,330		
P	Van	2000	Dodge	Maintenance	Transportation Pool	G43120	58,005	4,325		
P	Van	1996	Ford	Transportation	Transportation Pool	G16688	119,714	57,253		
P	Van	1997	Ford	Transportation	Transportation Pool	G26932	127,646	72,442		
P	Van	2002	Dodge	Transportation	Transportation Pool	G22490				
P	Van	1996	Ford	Transportation	Transportation Pool	G23644	106,064	9,009		
P	Van	1996	Chevrolet	Maintenance	Transportation Pool	G23645	67,632	4,041		
P	Van	1997	Ford	Transportation	Transportation Pool	G23981	12,657	3,330		
P	Van	1996	Chevrolet	Maintenance	Transportation Pool	G23645				
P	Van	1998	Dodge	Transportation	Transportation Pool	G27219	98,516	6,518		
P	Van	1980	Dodge	Maintenance	Transportation Pool	G27438	108,518	18,519		
P	Van	1999	Dodge	Transportation	Transportation Pool	G27441	134,973	9,749		
P	Van	1997	Ford	Transportation	Transportation Pool	G32349	69,220	4,925		
P	Van	1998	Dodge	Transportation	Transportation Pool	G32805	82,405	18,783		
P	Van	1998	Dodge	Transportation	Transportation Pool	G32806	113,900	6,855		
P	Van	2000	Dodge	Transportation	Transportation Pool	G37507	83,702	33,522		
P	Van	1999	Dodge	Transportation	Transportation Pool	G37508	59,982	33,777		
P	Van	2007	Dodge	Transportation	Transportation Pool	G42747	57,447	38,999		
P	Van	2007	Dodge	Transportation	Transportation Pool	G42746	28,819	39,767		
P	Van	2002	Dodge	Transportation	Transportation Pool	G45950	64,456	35,352		
P	Van	2006	Ford	Transportation	Transportation Pool	G39952	15,293	18,783		
P	Van	1994	Ford	Maintenance	Transportation Pool	S15038	96,769	6,855		

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
P	Van	2000	Dodge	Transportation	Transportation Pool	G43754	34,667	33,522		
P	Van	2003	Ford	Maintenance	Transportation Pool	G43757	75,242	33,777		
P	Van	2007	Chevrolet	Transportation	Transportation Pool	G43758	21,679	38,999		
P	Van	2003	Ford	Transportation	Transportation Pool	G49363	76,956	39,767		
P	Van	2001	Dodge	Transportation	Transportation Pool	G03224				
P	Van	2001	Dodge	Transportation	Transportation Pool	G48442	35,290	35,352		
P	Van	1992	Dodge	Transportation	Transportation Pool	S15128				
P	Van	1998	Dodge	Maintenance	Transportation Pool	G12460	61,541	9,553		
P	Van	1995	Ford	Transportation	Transportation Pool	S15872	73,977	8,805		
P	Van	2009	Ford	Transportation	Transportation Pool	G49644	1,219	1,200		
P	Van	1996	Dodge	Transportation	Transportation Pool	G00129	46,529	17,329		
W	Utility	1991	Peterbilt	Maintenance	Maintenance Pool	G24436				
W	Utility	1993	Kentworth	Maintenance	Maintenance Pool	G24437				
W	Utility	1981	Gmc	Maintenance	Maintenance Pool	G01822	251,096	11,389		
W	Utility	2002	Ford F350	Maintenance	Maintenance Pool	G22008	115,339	18,965		
W	Utility	1999	Ford	Maintenance	Maintenance Pool	G07948	174,333	49,186		
W	Utility	1989	Cushman	Maintenance	Maintenance Pool					
W	Utility	1992	Gmc	Maintenance	Maintenance Pool	G00965	107,810	12,708		
W	Utility	1991	Ford	Maintenance	Maintenance Pool	G18406	52,058	23,853		
W	Utility	1995	Chevrolet	Maintenance	Maintenance Pool	G27440	38,844	6,594		
W	Utility	1996	Jeep	Maintenance	Maintenance Pool	G27581	124,002	9,542		
W	Utility	1998	Jeep	Maintenance	Maintenance Pool	G32225	88,820	38,179		
W	Utility	1975	Gmc	Maintenance	Maintenance Pool	S12936	74,006	10,807		
W	Utility	1977	Intl	Transportation	Maintenance Pool	S12787				
W	Utility	1984	Frht	Maintenance	Maintenance Pool	S12806				
W	Utility	1999	Intl	Maintenance	Maintenance Pool	G31850				
W	Utility	2003	Home Utl	Maintenance	Maintenance Pool	N/A				
W	Utility	1990	Home Utl	Maintenance	Maintenance Pool	S12350				
W	Utility	1981	Frue Util	Maintenance	Maintenance Pool	S12304				
W	Utility	1998	Plpr	Maintenance	Maintenance Pool	G07865				

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									FY 2010	FY 2011
W	Utility	2000	Roadclipper	Maintenance	Maintenance Pool	G16791				
W	Utility	1980	Chief Util	Maintenance	Maintenance Pool	S13598				
W	Utility	1988	Chief Util	Maintenance	Maintenance Pool	S18469				
W	Utility	1990	Holden DZR	Maintenance	Maintenance Pool	G03230				
W	Utility	1997	Chief Fltbed	Maintenance	Maintenance Pool	G03092				
W	Utility	1997	Wells Cargo	Maintenance	Maintenance Pool	G03091				
W	Utility	1985	Plpr	Maintenance	Maintenance Pool	G16763				
W	Utility	1999	Plpr	Maintenance	Maintenance Pool	G10528				
W	Utility	2000	Dc	Maintenance	Maintenance Pool	G16720				
W	Utility	2000	Roadrunner	Maintenance	Maintenance Pool	G17883				
W	Utility	2000	Roadrunner	Maintenance	Maintenance Pool	G17881				
W	Utility	2000	C &w	Maintenance	Maintenance Pool	G17777				
W	Utility	2000	Roadrunner	Maintenance	Maintenance Pool	G17882				
W	Utility	2000	Pac- Mac	Maintenance	Maintenance Pool	G17880				
W	Utility	2001	Stock Trlr	Maintenance	Maintenance Pool	G20132				
W	Utility	2002	Pace Cargo	Maintenance	Maintenance Pool	G20592				
W	Utility	2003	Baker Trlr	Maintenance	Maintenance Pool	G27925				
W	Utility	2005	Big Tex	Maintenance	Maintenance Pool	G36506				
W	Utility	1998	Unknown	Maintenance	Maintenance Pool	G36507				
W	Cargo Van #27	1993	Ford	Motor Pool	Cargo	G-27040	262,996	1,436		
W	Pickup #66	1990	GMC	Maintenance	Maintenance	G-15426	158,988	1,500		
W	Pickup #47	1998	Ford	Maintenance	Maintenance	G-07436	184,040	8,157		
W	Pickup #55	1993	Dodge	Maintenance	Maintenance	G-08416	144,292	1,399		
W	Pickup #56	1994	Dodge	Maintenance	Maintenance	G-08417	58,634	2,420		
W	Pickup #60	1993	GMC	Maintenance	Maintenance	G-15357	122,535	2,589		
P	Automobile #61	1994	Dodge	Motor Pool	Motor Pool	G-15133	52,810	2,615		
P	Automobile #62	1995	Dodge	Motor Pool	Motor Pool	G-15132	45,108	342		
W	Bucket Trk #64	1991	Ford	Maintenance	Maintenance	G-01656	115,218	100		
P	Van #67	2002	GMC	Motor Pool	Student Transportation	G-23107	67,254	12,984		
P	Van #68	2002	GMC	Motor Pool	Student Transportation	G-23108	48,096	5,616		

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
P	Van #69	2002	GMC	Motor Pool	Student Transportation	G-23109	75,748	16,468		
P	Automobile #71	2001	Toyota	Motor Pool	Motor Pool	G-30388	75,625	14,941		
P	Automobile #72	2001	Toyota	Motor Pool	Motor Pool	G-30390	85,023	10,437		
W	Pickup #73	1996	Toyota	Maintenance	Maintenance	G-30389	24,596	2,956		
P	Automobile #74	2000	Toyota	Motor Pool	Motor Pool	G-30761	42,279	4,736		
P	Automobile #75	1998	Toyota	Motor Pool	Motor Pool	G-30763	62,412	10,030		
P	Automobile #77	1997	Toyota	Motor Pool	Motor Pool	G-31380	63,471	16,880		
P	Automobile #78	1998	Toyota	Motor Pool	Motor Pool	G-30762	58,322	12,998		
W	Pickup #82	2005	GMC	Maintenance	Maintenance	G-32348	78,825	4,236		
P	Bus #83	1998	Ford	Motor Pool	Student Transportation	G-33551	244,423	12,159		
W	Automobile #5	2005	Ford	Security	Security	G-32174	58,957	10,588		
W	Automobile #34	1990	Chevrolet	EMT Program	Ambulance for Training	G-14682	58,729			
P	Automobile #84	1994	Toyota	Motor Pool	Motor Pool	G-37837	48,892	18,454		
P	Automobile #1	2007	Mercury	President	President	G-039436	64,879	31,187		
W	Pickup #24	2006	GMC	Maintenance	Maintenance	G-34611	54,388	14,017		
P	Automobile #51	2003	Ford Expedition	Motor Pool	Transportation	G-24216	149,735	27,897		
W	Pickup #28	1984	GMC	Maintenance	Maintenance	G-01219	148,107	3,185		
P	Automobile #3	1997	Plymouth	Motor Pool	Transportation	G-10149	48,779	147		
W	Pickup #4	1990	Dodge	Maintenance	Maintenance	G-01220	189,332	1,762		
P	Automobile #7	2000	Mercury	Motor Pool	Transportation	G-11959	185,405	24,271		
W	Pickup #8	1982	Ford	Maintenance	Maintenance	S-13483	148,624	641		
W	Pickup #10	1990	Dodge	Maintenance	Maintenance	S-14998	298,712	1,600		
W	Van #11	1992	Dodge	Maintenance	Maintenance	S-13656	139,453	1,925		
P	Van #12	1994	Dodge	Motor Pool	Transportation	S-14661	144,797	674		
W	Pickup #13	1984	Chevrolet	Maintenance	Maintenance	S-16111	166,154	429		
W	Automobile #14	1999	Ford	Security	Security	G-47061	111,519	2,360		
P	Cargo Van #15	1985	Ford	Maintenance	Cargo	S-14205	97,239	1,370		
P	Van #16	1999	Dodge	Motor Pool	Student Transportation	G-10730	94,424	11,672		
P	Van #17	1989	Dodge	Motor Pool	Student Transportation	S-13804	140,202	3,010		
P	Van #19	2003	Dodge	Motor Pool	Student Transportation	G-24737	110,974	19,619		

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									FY 2010	FY 2011
P	Van #20	1990	Dodge	Motor Pool	Student Transportation	S-13659	112,179	6,000		
P	Van #21	1997	Dodge	Motor Pool	Student Transportation	G-01723	140,918	7,304		
W	Pickup #22	1984	GMC	Maintenance	Maintenance	G-01216	124,951	1,101		
W	Pickup #63	1999	Dodge	Maintenance	Maintenance	G-09246	82,527	1,704		
W	Pickup #2	1991	Chevrolet	Maintenance	Maintenance	G-15424	179,819	1,811		
P	Bus #29	1985	Eagle	Motor Pool	Student Transportation	S-16112	668,527	14,960		
P	Automobile #36	1994	Eagle	Motor Pool	Motor Pool	G-10213	75,983	5,828		
P	Van #35	2003	Dodge	Motor Pool	Student Transportation	G-24738	89,777	12,936		
P	Van #37	1996	Dodge	Motor Pool	Student Transportation	G-12610	111,397	12,285		
P	Van #18	2003	Dodge	Motor Pool	Student Transportation	G-24916	99,103	15,624		
P	Automobile #39	1993	Toyota	Motor Pool	Motor Pool	S-15034	103,391	10,691		
W	Pickup #9	2006	GMC	Maintenance	Maintenance	G-34610	39,450	7,993		
W	Pickup #43	2008	Ford	Maintenance	Maintenance	G-45259	35,871	24,812		
W	Pickup #9	2006	GMC	Maintenance	Maintenance	G-34610	39,450	7,993		
W	Pickup #23	1989	Chevrolet	Maintenance	Maintenance	G-15523	117,848	2,000		
W	Automobile #76	1999	Ford	Security	Security	G-45086	150,254	22,600		
W	Automobile #59	2001	Ford	Security	Security	G-43558	148,535	11,021		
W	Automobile #79	1999	Ford	Security	Security	G-45087	143,208	10,840		
W	Automobile #80	2001	Ford	Security	Security	G-43559	159,754	5,587		
P	Van	2001	Dodge	STUDENT TRANSPORTATION	STUDENT TRANSPORTATION	MMV920	185,000	5,000		
W	TRUCK	1994	CHEVROLET	MAINTENANCE	MAINTENANCE	MP2631	137,000	2,000		
P	VAN	1996	FORD	STUDENT TRANSPORTATION	STUDENT TRANSPORTATION	NMC279	237,000	5,000		
W	TRUCK	1990	FREIGHTLINER	MAINTENANCE	MAINTENANCE	TLR1673	260,000	5,000		
W	TRUCK	1986	GMC	MAINTENANCE	MAINTENANCE	MM11210	187,000	2,000		
P	CAR	1997	FORD	STUDENT TRANSPORTATION	STUDENT TRANSPORTATION	NMA169	170,000	5,000		
P	CAR	1998	FORD	CAMPUS POLICE	CAMPUS POLICE	NME671	130,000	5,000		
P	CAR	2000	FORD	CAMPUS POLICE	CAMPUS POLICE	G33903	125,000	5,000		
P	VAN	1999	DODGE	STUDENT TRANSPORTATION	STUDENT TRANSPORTATION	NMN509	165,000	5,000		
P	BUS	1998	BLUEBIRD	STUDENT TRANSPORTATION	STUDENT TRANSPORTATION	G07586	430,000	30,000		Y
P	BUS	1998	BLUEBIRD	STUDENT TRANSPORTATION	STUDENT TRANSPORTATION	G07587	430,000	30,000		Y

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									FY 2010	FY 2011
W	TRUCK	1986	CHEVROLET	MAINTENANCE	MAINTENANCE	MM1910	207,000	2,000		
W	TRUCK	1997	MACK	INSTRUCTION	INSTRUCTION		265,000	5,000		
P	VAN	2003	DODGE	STUDENT TRANSPORTATION	STUDENT TRANSPORTATION	G24190	160,000	10,000		
W	TRUCK	2003	FORD	MAINTENANCE	MAINTENANCE	ITF496	100,000	10,000		
W	TRUCK	1995	FORD	MAINTENANCE	MAINTENANCE	G24199	130,000	10,000		
W	TRUCK	1995	CHEVROLET	MAINTENANCE	MAINTENANCE	G24198	130,000	10,000		
W	TRUCK	1994	CHEVROLET	MAINTENANCE	MAINTENANCE	G24187	130,000	10,000		
P	VAN	2003	CHEVROLET	STUDENT TRANSPORTATION	STUDENT TRANSPORTATION	G24246	150,000	10,000		
P	VAN	2004	PLYMOUTH	STUDENT TRANSPORTATION	STUDENT TRANSPORTATION	G28221	135,000	10,000		
P	VAN	2004	PLYMOUTH	STUDENT TRANSPORTATION	STUDENT TRANSPORTATION	G28222	135,000	10,000		
P	CAR	2000	CHEVROLET	CAMPUS POLICE	CAMPUS POLICE	G29998	130,000	10,000		
W	TRUCK	1996	DODGE	MAINTENANCE	MAINTENANCE	G27848	90,000	10,000		
W	TRUCK	1996	DODGE	MAINTENANCE	MAINTENANCE	G27280	105,000	10,000		
P	CAR	2007	FORD	FACULTY	FACULTY	5811TX	80,000	30,000		
P	VAN	2007	DODGE	STUDENT TRANSPORTATION	STUDENT TRANSPORTATION	G40679	80,000	30,000		
P	VAN	2007	DODGE	STUDENT TRANSPORTATION	STUDENT TRANSPORTATION	G40677	80,000	30,000		
P	VAN	2007	DODGE	STUDENT TRANSPORTATION	STUDENT TRANSPORTATION	G40678	80,000	30,000		
W	TRUCK	1996	DODGE	MAINTENANCE	MAINTENANCE	G27283	90,000	10,000		
W	TRUCK	1987	FORD	MAINTENANCE	MAINTENANCE	G20120	163,000	3,000		
W	TRUCK	1994	CHEVROLET	MAINTENANCE	MAINTENANCE	8231TR	115,000	5,000		
W	STREETSWEeper	2001	ISUZI	MAINTENANCE	MAINTENANCE	G23563	49,000	4,000		
P	CAR	2005	FORD	STUDENT TRANSPORTATION	STUDENT TRANSPORTATION	G32294	100,000	20,000		
P	VAN	2005	DODGE	STUDENT TRANSPORTATION	STUDENT TRANSPORTATION	G33473	100,000	20,000		
P	VAN	2005	DODGE	STUDENT TRANSPORTATION	STUDENT TRANSPORTATION	G31756	100,000	20,000		
P	VAN	2005	DODGE	STUDENT TRANSPORTATION	STUDENT TRANSPORTATION	G31384	100,000	20,000		
W	VAN	1999	FORD	MAINTENANCE	MAINTENANCE	G34139	95,000	10,000		
P	VAN	2000	DODGE	STUDENT TRANSPORTATION	STUDENT TRANSPORTATION	G34136	115,000	10,000		
W	TRUCK	1997	CHEVROLET	MAINTENANCE	MAINTENANCE	G34137	60,000	10,000		
W	TRUCK	1997	FORD	MAINTENANCE	MAINTENANCE	G34138	70,000	10,000		
P	BUS	2007	VAN HOOL	STUDENT TRANSPORTATION	STUDENT TRANSPORTATION	G43769	125,000	70,000		

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Community and Junior College Support (Consolidated)

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
P	VAN	2008	CHEVROLET	STUDENT TRANSPORTATION	STUDENT TRANSPORTATION	G45952	50,000	40,000		
W	TRUCK	1999	DODGE	MAINTENANCE	MAINTENANCE	G43475	40,000	10,000		
W	TRUCK	2000	FORD	MAINTENANCE	MAINTENANCE	G46829	78,000	3,000		
P	VAN	2008	DODGE	STUDENT TRANSPORTATION	STUDENT TRANSPORTATION	G45953	50,000	40,000		
P	VAN	2009	FORD	STUDENT TRANSPORTATION	STUDENT TRANSPORTATION	G50728	10,000	40,000		
P	VAN	2009	DODGE	STUDENT TRANSPORTATION	STUDENT TRANSPORTATION	G48349	10,000	40,000		
P	VAN	2009	DODGE	STUDENT TRANSPORTATION	STUDENT TRANSPORTATION	G48350	10,000	40,000		
W	TRUCK	2009	FORD	MAINTENANCE	MAINTENANCE	G50727	5,000	40,000		
P	CAR	2009	FORD	FACULTY	FACULTY TRANSPORTATION	G50219	5,000	40,000		
W	CAR	2009	FORD	CAMPUS POLICE	CAMPUS POLICE	G50751	5,000	10,000		
P	CAR	1996	DODGE	STUDENT TRANSPORTATION	STUDENT TRANSPORTATION	G47896	45,000	10,000		
W	Super Wagon	1980	Ford	Zone-2 Maint	MAINTENANCE	S-15004	169,159	5,833	N	N
W	Club Wagon	1985	Ford	Zone-5 Maint	MAINTENANCE	S-15331	80,565	3,357	N	N
W	Club Wagon	1988	Ford	Painter	MAINTENANCE	S-15333	140,972	6,713	N	N
W	Mini Van	1990	Ford	Ship/Rcv Del	MAINTENANCE	S-14841	148,718	7,827	N	N
W	Club Wagon	1993	Ford	Student Svc	MAINTENANCE	S-15332	187,458	11,716	N	N
W	Club Wagon	1993	Ford	Zone-4 Maint	MAINTENANCE	S-15191	105,267	6,579	N	N
W	Truck ½ Ton	1994	Ford	Air Conditioning	MAINTENANCE	S-14860	70,078	4,672	Y	N
W	Maxi Wagon	1994	Dodge	Zone-1 Maint	MAINTENANCE	S-14861	82,547	5,503	N	N
W	Club Wagon	1995	Ford	Student Svc	MAINTENANCE	S-15566	129,248	9,232	N	N
W	Club Wagon	1995	Ford	Zone-3 Maint	MAINTENANCE	S-15611	91,267	6,519	N	N
W	Club Wagon	1998	Ford	Student Svc	MAINTENANCE	G-05520	88,315	8,029	N	N
P	Car 4 Door	1998	Ford	TRANSPORTATION	FLEET	G-22242	184,816	16,801	Y	N
P	Car 4 Door	1998	Chevrolet	TRANSPORTATION	FLEET	G-22762	184,169	16,743	N	Y
W	Truck 1/2 Ton	1998	Ford	Maintenance	MAINTENANCE	G-07937	79,751	7,250	N	Y
W	Maxi Wagon	2000	Dodge	Student Svc	MAINTENANCE	G-14092	77,438	8,604	N	N
P	Car 4 Door	2000	Chevrolet	TRANSPORTATION	FLEET	G-22241	143,912	15,990	N	Y
W	Maxi Wagon	2000	Dodge	Student Svc	MAINTENANCE	G-15214	64,005	7,112	N	N
P	Car 4 Door	2000	Ford	TRANSPORTATION	FLEET	G-23089	179,834	19,982	N	Y
W	Truck ¾ Ton	1993	Dodge	Bus Shop	MAINTENANCE	G-16861	73,390	4,587	N	N

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Community and Junior College Support (Consolidated)

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
P	Car 4 Door	2002	Ford	TRANSPORTATION	FLEET	G-25249	143,951	20,564	N	N
P	Motor Home	1997	Winnibago	TRANSPORTATION	CLASSROOM	G-23788	38,010	3,168	N	N
W	Truck 1/2 Ton	1998	Ford	Grounds	GROUND	G-25719	195,745	17,795	N	Y
W	Truck 1/2 Ton	1998	Ford	Special Projects	MAINTENANCE	G-25718	134,334	12,212	N	N
P	Car 4 Door	2003	Ford	TRANSPORTATION	FLEET	G-28472	97,471	16,245	N	N
W	Car 4 Door	1998	Ford	Campus Police	POLICE	G-25550	167,435	15,221	N	N
W	Truck Ranger	1994	Ford	Grounds	GROUND	G-27605	68,767	4,584	N	N
W	Truck Ranger	1998	Ford	Electrician	MAINTENANCE	G-28555	143,139	13,013	N	N
P	Car 4 Door	2004	Ford	TRANSPORTATION	FLEET	G-32466	90,079	18,016	N	N
W	Truck 3/4 Ton	1997	Ford	Mover	MAINTENANCE	G-30218	84,970	7,081	N	N
P	Car 4 Door	2005	Ford	TRANSPORTATION	FLEET	G-37069	60,383	15,096	N	N
W	Car 4 Door	2002	Ford	Campus Police	POLICE	G-35404	179,559	25,651	N	N
W	4700	1998	International	Band/Maint	MAINTENANCE	G-35989	424,460	38,587	N	N
W	S-10	1998	Chevrolet	Janitorial	MAINTENANCE	G-36743	40,929	3,721	N	N
W	1 1/2 Ton	1999	Dodge	Plumber	MAINTENANCE	G-37918	60,459	6,046	N	N
W	Car 4 Door	2000	Ford	Campus Police	POLICE	G-37920	149,972	16,664	N	N
P	Car 4 Door	2006	Ford	TRANSPORTATION	FLEET	G-43087	27,782	9,261	N	N
P	Car 4 Door	2007	Ford	President	PRESIDENT	G-41095	47,886	23,943	N	N
W	1/2 Ton	2002	Ford	Maintenance	MAINTENANCE	G-42102	84,284	12,041	N	N
P	Uplander	2008	Chevrolet	TRANSPORTATION	FLEET	G-45003	39,085	39,085	N	N
W	Ag Cart	1988	Mitsubishi	Grounds	GROUND	N/A	4,825	230	N	N
W	Ag Cart	1988	Mitsubishi	Grounds	GROUND	N/A	6,263	298	N	N
W	Ag Cart	1986	Suzuki	Grounds	GROUND	N/A	6,442	280	N	N
P	Car 4 Door	2008	Chevrolet	Tech Park	FLEET	G-45480	27,409	27,409	N	N
P	Car 4 Door	2008	Ford	TRANSPORTATION	FLEET	G-46355	19,381	19,381	N	N
W	Sweeper	2008	Isuzu	Sweeper	MAINTENANCE	G-47203	1,219	1,219	N	N
P	E-350 Bus	2008	Ford	TRANSPORTATION	FLEET	G-47014	9,603	9,603	N	N
P	E-450 Bus	2008	Ford	TRANSPORTATION	FLEET	G-47013	11,413	11,413	N	N
P	Semi Truck	1995	International	Truck Driving	EDUCATIONAL	G-45045	576,676	41,191	N	N
P	Ambulance	1999	Ford	EMT	EDUCATIONAL	G-45043	24,551	2,455	N	N

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Community and Junior College Support (Consolidated)

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
P	Bus	2008	Blue Bird	TRANSPORTATION	FLEET	G-47684	10,443	10,443	N	N
P	Dump Truck	2008	International	Truck Driving	EDUCATIONAL	G-47201	2,069	2,069	N	N
W	½ Ton	2009	Ford	Maintenance	MAINTENANCE	G-28628	4,717	4,717	N	N
W	4-door	2005	Ford	Campus Police	POLICE	G-49646	120,137	30,034	N	N
W	4-door	2005	Ford	Campus Police	POLICE	G-49645	116,464	29,116	N	N
W	4-door	2001	Ford	Campus Police	POLICE	G-50454	167,944	20,993	N	N
W	4-door	2001	Ford	Campus Police	POLICE	G-50338	216,664	27,083	N	N
P	4-door	2009	Chevrolet	Tech Park	FLEET	G-50557	1,799	1,799	N	N
P	Van	2002	Gmc	General Faculty Pool	Faculty Transportation	22471	70,523	11,754		
W	Truck	2007	Ford	Maintenance Supervisor	Maintenance	41326	5,200	5,200		
W	Truck	2008	Ford	Maintenance Employees	Maintenance	45254	8,900	6,406		
W	Truck	2008	Ford	Maintenance Employees	Maintenance	45253	3,150	1,106		
W	Truck	2009	Ford	Maintenance Employees	Maintenance	50962	250	2,000		
W	Truck	2009	Ford	Maintenance Employees	Maintenance	50963	300	3,000		
W	Truck	2009	Ford	Maintenance Employees	Maintenance	50964	310	3,000		
P	Truck	2001	Freightliner	Instructor	Class Instruction	36617	412,540	58,934	X	
W	Truck	1977	Chevy	Maintenance Employees	Maintenance	12636	262,500	8,468		
W	Van	1991	Ford	Maintenance Employees	Maintenance	12952	84,150	4,950		
W	Van	1993	Ford	Library Personel	Library	13631	207,510	13,834		X
W	Van	1995	Ford	Maintenance Employees	Maintenance	15843	185,600	14,277		
W	Van	1995	Ford	Grounds Employees	Grounds	15896	210,000	16,154		
P	Van	1998	Ford	General Faculty Pool	Faculty Transportation	6105	175,060	17,506		
P	Van	1999	Dodge	Counselors	Counseling Center	10716	149,000	16,556		
P	Van	1999	Dodge	General Faculty Pool	Faculty Transportation	10893	95,789	10,643		
W	Van	2000	Dodge	Cafeteria Personnel	Cafeteria	13625	150,000	18,750		X
P	Van	2000	Dodge	General Faculty Pool	Faculty Transportation	13624	84,654	10,582		
P	Van	2001	Dodge	General Faculty Pool	Faculty Trans - Gwd Ctr	18930	66,847	9,550		
P	Van	2002	Dodge	Capp Center Employees	Capp Center	22606	140,680	23,447		
P	Van	2003	Gmc	General Faculty Pool	Faculty Transportation	25846	90,758	18,152		
P	Van	2003	Dodge	General Faculty Pool	Faculty Transportation	26020	89,000	17,800		

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Community and Junior College Support (Consolidated)

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
P	Van	2003	Dodge	General Faculty Pool	Faculty Transportation	27122	95,000	19,000		
W	Van	2005	Dodge	Campus Police	Campus Police	29043	61,080	20,360		
P	Van	2005	Dodge	General Faculty Pool	Faculty Transportation	29044	82,456	27,485		
P	Van	2005	Dodge	General Faculty Pool	Faculty Transportation	29045	95,789	31,930		
P	Van	2005	Dodge	General Faculty Pool	Faculty Transportation	32764	69,570	23,190		
P	Van	2005	Dodge	General Faculty Pool	Faculty Transportation	32765	65,401	21,800		
W	Van	2005	Dodge	Campus Police	Campus Police	32766	65,200	21,733		
W	Van	2004	Ford	Capp Center Employees	Mobile Computer Lab	30996	12,015	3,004		
W	Van	2006	Dodge	Campus Police	Campus Police	36528	27,970	13,985		
P	Van	2006	Dodge	General Faculty Pool	Faculty Transportation	36529	65,970	32,985		
P	Van	2006	Dodge	General Faculty Pool	Faculty Transportation	36530	80,714	32,857		
P	Van	2006	Ford	General Faculty Pool	Athletic Transportation	38363	33,157	12,610		
P	Van	2007	Ford	General Faculty Pool	Athletic Transportation	41601	15,258	10,031		
P	Van	2007	Dodge	General Faculty Pool	Faculty Transportation	41080	48,970	48,970		
W	Van	2007	Dodge	Campus Police	Campus Police	41081	15,000	7,500		
P	Van	2008	Chevrolet	President	President's Transportation	45144	12,000	9,000		
P	Bus	1996	International	General Faculty Pool	Student Transportation	16119	70,150	5,846		
W	Bus	1990	Chevy	Maintenance Employees	Cargo Transportation	12263	59,000	3,278		
P	Bus	2007	Glaval	Maintenance	Athletic Transportation	44273	18,750	18,750		
W	Car	1986	Ford	Maintenance Employees	Maintenance	6029	78,950	3,589		X
W	Car	1996	Ford	Law Enforcement Academy	LETA	12024	39,098	3,258		
P	Auto Mid Size	2007	Chevrolet Impal	No vehicles are assigned	College fleet	G-40732	59,817	20,000	N	N
P	Auto Full Size	2004	Ford Crown Vic	Not assigned	College fleet	G-27776	106,322	20,000	N	N
P	Auto Full Size	2001	Ford Crown Vic	Not assigned	College fleet	G-19325	150,908	18,000	N	N
P	Auto Full Size	1994	Ford Crown Vic	Not assigned	College fleet	G-16211	228,312	4,000	N	N
P	Auto Full Size	2007	Ford Crown Vic	Not assigned	Campus security	G-40306	35,090	12,000	N	N
P	Auto Full Size	2007	Ford Crown Vic	Not assigned	Campus security	G-41018	22,615	7,500	N	N
P	Auto Full Size	1998	Ford Crown Vic	Not assigned	Campus security	G-26466	149,227	8,000	N	N
P	Auto Full Size	1997	Ford Crown Vic	Not assigned	Campus security	G-19976	226,591	8,000	N	N
P	Bus	1998	Thomas	Not assigned	Student transportation	G-05810	85,260	5,000	N	N

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Community and Junior College Support (Consolidated)

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
P	Bus	2008	Ford	Not assigned	Student transportation	G-43852	32,161	15,000	N	N
P	Van Full Size	2005	Ford	Not assigned	Student transportation	G-31912	34,650	8,000	N	N
P	Van Full Size	2005	Ford	Not assigned	Student transportation	G-31914	38,444	9,000	N	N
P	Van Full Size	2000	Gmc	Not assigned	Student transportation	G-14489	84,860	3,500	N	N
W	Van Full Size	1999	Gmc	Not assigned	Maintenance	G-08847	124,827	16,000	N	N
W	Truck Hd Picku	2007	Dodge	Not assigned	Maintenance	G-40730	12,666	4,000	N	N
W	Truck Med Duty	1993	Ford	Not assigned	Maintenance	G-09340	153,911	500	N	N
W	Truck Hd Picku	2000	Dodge	Not assigned	Maintenance	G-25223	53,897	500	N	N
W	Truck Mid Size	1993	Chevrolet	Not assigned	Maintenance	G-09338	212,790	5,000	N	N
W	Truck Mid Size	1992	Dodge	Not assigned	Maintenance	G-09339	92,659	3,000	N	N
P	Auto Full Size	2008	Ford Crown Vic	Not assigned	Campus security	G-48054	5,258	5,258	N	N
P	Auto Full Size	2008	Ford Crown Vic	Not assigned	Campus security	G-48055	8,822	8,822	N	N
W	Truck Mid Size	2009	Ford 150	Not assigned	Maintenance	G-48861	5,406	5,406	N	N

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2011**

Community and Junior College Support (Consolidated)
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : INSTRUCTION	Health/Life Insurance		
		Salaries	118,924
		Total	118,924
		General Funds	118,924
Program # 1 : INSTRUCTION	New Positions		
		Salaries	2,232,940
		Total	2,232,940
		General Funds	2,232,940
Program # 1 : INSTRUCTION	Workforce Development Center		
		Salaries	140,000
		Travel	34,000
		Contractual	336,500
		Commodities	159,500
		Equipment	80,000
		Total	750,000
		General Funds	750,000
Program # 1 : INSTRUCTION	Workforce Equipment		
		Equipment	2,250,000
		Total	2,250,000
		General Funds	2,250,000
Program # 1 : INSTRUCTION	Advanced Training Centers		
		Travel	4,250
		Contractual	101,875
		Commodities	57,875
		OTE	500
		Equipment	41,750
		Total	206,250
		General Funds	206,250
Program # 1 : INSTRUCTION	High Cost Program(s)		
		Salaries	226,897
		Travel	83,958
		Contractual	722,885
		Commodities	910,901
		OTE	3,000
		Equipment	1,476,944
		Total	3,424,585
		General Funds	3,424,585

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2011**

Community and Junior College Support (Consolidated)
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : INSTRUCTION			
	Train Additional ADN(s)		
		Salaries	1,468,295
		Travel	51,500
		Contractual	269,520
		Commodities	118,434
		OTE	500
		Equipment	333,351
		Subsidies	8,400
		Total	2,250,000
		General Funds	2,250,000
Program # 1 : INSTRUCTION			
	MS Entrepreneurial Alliance		
		Salaries	1,072,150
		Travel	44,000
		Contractual	80,000
		Commodities	86,350
		OTE	500
		Equipment	52,000
		Vehicles	15,000
		Subsidies	90,000
		Total	1,440,000
		General Funds	1,440,000
Program # 1 : INSTRUCTION			
	New Career/Tech Program(s)		
		Salaries	998,026
		Travel	54,700
		Contractual	181,350
		Commodities	430,936
		Equipment	734,988
		Total	2,400,000
		General Funds	2,400,000
Program # 1 : INSTRUCTION			
	Performanced Based Fund - C&T		
		Salaries	34,500
		Travel	37,000
		Contractual	2,037,000
		Commodities	308,500
		OTE	1,500
		Equipment	164,500
		Subsidies	217,000
		Total	2,800,000
		General Funds	2,800,000

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2011**

Community and Junior College Support (Consolidated)
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : INSTRUCTION			
	Work -based Learning - C&T		
		Salaries	806,545
		Travel	69,315
		Contractual	108,320
		Commodities	156,820
		OTE	500
		Equipment	58,500
		Total	1,200,000
		General Funds	1,200,000
Program # 1 : INSTRUCTION			
	Career & Tech Equipment		
		Equipment	3,000,000
		Total	3,000,000
		General Funds	3,000,000
Program # 1 : INSTRUCTION			
	Basic Operations		
		Salaries	-275,247
		Travel	235,700
		Contractual	535,797
		Commodities	649,057
		OTE	20,774
		Equipment	270,875
		Subsidies	315,401
		Total	1,752,357
		General Funds	2,990,452
		St.Sup.Special Funds	-41,384
		Federal Funds	-1,853,989
		Other Special Funds	657,278
Program # 1 : INSTRUCTION			
	Increase (Decrease) in EEF		
		Salaries	-12,671
		Travel	-6,448
		Contractual	4,552
		Commodities	1,081
		Total	-13,486
		St.Sup.Special Funds	-13,486

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2011**

Community and Junior College Support (Consolidated)
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : INSTRUCTION	End of Grants		
		Salaries	-131,001
		Travel	-4,500
		Commodities	-264,721
		Equipment	-1,250
		Total	-401,472
		St.Sup.Special Funds	-2,059
		Federal Funds	-399,413
Program # 1 : INSTRUCTION	Technology Infrastructure		
		Equipment	300,000
		Total	300,000
		General Funds	300,000
Program # 2 : INSTRUCTIONAL SUPPORT	Basic Operations		
		Salaries	-97
		Travel	21,686
		Contractual	55,191
		Commodities	47,303
		OTE	37,730
		Equipment	40,831
		Total	202,644
		General Funds	20,470
		Federal Funds	-11,790
		Other Special Funds	193,964
Program # 2 : INSTRUCTIONAL SUPPORT	New Position(s)		
		Salaries	49,000
		Total	49,000
		General Funds	49,000
Program # 2 : INSTRUCTIONAL SUPPORT	Technology Infrastructure		
		Contractual	35,000
		Equipment	50,000
		Total	85,000
		General Funds	85,000

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2011**

Community and Junior College Support (Consolidated)
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 3 : STUDENT SERVICES	New Position(s)		
		Salaries	80,500
		Total	80,500
		General Funds	80,500
Program # 3 : STUDENT SERVICES	Basic Operations		
		Salaries	-159
		Travel	38,632
		Contractual	67,926
		Commodities	80,192
		Equipment	15,598
		Subsidies	64,447
		Total	266,636
		General Funds	-285,846
		St.Sup.Special Funds	50,000
		Other Special Funds	502,482
Program # 3 : STUDENT SERVICES	Training for Catastrophic Even		
		Commodities	10,000
		Total	10,000
		General Funds	10,000
Program # 4 : INSTITUTIONAL SUPPORT	Technology Infrastructure		
		Contractual	124,764
		Commodities	60,000
		Equipment	7,563,720
		Total	7,748,484
		General Funds	7,748,484
Program # 4 : INSTITUTIONAL SUPPORT	Application Costs		
		Contractual	1,634,677
		Commodities	231,839
		Total	1,866,516
		General Funds	1,866,516
Program # 4 : INSTITUTIONAL SUPPORT	Training for Security Officer		
		Contractual	650,150
		Total	650,150
		General Funds	650,150

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2011**

Community and Junior College Support (Consolidated)
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 4 : INSTITUTIONAL SUPPORT	New Position(s)	Salaries	48,000
		Total	48,000
		General Funds	48,000
Program # 4 : INSTITUTIONAL SUPPORT	New Technology Positions	Salaries	1,068,976
		Total	1,068,976
		General Funds	1,068,976
Program # 4 : INSTITUTIONAL SUPPORT	Training for Catastrophic Even	Contractual	645,000
		Commodities	5,000
		Equipment	15,000
		Total	665,000
		General Funds	665,000
Program # 4 : INSTITUTIONAL SUPPORT	Basic Operations	Salaries	-230
		Travel	30,172
		Contractual	457,097
		Commodities	78,504
		OTE	6
		Equipment	86,291
		Vehicles	1,371
		Subsidies	1,846
		Total	655,057
		General Funds	-546,008
		St.Sup.Special Funds	-40,000
		Federal Funds	2,000
		Other Special Funds	1,239,065
Program # 5 : PHYSICAL PLANT OPERATION	Basic Operations	Salaries	-125
		Travel	446
		Contractual	2,267,306
		Commodities	1,618,323
		Equipment	375,185
		Vehicles	356,000
		Total	4,617,135
		General Funds	3,827,787
		St.Sup.Special Funds	46,929
		Other Special Funds	742,419

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2011**

Community and Junior College Support (Consolidated)
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 5 : PHYSICAL PLANT OPERATION	Utilities	Contractual	1,160,000
		Total	1,160,000
		General Funds	1,160,000
Program # 5 : PHYSICAL PLANT OPERATION	Built-in New Facilities	Salaries	167,378
		Contractual	1,325,394
		Commodities	87,000
		Equipment	56,000
		Total	1,635,772
		General Funds	1,635,772
Program # 5 : PHYSICAL PLANT OPERATION	Property/Casualty Insurance	Contractual	391,000
		Total	391,000
		General Funds	391,000
Program # 5 : PHYSICAL PLANT OPERATION	Fuel & Related Expenses	Travel	20,000
		Contractual	60,000
		Commodities	749,309
		Total	829,309
		General Funds	829,309
Program # 5 : PHYSICAL PLANT OPERATION	New Positions	Salaries	32,000
		Total	32,000
		General Funds	32,000
Program # 6 : PROGRAM ENHANCEMENTS	Mid Point Salaries	Subsidies	20,000,000
		Total	20,000,000
		General Funds	20,000,000

Priority # 2

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2011**

Community and Junior College Support (Consolidated) _____

Agency Name

Program	Decision Unit	Object	Amount
Priority # 2			
Program # 1 : INSTRUCTION			
	Dropout Recovery Initiative		
		Salaries	4,803,889
		Travel	376,500
		Contractual	4,716,608
		Commodities	1,229,666
		OTE	700
		Equipment	1,437,504
		Vehicles	140,000
		Subsidies	1,144,633
		Total	13,849,500
		General Funds	13,849,500

CAPITAL LEASES

Community and Junior College Support (Consolidated)

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-09	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2009	Estimated FY 2010			Requested FY 2011			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

Summary of 3% General Fund Program Reduction to FY2010 Appropriated Funding by Major Object

Community and Junior College Support (Consolidated)

Major Object	FY2010 GENERAL FUND REDUCTION	AFFECT ON FY2010 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2010 FEDERAL FUNDS	AFFECT ON FY2010 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(4,730,803)	(69,516)	(15,703)	81,560	(4,734,462)
TRAVEL	(187,170)				(187,170)
CONTRACTUAL SERVICES	(646,178)				(646,178)
COMMODITIES	(223,390)				(223,390)
OTHER THAN EQUIPMENT	(61,003)				(61,003)
EQUIPMENT	(204,007)				(204,007)
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC	(123,608)				(123,608)
TOTALS	(6,176,159)	(69,516)	(15,703)	81,560	(6,179,818)